

**Commonwealth of Kentucky
Public Service Commission
ANNUAL REPORT STATISTICS - 2017**

Water Associations	Residential	Commercial	Industrial	Other	Total
Beech Grove Water System, Inc.					
Customers	568	10	0	48	626
Revenues	\$165,575.94	\$47,359.32	\$177,694.56	\$0.00	\$390,629.82
Gallons Sold (1000s)	23,633	11,156	0	36,615	71,404
Cost Per 1000 Gal.	\$7.01	\$4.25	\$0.00	\$0.00	\$5.47
Monthly Bill	\$24.29	\$394.66	\$0.00	\$0.00	\$52.00
Monthly Usage (Gal.)	3,467	92,967	0	63,568	9,505
Line Loss - (1000s Gal.)					12,405
Line Loss - %					14.78%
Bronston Water Association, Inc.					
Customers	1,727	81		0	1,808
Revenues	\$675,286.00	\$62,610.00		\$0.00	\$737,896.00
Gallons Sold (1000s)	57,447	6,640		0	64,087
Cost Per 1000 Gal.	\$11.75	\$9.43	\$0.00	\$0.00	\$11.51
Monthly Bill	\$32.58	\$64.41	\$0.00	\$0.00	\$34.01
Monthly Usage (Gal.)	2,772	6,831	0	0	2,954
Line Loss - (1000s Gal.)					9,048
Line Loss - %					11.02%
Butler County Water System, Inc.					
Customers	4,545	309		11	4,865
Revenues	\$1,652,687.56	\$231,226.23		\$6,726.32	\$1,890,640.11
Gallons Sold (1000s)	217,501	36,033		0	253,534
Cost Per 1000 Gal.	\$7.60	\$6.42	\$0.00	\$0.00	\$7.46
Monthly Bill	\$30.30	\$62.36	\$0.00	\$50.96	\$32.39
Monthly Usage (Gal.)	3,988	9,718	0	0	4,343
Line Loss - (1000s Gal.)					50,565
Line Loss - %					16.34%
East Daviess County Water Association, Inc.					
Customers	4,467	89	12	5	4,573
Revenues	\$1,541,450.00	\$49,032.00	\$27,060.00	\$13,685.00	\$1,631,227.00
Gallons Sold (1000s)	239,166	6,363	5,700	5,163	256,392
Cost Per 1000 Gal.	\$6.45	\$7.71	\$4.75	\$2.65	\$6.36
Monthly Bill	\$28.76	\$45.91	\$187.92	\$228.08	\$29.73

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Monthly Usage (Gal.)	4,462	5,958	39,583	86,050	4,672
Line Loss - (1000s Gal.)					39,602
Line Loss - %					13.19%
Eastern Rockcastle Water Association, Inc.					
Customers	610	1		0	611
Revenues	\$311,647.00	\$62.00		\$0.00	\$311,709.00
Gallons Sold (1000s)	18,834			0	18,834
Cost Per 1000 Gal.	\$16.55	\$0.00	\$0.00	\$0.00	\$16.55
Monthly Bill	\$42.57	\$5.17	\$0.00	\$0.00	\$42.51
Monthly Usage (Gal.)	2,573	0	0	0	2,569
Line Loss - (1000s Gal.)					16,405
Line Loss - %					46.55%
Fleming County Water Association, Inc.					
Customers	3,229	628	280	0	4,137
Revenues	\$1,309,267.00	\$279,544.00	\$192,232.00	\$0.00	\$1,781,043.00
Gallons Sold (1000s)	161,160	34,757		29,364	225,281
Cost Per 1000 Gal.	\$8.12	\$8.04	\$0.00	\$0.00	\$7.91
Monthly Bill	\$33.79	\$37.09	\$57.21	\$0.00	\$35.88
Monthly Usage (Gal.)	4,159	4,612	0	0	4,538
Line Loss - (1000s Gal.)					26,827
Line Loss - %					9.14%
Garrard County Water Association, Inc.					
Customers	5,567	75		13	5,655
Revenues	\$1,817,888.14	\$47,296.34		\$3,693.08	\$1,868,877.56
Gallons Sold (1000s)	294,977	8,155		496	303,628
Cost Per 1000 Gal.	\$6.16	\$5.80	\$0.00	\$7.45	\$6.16
Monthly Bill	\$27.21	\$52.55	\$0.00	\$23.67	\$27.54
Monthly Usage (Gal.)	4,416	9,061	0	3,179	4,474
Line Loss - (1000s Gal.)					70,999
Line Loss - %					18.76%
Harrison County Water Association, Inc.					
Customers	5,723	129		0	5,852
Revenues	\$2,548,503.00	\$132,233.00		\$0.00	\$2,680,736.00

