

**Commonwealth of Kentucky
Public Service Commission
ANNUAL REPORT STATISTICS - 2021**

Water Associations	Residential	Commercial	Industrial	Other	Total
Beech Grove Water System, Inc.					
Customers	585	12	0	49	646
Revenues	\$386,130.30	\$5,858.45	\$0.00	\$371.31	\$392,360.06
Gallons Sold (1000s)	60,068	749	60,068	-59,956	60,929
Cost Per 1000 Gal.	\$6.43	\$7.82	\$0.00	(\$0.01)	\$6.44
Monthly Bill	\$55.00	\$40.68	\$0.00	\$0.63	\$50.61
Monthly Usage (Gal.)	8,557	5,201	0	-101,966	7,860
Line Loss - (1000s Gal.)					17,343
Line Loss - %					22.14%
Bronston Water Association, Inc.					
Customers	1,823	71		0	1,894
Revenues	\$809,589.00	\$33,611.00		\$0.00	\$843,200.00
Gallons Sold (1000s)	68,948	2,767	68,948	-68,948	71,715
Cost Per 1000 Gal.	\$11.74	\$12.15	\$0.00	\$0.00	\$11.76
Monthly Bill	\$37.01	\$39.45	\$0.00	\$0.00	\$37.10
Monthly Usage (Gal.)	3,152	3,248	0	0	3,155
Line Loss - (1000s Gal.)					13,965
Line Loss - %					15.03%
Buffalo Trail Water Association, Inc.					
Customers	1,588	7		0	1,595
Revenues	\$708,133.00	\$44,058.00		\$0.00	\$752,191.00
Gallons Sold (1000s)	74,567	6,662	74,567	-58,301	97,495
Cost Per 1000 Gal.	\$9.50	\$6.61	\$0.00	\$0.00	\$7.72
Monthly Bill	\$37.16	\$524.50	\$0.00	\$0.00	\$39.30
Monthly Usage (Gal.)	3,913	79,310	0	0	5,094
Line Loss - (1000s Gal.)					20,542
Line Loss - %					15.03%
Butler County Water System, Inc.					
Customers	4,661	341	9	3	5,014
Revenues	\$1,882,649.17	\$235,794.77	\$14,165.79	\$6,680.89	\$2,139,290.62
Gallons Sold (1000s)	224,233	31,764	224,233	-222,197	258,033
Cost Per 1000 Gal.	\$8.40	\$7.42	\$0.06	(\$0.03)	\$8.29
Monthly Bill	\$33.66	\$57.62	\$131.16	\$185.58	\$35.56

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Monthly Usage (Gal.)	4,009	7,762	2,076,231	-6,172,139	4,289
Line Loss - (1000s Gal.)					65,631
Line Loss - %					20.06%
East Daviess County Water Association, Inc.					
Customers	4,766	104	13	5	4,888
Revenues	\$1,844,778.00	\$48,203.00	\$31,262.00	\$18,983.00	\$1,943,226.00
Gallons Sold (1000s)	234,532	6,187	234,532	-222,146	253,105
Cost Per 1000 Gal.	\$7.87	\$7.79	\$0.13	(\$0.09)	\$7.68
Monthly Bill	\$32.26	\$38.62	\$200.40	\$316.38	\$33.13
Monthly Usage (Gal.)	4,101	4,958	1,503,410	-3,702,433	4,315
Line Loss - (1000s Gal.)					49,199
Line Loss - %					15.68%
Fleming County Water Association, Inc.					
Customers	3,367	682	303	0	4,352
Revenues	\$1,388,966.00	\$307,631.00	\$198,905.00	\$0.00	\$1,895,502.00
Gallons Sold (1000s)	166,984	37,230	166,984	-138,510	232,688
Cost Per 1000 Gal.	\$8.32	\$8.26	\$1.19	\$0.00	\$8.15
Monthly Bill	\$34.38	\$37.59	\$54.70	\$0.00	\$36.30
Monthly Usage (Gal.)	4,133	4,549	45,925	0	4,456
Line Loss - (1000s Gal.)					35,574
Line Loss - %					11.00%
Garrard County Water Association, Inc.					
Customers	5,873	122		13	6,008
Revenues	\$2,011,118.31	\$77,723.67		\$1,389.27	\$2,090,231.25
Gallons Sold (1000s)	288,192	7,521	288,192	-284,654	299,251
Cost Per 1000 Gal.	\$6.98	\$10.33	\$0.00	\$0.00	\$6.98
Monthly Bill	\$28.54	\$53.09	\$0.00	\$8.91	\$28.99
Monthly Usage (Gal.)	4,089	5,137	0	-1,824,705	4,151
Line Loss - (1000s Gal.)					119,048
Line Loss - %					27.76%
Harrison County Water Association, Inc.					
Customers	5,894	136		0	6,030
Revenues	\$2,626,963.00	\$202,200.00		\$0.00	\$2,829,163.00

