

**Commonwealth of Kentucky  
Public Service Commission  
ANNUAL REPORT STATISTICS - 2020**

Water Associations	Residential	Commercial	Industrial	Other	Total
<b>Beech Grove Water System, Inc.</b>					
Customers	575	10		49	634
Revenues	\$336,704.67	\$6,873.00		\$440.00	\$344,017.67
Gallons Sold (1000s)	55,202	459	55,202	-55,057	55,806
Cost Per 1000 Gal.	\$6.10	\$14.97	\$0.00	(\$0.01)	\$6.16
Monthly Bill	\$48.80	\$57.28	\$0.00	\$0.75	\$45.22
Monthly Usage (Gal.)	8,000	3,825	0	-93,634	7,335
Line Loss - (1000s Gal.)					23,453
Line Loss - %					29.38%
<b>Bronston Water Association, Inc.</b>					
Customers	1,796	68		0	1,864
Revenues	\$740,475.00	\$76,020.00		\$0.00	\$816,495.00
Gallons Sold (1000s)	61,114	7,471	61,114	-61,114	68,585
Cost Per 1000 Gal.	\$12.12	\$10.18	\$0.00	\$0.00	\$11.90
Monthly Bill	\$34.36	\$93.16	\$0.00	\$0.00	\$36.50
Monthly Usage (Gal.)	2,836	9,156	0	0	3,066
Line Loss - (1000s Gal.)					10,742
Line Loss - %					12.86%
<b>Buffalo Trail Water Association, Inc.</b>					
Customers	1,571	7		0	1,578
Revenues	\$682,330.00	\$34,617.00		\$0.00	\$716,947.00
Gallons Sold (1000s)	81,148	5,264	81,148	-67,405	100,155
Cost Per 1000 Gal.	\$8.41	\$6.58	\$0.00	\$0.00	\$7.16
Monthly Bill	\$36.19	\$412.11	\$0.00	\$0.00	\$37.86
Monthly Usage (Gal.)	4,304	62,667	0	0	5,289
Line Loss - (1000s Gal.)					11,849
Line Loss - %					9.68%
<b>Butler County Water System, Inc.</b>					
Customers	4,634	325	10	3	4,972
Revenues	\$1,878,511.71	\$209,408.04	\$13,685.03	\$6,686.01	\$2,108,290.79
Gallons Sold (1000s)	222,449	27,274	222,449	-220,477	251,695
Cost Per 1000 Gal.	\$8.44	\$7.68	\$0.06	(\$0.03)	\$8.38
Monthly Bill	\$33.78	\$53.69	\$114.04	\$185.72	\$35.34

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Monthly Usage (Gal.)	4,000	6,993	1,853,742	-6,124,361	4,219
Line Loss - (1000s Gal.)					59,691
Line Loss - %					19.04%
<b>East Daviess County Water Association, Inc.</b>					
Customers	4,611	96	13	5	4,725
Revenues	\$1,755,541.00	\$46,844.00	\$32,168.00	\$17,452.00	\$1,852,005.00
Gallons Sold (1000s)	233,963	6,888	233,963	-221,609	253,205
Cost Per 1000 Gal.	\$7.50	\$6.80	\$0.14	(\$0.08)	\$7.31
Monthly Bill	\$31.73	\$40.66	\$206.21	\$290.87	\$32.66
Monthly Usage (Gal.)	4,228	5,979	1,499,763	-3,693,483	4,466
Line Loss - (1000s Gal.)					48,360
Line Loss - %					15.57%
<b>Fleming County Water Association, Inc.</b>					
Customers	3,313	660	285	0	4,258
Revenues	\$1,397,925.00	\$302,121.00	\$195,613.00	\$0.00	\$1,895,659.00
Gallons Sold (1000s)	165,731	36,858	165,731	-136,985	231,335
Cost Per 1000 Gal.	\$8.43	\$8.20	\$1.18	\$0.00	\$8.19
Monthly Bill	\$35.16	\$38.15	\$57.20	\$0.00	\$37.10
Monthly Usage (Gal.)	4,169	4,654	48,459	0	4,527
Line Loss - (1000s Gal.)					36,178
Line Loss - %					11.08%
<b>Harrison County Water Association, Inc.</b>					
Customers	5,918	132		0	6,050
Revenues	\$2,680,914.00	\$178,136.00		\$0.00	\$2,859,050.00
Gallons Sold (1000s)		320,844		13,731	334,575
Cost Per 1000 Gal.	\$0.00	\$0.56	\$0.00	\$0.00	\$8.55
Monthly Bill	\$37.75	\$112.46	\$0.00	\$0.00	\$39.38
Monthly Usage (Gal.)	0	202,553	0	0	4,608
Line Loss - (1000s Gal.)					93,709
Line Loss - %					21.17%
<b>Jackson County Water Association, Inc.</b>					
Customers	4,539	220	11	4	4,774
Revenues	\$2,213,993.00	\$108,294.00	\$48,457.00	\$130,501.00	\$2,501,245.00