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Water Associations	Residential	Commercial	Industrial	Other	Total
Gallons Sold (1000s)	313,236	16,486		0	329,722
Cost Per 1000 Gal.	\$8.14	\$8.02	\$0.00	\$0.00	\$8.13
Monthly Bill	\$37.11	\$85.42	\$0.00	\$0.00	\$38.17
Monthly Usage (Gal.)	4,561	10,650	0	0	4,695
Line Loss - (1000s Gal.)					40,328
Line Loss - %					9.81%
Jackson County Water Association, Inc.					
Customers	4,831	212	11	4	5,058
Revenues	\$2,059,247.00	\$88,853.00	\$58,130.00	\$80,837.00	\$2,287,067.00
Gallons Sold (1000s)	179,685	6,721	7,404	24,140	217,950
Cost Per 1000 Gal.	\$11.46	\$13.22	\$7.85	\$3.35	\$10.49
Monthly Bill	\$35.52	\$34.93	\$440.38	\$1,684.10	\$37.68
Monthly Usage (Gal.)	3,100	2,642	56,091	502,917	3,591
Line Loss - (1000s Gal.)					32,694
Line Loss - %					9.65%
Judy Water Association, Inc.					
Customers	1,960	10		0	1,970
Revenues	\$1,285,906.00	\$34,342.00		\$0.00	\$1,320,248.00
Gallons Sold (1000s)	130,422	4,404		0	134,826
Cost Per 1000 Gal.	\$9.86	\$7.80	\$0.00	\$0.00	\$9.79
Monthly Bill	\$54.67	\$286.18	\$0.00	\$0.00	\$55.85
Monthly Usage (Gal.)	5,545	36,700	0	0	5,703
Line Loss - (1000s Gal.)					17,973
Line Loss - %					11.76%
Kirksville Water Association, Inc.					
Customers	1,795	63		2	1,860
Revenues	\$826,774.00	\$39,995.00		\$8,339.00	\$875,108.00
Gallons Sold (1000s)	85,817,262	4,225,860		1,190,400	91,233,522
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.01	\$0.01
Monthly Bill	\$38.38	\$52.90	\$0.00	\$347.46	\$39.21
Monthly Usage (Gal.)	3,984,088	5,589,762	0	49,600,000	4,087,523
Line Loss - (1000s Gal.)					13,087,883
Line Loss - %					12.53%

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Lake Village Water Association, Inc.					
Customers	2,201	25		0	2,226
Revenues	\$1,306,819.00	\$72,455.00		\$0.00	\$1,379,274.00
Gallons Sold (1000s)	149,025	8,262		0	157,287
Cost Per 1000 Gal.	\$8.77	\$8.77	\$0.00	\$0.00	\$8.77
Monthly Bill	\$49.48	\$241.52	\$0.00	\$0.00	\$51.63
Monthly Usage (Gal.)	5,642	27,540	0	0	5,888
Line Loss - (1000s Gal.)					13,980
Line Loss - %					6.87%
Levee Road Water Association, Inc.					
Customers	821	11		0	832
Revenues	\$261,168.00	\$962.00		\$0.00	\$262,130.00
Gallons Sold (1000s)	37,980	140		0	38,120
Cost Per 1000 Gal.	\$6.88	\$6.87	\$0.00	\$0.00	\$6.88
Monthly Bill	\$26.51	\$7.29	\$0.00	\$0.00	\$26.26
Monthly Usage (Gal.)	3,855	1,061	0	0	3,818
Line Loss - (1000s Gal.)					8,543
Line Loss - %					17.96%
North Manchester Water Association, Inc.					
Customers	1,923	30		0	1,953
Revenues	\$792,729.09	\$27,400.00		\$0.00	\$820,129.09
Gallons Sold (1000s)	96,576	1,604	7,344	0	105,524
Cost Per 1000 Gal.	\$8.21	\$17.08	\$0.00	\$0.00	\$7.77
Monthly Bill	\$34.35	\$76.11	\$0.00	\$0.00	\$34.99
Monthly Usage (Gal.)	4,185	4,456	0	0	4,503
Line Loss - (1000s Gal.)					66,477
Line Loss - %					36.27%
North Shelby Water Company					
Customers	5,100	23	3	20	5,146
Revenues	\$2,518,535.00	\$70,465.00	\$17,358.00	\$171,237.00	\$2,777,595.00
Gallons Sold (1000s)	357,667	1,083	356	1,886	360,992
Cost Per 1000 Gal.	\$7.04	\$65.06	\$48.76	\$90.79	\$7.69
Monthly Bill	\$41.15	\$255.31	\$482.17	\$713.49	\$44.98

