

**Commonwealth of Kentucky
Public Service Commission
ANNUAL REPORT STATISTICS - 2023**

Water Associations	Residential	Commercial	Industrial	Other	Total
Beech Grove Water System, Inc.					
Customers	570	10	0	1	581
Revenues	\$214,130.52	\$6,472.22	\$209,998.57	\$440.75	\$431,042.06
Gallons Sold (1000s)	57,917	733	57,917	-57,712	58,855
Cost Per 1000 Gal.	\$3.70	\$8.83	\$3.63	(\$0.01)	\$7.32
Monthly Bill	\$31.31	\$53.94	\$0.00	\$36.73	\$61.82
Monthly Usage (Gal.)	8,467	6,108	0	-4,809,333	8,442
Line Loss - (1000s Gal.)					7,963
Line Loss - %					11.86%
Bronston Water Association, Inc.					
Customers	1,865	76		0	1,941
Revenues	\$851,078.00	\$82,892.00		\$0.00	\$933,970.00
Gallons Sold (1000s)	66,479	3,499	66,479	-66,479	69,978
Cost Per 1000 Gal.	\$12.80	\$23.69	\$0.00	\$0.00	\$13.35
Monthly Bill	\$38.03	\$90.89	\$0.00	\$0.00	\$40.10
Monthly Usage (Gal.)	2,970	3,837	0	0	3,004
Line Loss - (1000s Gal.)					12,479
Line Loss - %					13.80%
Buffalo Trail Water Association, Inc.					
Customers	1,630	7		0	1,637
Revenues	\$811,044.00	\$0.00		\$53,124.00	\$864,168.00
Gallons Sold (1000s)	82,021	5,903	82,021	-64,910	105,035
Cost Per 1000 Gal.	\$9.89	\$0.00	\$0.00	(\$0.82)	\$8.23
Monthly Bill	\$41.46	\$0.00	\$0.00	\$0.00	\$43.99
Monthly Usage (Gal.)	4,193	70,274	0	0	5,347
Line Loss - (1000s Gal.)					16,736
Line Loss - %					12.55%
Butler County Water System, Inc.					
Customers	4,669	366	9	3	5,047
Revenues	\$1,879,071.30	\$243,117.19	\$33,608.32	\$6,680.91	\$2,162,477.72
Gallons Sold (1000s)	226,975	33,390	226,975	-219,722	267,618
Cost Per 1000 Gal.	\$8.28	\$7.28	\$0.15	(\$0.03)	\$8.08
Monthly Bill	\$33.54	\$55.35	\$311.19	\$185.58	\$35.71

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Monthly Usage (Gal.)	4,051	7,602	2,101,620	-6,103,389	4,419
Line Loss - (1000s Gal.)					67,307
Line Loss - %					19.88%
East Daviess County Water Association, Inc.					
Customers	4,721	114	13	5	4,853
Revenues	\$2,194,082.00	\$113,378.00	\$34,842.00	\$34,572.00	\$2,376,874.00
Gallons Sold (1000s)	241,564	11,785	241,564	-226,320	268,593
Cost Per 1000 Gal.	\$9.08	\$9.62	\$0.14	(\$0.15)	\$8.85
Monthly Bill	\$38.73	\$82.88	\$223.35	\$576.20	\$40.81
Monthly Usage (Gal.)	4,264	8,615	1,548,487	-3,772,000	4,612
Line Loss - (1000s Gal.)					33,839
Line Loss - %					10.84%
Fleming County Water Association, Inc.					
Customers	3,393	766	318	0	4,477
Revenues	\$1,447,573.00	\$350,519.00	\$231,648.00	\$0.00	\$2,029,740.00
Gallons Sold (1000s)	175,786	43,281	175,786	-141,676	253,177
Cost Per 1000 Gal.	\$8.23	\$8.10	\$1.32	\$0.00	\$8.02
Monthly Bill	\$35.55	\$38.13	\$60.70	\$0.00	\$37.78
Monthly Usage (Gal.)	4,317	4,709	46,066	0	4,713
Line Loss - (1000s Gal.)					26,217
Line Loss - %					8.25%
Garrard County Water Association, Inc.					
Customers	6,102	86		13	6,201
Revenues	\$2,184,907.86	\$255,125.29		\$1,585.02	\$2,441,618.17
Gallons Sold (1000s)	296,630	10,528	296,630	-279,141	324,647
Cost Per 1000 Gal.	\$7.37	\$24.23	\$0.00	(\$0.01)	\$7.52
Monthly Bill	\$29.84	\$247.21	\$0.00	\$10.16	\$32.81
Monthly Usage (Gal.)	4,051	10,202	0	-1,789,365	4,363
Line Loss - (1000s Gal.)					91,241
Line Loss - %					20.93%
Harrison County Water Association, Inc.					
Customers	5,858	397		0	6,255
Revenues	\$2,908,576.00	\$284,058.00		\$0.00	\$3,192,634.00