**Commonwealth of Kentucky
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ANNUAL REPORT STATISTICS - 2021**

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Gallons Sold (1000s)	315,707	13,902	315,707	-315,708	329,608
Cost Per 1000 Gal.	\$8.32	\$14.54	\$0.00	\$0.00	\$8.58
Monthly Bill	\$37.14	\$123.90	\$0.00	\$0.00	\$39.10
Monthly Usage (Gal.)	4,464	8,518	0	0	4,555
Line Loss - (1000s Gal.)					96,400
Line Loss - %					22.03%
Jackson County Water Association, Inc.					
Customers	4,563	219	11	5	4,798
Revenues	\$2,338,736.00	\$114,396.00	\$51,187.00	\$137,854.00	\$2,642,173.00
Gallons Sold (1000s)	182,193	9,043	182,193	-124,392	249,037
Cost Per 1000 Gal.	\$12.84	\$12.65	\$0.28	(\$1.11)	\$10.61
Monthly Bill	\$42.71	\$43.53	\$387.78	\$2,297.57	\$45.89
Monthly Usage (Gal.)	3,327	3,441	1,380,250	-2,073,200	4,325
Line Loss - (1000s Gal.)					60,432
Line Loss - %					14.60%
Judy Water Association, Inc.					
Customers	2,031	9		0	2,040
Revenues	\$1,325,696.00	\$8,580.00		\$0.00	\$1,334,276.00
Gallons Sold (1000s)	129,350	623	129,350	-129,350	129,973
Cost Per 1000 Gal.	\$10.25	\$13.77	\$0.00	\$0.00	\$10.27
Monthly Bill	\$54.39	\$79.44	\$0.00	\$0.00	\$54.50
Monthly Usage (Gal.)	5,307	5,769	0	0	5,309
Line Loss - (1000s Gal.)					27,613
Line Loss - %					17.52%
Kirksville Water Association, Inc.					
Customers	1,867	91		1	1,959
Revenues	\$924,922.00	\$47,740.00		\$5,988.00	\$978,650.00
Gallons Sold (1000s)	89,948,536	4,348,420	89,948,536	-89,147,836	95,097,656
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.00	\$0.01
Monthly Bill	\$41.28	\$43.72	\$0.00	\$499.00	\$41.63
Monthly Usage (Gal.)	4,014,843	3,982,070	0	-7,428,986,333	4,045,332
Line Loss - (1000s Gal.)					28,240,496
Line Loss - %					22.88%

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Lake Village Water Association, Inc.					
Customers	2,303	25		0	2,328
Revenues	\$1,361,760.00	\$74,822.00		\$0.00	\$1,436,582.00
Gallons Sold (1000s)	142,410	7,825	142,410	-142,410	150,235
Cost Per 1000 Gal.	\$9.56	\$9.56	\$0.00	\$0.00	\$9.56
Monthly Bill	\$49.27	\$249.41	\$0.00	\$0.00	\$51.42
Monthly Usage (Gal.)	5,153	26,083	0	0	5,378
Line Loss - (1000s Gal.)					36,742
Line Loss - %					19.33%
Levee Road Water Association, Inc.					
Customers	872	11		0	883
Revenues	\$359,990.00	\$897.00		\$0.00	\$360,887.00
Gallons Sold (1000s)	37,746	94	37,746	-37,746	37,840
Cost Per 1000 Gal.	\$9.54	\$9.54	\$0.00	\$0.00	\$9.54
Monthly Bill	\$34.40	\$6.80	\$0.00	\$0.00	\$34.06
Monthly Usage (Gal.)	3,607	712	0	0	3,571
Line Loss - (1000s Gal.)					27,608
Line Loss - %					42.18%
North Manchester Water Association, Inc.					
Customers	1,969	17	3	8	1,997
Revenues	\$874,901.79	\$39,966.33	\$89,026.27	\$20,896.99	\$1,024,791.38
Gallons Sold (1000s)	111,914	1,089	111,914	-99,121	125,796
Cost Per 1000 Gal.	\$7.82	\$36.70	\$0.80	(\$0.21)	\$8.15
Monthly Bill	\$37.03	\$195.91	\$2,472.95	\$217.68	\$42.76
Monthly Usage (Gal.)	4,736	5,338	3,108,722	-1,032,510	5,249
Line Loss - (1000s Gal.)					68,096
Line Loss - %					34.68%
North Shelby Water Company					
Customers	5,352	23	3	20	5,398
Revenues	\$2,948,767.00	\$26,154.00	\$232,865.00	\$204,095.00	\$3,411,881.00
Gallons Sold (1000s)	338,923	4,610	338,923	-255,286	427,170
Cost Per 1000 Gal.	\$8.70	\$5.67	\$0.69	(\$0.80)	\$7.99
Monthly Bill	\$45.91	\$94.76	\$6,468.47	\$850.40	\$52.67