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Monthly Usage (Gal.)	5,844	3,924	9,889	7,858	5,846
Line Loss - (1000s Gal.)					62,738
Line Loss - %					14.08%
Rowan Water, Inc.					
Customers	6,424	694		2	7,120
Revenues	\$2,191,713.00	\$365,573.00		\$227,325.00	\$2,784,611.00
Gallons Sold (1000s)	266,528	43,714		24,704	334,946
Cost Per 1000 Gal.	\$8.22	\$8.36	\$0.00	\$9.20	\$8.31
Monthly Bill	\$28.43	\$43.90	\$0.00	\$9,471.88	\$32.59
Monthly Usage (Gal.)	3,457	5,249	0	1,029,333	3,920
Line Loss - (1000s Gal.)					92,900
Line Loss - %					14.73%
South Eastern Water Association, Inc.					
Customers	7,420	8		1	7,429
Revenues	\$3,885,290.25	\$116,081.16		\$28,313.39	\$4,029,684.80
Gallons Sold (1000s)	277,023	15,257		7,673	299,953
Cost Per 1000 Gal.	\$14.03	\$7.61	\$0.00	\$3.69	\$13.43
Monthly Bill	\$43.64	\$1,209.18	\$0.00	\$2,359.45	\$45.20
Monthly Usage (Gal.)	3,111	158,927	0	639,417	3,365
Line Loss - (1000s Gal.)					79,300
Line Loss - %					13.85%
South Logan Water Association, Inc.					
Customers	1,645	57		0	1,702
Revenues	\$937,636.00	\$242,606.00		\$0.00	\$1,180,242.00
Gallons Sold (1000s)	92,268	23,613		0	115,881
Cost Per 1000 Gal.	\$10.16	\$10.27	\$0.00	\$0.00	\$10.18
Monthly Bill	\$47.50	\$354.69	\$0.00	\$0.00	\$57.79
Monthly Usage (Gal.)	4,674	34,522	0	0	5,674
Line Loss - (1000s Gal.)					23,282
Line Loss - %					16.58%
West Laurel Water Association, Inc.					
Customers	5,036	118		1	5,155
Revenues	\$2,008,303.00	\$93,496.00		\$10,446.00	\$2,112,245.00

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Gallons Sold (1000s)	235,535	11,623		1,863	249,021
Cost Per 1000 Gal.	\$8.53	\$8.04	\$0.00	\$5.61	\$8.48
Monthly Bill	\$33.23	\$66.03	\$0.00	\$870.50	\$34.15
Monthly Usage (Gal.)	3,898	8,208	0	155,250	4,026
Line Loss - (1000s Gal.)					48,751
Line Loss - %					14.53%
Western Rockcastle Water Association, Inc.					
Customers	4,101	20		0	4,121
Revenues	\$2,115,917.00	\$8,500.00		\$0.00	\$2,124,417.00
Gallons Sold (1000s)	21,851	4		0	21,855
Cost Per 1000 Gal.	\$96.83	\$2,125.00	\$0.00	\$0.00	\$97.21
Monthly Bill	\$43.00	\$35.42	\$0.00	\$0.00	\$42.96
Monthly Usage (Gal.)	444	17	0	0	442
Line Loss - (1000s Gal.)					3,430
Line Loss - %					13.51%
Totals for 20 Water Associations					
Customers	69,693	2,593	306	107	72,699
Revenues	\$30,212,341.98	\$2,010,091.05	\$472,474.56	\$550,601.79	\$33,245,509.38
Gallons Sold (1000s)	88,987,776	4,461,875	20,804	1,322,304	94,792,759
Cost Per 1000 Gal.	\$0.34	\$0.45	\$22.71	\$0.42	\$0.35
Monthly Bill	\$36.13	\$64.60	\$128.67	\$428.82	\$38.11
Monthly Usage (Gal.)	106,404	143,395	5,666	1,029,832	108,659
Line Loss - (1000s Gal.)					13,804,130
Line Loss - %					12.62%