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Gallons Sold (1000s)	334,973	32,733	334,973	-334,958	367,721
Cost Per 1000 Gal.	\$8.68	\$8.68	\$0.00	\$0.00	\$8.68
Monthly Bill	\$41.38	\$59.63	\$0.00	\$0.00	\$42.53
Monthly Usage (Gal.)	4,765	6,871	0	0	4,899
Line Loss - (1000s Gal.)					92,199
Line Loss - %					19.94%
Jackson County Water Association, Inc.					
Customers	4,624	215	11	5	4,855
Revenues	\$2,245,153.00	\$163,460.00	\$60,852.00	\$190,311.00	\$2,659,776.00
Gallons Sold (1000s)	176,315	15,158	176,315	-101,634	266,154
Cost Per 1000 Gal.	\$12.73	\$10.78	\$0.35	(\$1.87)	\$9.99
Monthly Bill	\$40.46	\$63.36	\$461.00	\$3,171.85	\$45.65
Monthly Usage (Gal.)	3,178	5,875	1,335,720	-1,693,900	4,568
Line Loss - (1000s Gal.)					125,516
Line Loss - %					25.65%
Judy Water Association, Inc.					
Customers	2,089	20		0	2,109
Revenues	\$1,647,284.00	\$16,279.00		\$0.00	\$1,663,563.00
Gallons Sold (1000s)	152,900	1,871	152,900	-152,900	154,771
Cost Per 1000 Gal.	\$10.77	\$8.70	\$0.00	\$0.00	\$10.75
Monthly Bill	\$65.71	\$67.83	\$0.00	\$0.00	\$65.73
Monthly Usage (Gal.)	6,099	7,796	0	0	6,115
Line Loss - (1000s Gal.)					23,481
Line Loss - %					13.17%
Kirksville Water Association, Inc.					
Customers	1,823	197		1	2,021
Revenues	\$939,905.00	\$149,673.00		\$8,897.00	\$1,098,475.00
Gallons Sold (1000s)	88,994,071	14,655,514	88,994,071	-87,998,571	104,645,085
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.00	\$0.01
Monthly Bill	\$42.97	\$63.31	\$0.00	\$741.42	\$45.29
Monthly Usage (Gal.)	4,068,114	6,199,456	0	-7,333,214,250	4,314,905
Line Loss - (1000s Gal.)					30,134,126
Line Loss - %					22.30%