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Monthly Usage (Gal.)	5,277	16,703	9,414,528	-1,063,692	6,595
Line Loss - (1000s Gal.)					88,425
Line Loss - %					16.68%
Rowan Water, Inc.					
Customers	7,250	174		2	7,426
Revenues	\$2,627,408.00	\$372,177.00		\$161,023.00	\$3,160,608.00
Gallons Sold (1000s)	272,369	38,582	272,369	-255,675	327,645
Cost Per 1000 Gal.	\$9.65	\$9.65	\$0.00	(\$0.63)	\$9.65
Monthly Bill	\$30.20	\$178.25	\$0.00	\$6,709.29	\$35.47
Monthly Usage (Gal.)	3,131	18,478	0	-10,653,125	3,677
Line Loss - (1000s Gal.)					145,397
Line Loss - %					21.36%
South Eastern Water Association, Inc.					
Customers	7,708	12		1	7,721
Revenues	\$4,188,300.00	\$169,501.00		\$0.00	\$4,357,801.00
Gallons Sold (1000s)	312,505	13,014	312,505	-306,788	331,236
Cost Per 1000 Gal.	\$13.40	\$13.02	\$0.00	\$0.00	\$13.16
Monthly Bill	\$45.28	\$1,177.09	\$0.00	\$0.00	\$47.03
Monthly Usage (Gal.)	3,379	90,375	0	-25,565,667	3,575
Line Loss - (1000s Gal.)					73,570
Line Loss - %					14.04%
South Logan Water Association, Inc.					
Customers	1,725	57		0	1,782
Revenues	\$918,967.00	\$257,502.00		\$0.00	\$1,176,469.00
Gallons Sold (1000s)	97,111	29,395	97,111	-97,111	126,506
Cost Per 1000 Gal.	\$9.46	\$8.76	\$0.00	\$0.00	\$9.30
Monthly Bill	\$44.39	\$376.46	\$0.00	\$0.00	\$55.02
Monthly Usage (Gal.)	4,691	42,975	0	0	5,916
Line Loss - (1000s Gal.)					22,178
Line Loss - %					14.67%
West Laurel Water Association, Inc.					
Customers	5,036	118		1	5,155
Revenues	\$2,446,957.00	\$120,099.00		\$1,878.00	\$2,568,934.00

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Gallons Sold (1000s)	239,816	13,203	239,816	-239,534	253,301
Cost Per 1000 Gal.	\$10.20	\$9.10	\$0.00	(\$0.01)	\$10.14
Monthly Bill	\$40.49	\$84.82	\$0.00	\$156.50	\$41.53
Monthly Usage (Gal.)	3,968	9,324	0	-19,961,167	4,095
Line Loss - (1000s Gal.)					52,494
Line Loss - %					13.90%
Western Rockcastle Water Association, Inc.					
Customers	0	0		0	0
Revenues	\$2,099,234.00	\$7,460.00		\$0.00	\$2,106,694.00
Gallons Sold (1000s)	215,956	672	215,956	-215,956	216,628
Cost Per 1000 Gal.	\$9.72	\$11.10	\$0.00	\$0.00	\$9.72
Monthly Bill	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Usage (Gal.)	0	0	0	0	0
Line Loss - (1000s Gal.)					89,193
Line Loss - %					29.09%
Totals for 20 Water Associations					
Customers	69,233	2,231	342	108	71,914
Revenues	\$34,073,965.57	\$2,194,374.22	\$617,411.06	\$559,159.46	\$37,444,910.31
Gallons Sold (1000s)	93,462,060	4,573,352	93,462,060	-92,421,625	99,075,847
Cost Per 1000 Gal.	\$0.36	\$0.48	\$0.01	(\$0.01)	\$0.38
Monthly Bill	\$41.01	\$81.97	\$150.44	\$431.45	\$43.39
Monthly Usage (Gal.)	112,497	170,826	22,773,406	-71,312,982	114,808
Line Loss - (1000s Gal.)					29,349,946
Line Loss - %					22.73%