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Gallons Sold (1000s)	178,661	6,508	178,661	-135,239	228,591
Cost Per 1000 Gal.	\$12.39	\$16.64	\$0.27	(\$0.96)	\$10.94
Monthly Bill	\$40.65	\$41.02	\$367.10	\$2,718.77	\$43.66
Monthly Usage (Gal.)	3,280	2,465	1,353,492	-2,817,479	3,990
Line Loss - (1000s Gal.)					54,815
Line Loss - %					13.89%
<b>Lake Village Water Association, Inc.</b>					
Customers	2,250	25		0	2,275
Revenues	\$1,384,294.00	\$59,733.00		\$0.00	\$1,444,027.00
Gallons Sold (1000s)	151,925	7,450	151,925	-151,925	159,375
Cost Per 1000 Gal.	\$9.11	\$8.02	\$0.00	\$0.00	\$9.06
Monthly Bill	\$51.27	\$199.11	\$0.00	\$0.00	\$52.89
Monthly Usage (Gal.)	5,627	24,833	0	0	5,838
Line Loss - (1000s Gal.)					47,241
Line Loss - %					22.55%
<b>South Logan Water Association, Inc.</b>					
Customers	1,706	57		0	1,763
Revenues	\$1,001,897.00	\$188,360.00		\$0.00	\$1,190,257.00
Gallons Sold (1000s)	92,339	23,781	92,339	-92,339	116,120
Cost Per 1000 Gal.	\$10.85	\$7.92	\$0.00	\$0.00	\$10.25
Monthly Bill	\$48.94	\$275.38	\$0.00	\$0.00	\$56.26
Monthly Usage (Gal.)	4,511	34,768	0	0	5,489
Line Loss - (1000s Gal.)					36,307
Line Loss - %					23.70%
<b>West Laurel Water Association, Inc.</b>					
Customers	5,036	118		1	5,155
Revenues	\$2,463,127.00	\$106,385.00		\$1,878.00	\$2,571,390.00
Gallons Sold (1000s)	238,082	10,957	238,082	-238,082	249,039
Cost Per 1000 Gal.	\$10.35	\$9.71	\$0.00	(\$0.01)	\$10.33
Monthly Bill	\$40.76	\$75.13	\$0.00	\$156.50	\$41.57
Monthly Usage (Gal.)	3,940	7,738	0	-19,840,167	4,026
Line Loss - (1000s Gal.)					49,856
Line Loss - %					13.58%

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<b>Totals for 11 Water Associations</b>					
Customers	35,949	1,718	319	62	38,048
Revenues	\$16,535,712.38	\$1,316,791.04	\$289,923.03	\$156,957.01	\$18,299,383.46
Gallons Sold (1000s)	1,480,614	453,754	1,480,614	-1,366,501	2,048,481
Cost Per 1000 Gal.	\$11.17	\$2.90	\$0.20	(\$0.11)	\$8.93
Monthly Bill	\$38.33	\$63.87	\$75.74	\$210.96	\$40.08
Monthly Usage (Gal.)	3,432	22,010	386,785	-1,836,695	4,487
Line Loss - (1000s Gal.)					472,201
Line Loss - %					16.84%