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Lake Village Water Association, Inc.					
Customers	2,313	28		0	2,341
Revenues	\$1,587,996.00	\$143,021.00		\$0.00	\$1,731,017.00
Gallons Sold (1000s)	150,988	13,317	150,988	-150,988	164,305
Cost Per 1000 Gal.	\$10.52	\$10.74	\$0.00	\$0.00	\$10.54
Monthly Bill	\$57.21	\$425.66	\$0.00	\$0.00	\$61.62
Monthly Usage (Gal.)	5,440	39,634	0	0	5,849
Line Loss - (1000s Gal.)					43,947
Line Loss - %					20.70%
North Manchester Water Association, Inc.					
Customers	1,935	18	2	8	1,963
Revenues	\$909,477.35	\$48,432.30	\$57,814.65	\$19,018.00	\$1,034,742.30
Gallons Sold (1000s)	108,623	1,509	108,623	-108,191	110,564
Cost Per 1000 Gal.	\$8.37	\$32.10	\$0.53	(\$0.18)	\$9.36
Monthly Bill	\$39.17	\$224.22	\$2,408.94	\$198.10	\$43.93
Monthly Usage (Gal.)	4,678	6,986	4,525,958	-1,126,990	4,694
Line Loss - (1000s Gal.)					45,541
Line Loss - %					21.98%
North Shelby Water Company					
Customers	5,439	23	3	20	5,485
Revenues	\$3,232,106.00	\$31,052.00	\$228,837.00	\$225,941.00	\$3,717,936.00
Gallons Sold (1000s)	383,172	5,088	383,172	-296,457	474,975
Cost Per 1000 Gal.	\$8.44	\$6.10	\$0.60	(\$0.76)	\$7.83
Monthly Bill	\$49.52	\$112.51	\$6,356.58	\$941.42	\$56.49
Monthly Usage (Gal.)	5,871	18,435	10,643,667	-1,235,238	7,216
Line Loss - (1000s Gal.)					63,561
Line Loss - %					11.29%
Rowan Water, Inc.					
Customers	7,354	190		2	7,546
Revenues	\$3,094,783.00	\$439,805.00		\$263,831.00	\$3,798,419.00
Gallons Sold (1000s)	267,389	37,977	267,389	-243,786	328,969
Cost Per 1000 Gal.	\$11.57	\$11.58	\$0.00	(\$1.08)	\$11.55
Monthly Bill	\$35.07	\$192.90	\$0.00	\$10,992.96	\$41.95

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Monthly Usage (Gal.)	3,030	16,657	0	-10,157,750	3,633
Line Loss - (1000s Gal.)					150,162
Line Loss - %					21.85%
South Logan Water Association, Inc.					
Customers	1,771	62		0	1,833
Revenues	\$1,003,719.06	\$255,180.94		\$0.00	\$1,258,900.00
Gallons Sold (1000s)	101,080	30,469	101,080	-101,080	131,549
Cost Per 1000 Gal.	\$9.93	\$8.38	\$0.00	\$0.00	\$9.57
Monthly Bill	\$47.23	\$342.99	\$0.00	\$0.00	\$57.23
Monthly Usage (Gal.)	4,756	40,953	0	0	5,981
Line Loss - (1000s Gal.)					20,738
Line Loss - %					13.56%
West Laurel Water Association, Inc.					
Customers	5,036	118		1	5,155
Revenues	\$2,660,494.00	\$135,395.00		\$1,802.00	\$2,797,691.00
Gallons Sold (1000s)	243,811	14,996	243,811	-243,811	258,807
Cost Per 1000 Gal.	\$10.91	\$9.03	\$0.00	(\$0.01)	\$10.81
Monthly Bill	\$44.02	\$95.62	\$0.00	\$150.17	\$45.23
Monthly Usage (Gal.)	4,034	10,590	0	-20,317,583	4,184
Line Loss - (1000s Gal.)					86,323
Line Loss - %					24.29%
Western Rockcastle Water Association, Inc.					
Customers	4,372			0	4,372
Revenues	\$2,070,081.58			\$0.00	\$2,070,081.58
Gallons Sold (1000s)	3,196		3,196	-3,196	3,196
Cost Per 1000 Gal.	\$647.71	\$0.00	\$0.00	\$0.00	\$647.71
Monthly Bill	\$39.46	\$0.00	\$0.00	\$0.00	\$39.46
Monthly Usage (Gal.)	61	0	0	0	61
Line Loss - (1000s Gal.)					10,100
Line Loss - %					75.96%
Totals for 18 Water Associations					
Customers	65,564	2,693	356	59	68,672
Revenues	\$31,881,461.67	\$2,717,859.94	\$857,600.54	\$806,202.68	\$36,263,124.83

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Gallons Sold (1000s)	92,063,890	14,917,751	92,063,890	-90,791,532	108,253,999
Cost Per 1000 Gal.	\$0.35	\$0.18	\$0.01	(\$0.01)	\$0.33
Monthly Bill	\$40.52	\$84.10	\$200.75	\$1,138.70	\$44.01
Monthly Usage (Gal.)	117,015	461,621	21,550,536	-128,236,627	131,366
Line Loss - (1000s Gal.)					31,051,476
Line Loss - %					22.16%