

**Commonwealth of Kentucky
Public Service Commission
ANNUAL REPORT STATISTICS - 2016**

Water Associations	Residential	Commercial	Industrial	Other	Total
Beech Grove Water System, Inc.					
Customers	565	10		49	624
Revenues	\$322,517.85	\$27,177.94		\$656.26	\$350,352.05
Gallons Sold (1000s)	23,820	5,873		31,260	60,953
Cost Per 1000 Gal.	\$13.54	\$4.63	\$0.00	\$0.02	\$5.75
Monthly Bill	\$47.57	\$226.48	\$0.00	\$1.12	\$46.79
Monthly Usage (Gal.)	3,513	48,942	0	53,163	8,140
Line Loss - (1000s Gal.)					18,336
Line Loss - %					23.11%
Bronston Water Association, Inc.					
Customers	1,713	81		0	1,794
Revenues	\$618,807.00	\$56,881.00		\$0.00	\$675,688.00
Gallons Sold (1000s)	58,155	6,332		0	64,487
Cost Per 1000 Gal.	\$10.64	\$8.98	\$0.00	\$0.00	\$10.48
Monthly Bill	\$30.10	\$58.52	\$0.00	\$0.00	\$31.39
Monthly Usage (Gal.)	2,829	6,514	0	0	2,995
Line Loss - (1000s Gal.)					10,671
Line Loss - %					12.68%
Buffalo Trail Water Association, Inc.					
Customers	1,474	7		0	1,481
Revenues	\$606,620.00	\$27,446.00		\$0.00	\$634,066.00
Gallons Sold (1000s)	78,828	7,344		13,195	99,367
Cost Per 1000 Gal.	\$7.70	\$3.74	\$0.00	\$0.00	\$6.38
Monthly Bill	\$34.30	\$326.74	\$0.00	\$0.00	\$35.68
Monthly Usage (Gal.)	4,457	87,429	0	0	5,591
Line Loss - (1000s Gal.)					21,000
Line Loss - %					14.70%
Butler County Water System, Inc.					
Customers	4,504	309		3	4,816
Revenues	\$1,637,736.44	\$213,266.01		\$6,680.88	\$1,857,683.33
Gallons Sold (1000s)	214,237	33,016		0	247,253
Cost Per 1000 Gal.	\$7.64	\$6.46	\$0.00	\$0.00	\$7.51
Monthly Bill	\$30.30	\$57.52	\$0.00	\$185.58	\$32.14

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Monthly Usage (Gal.)	3,964	8,904	0	0	4,278
Line Loss - (1000s Gal.)					55,513
Line Loss - %					18.04%
East Daviess County Water Association, Inc.					
Customers	4,420	93	12	5	4,530
Revenues	\$1,466,179.00	\$38,969.00	\$26,574.00	\$10,438.00	\$1,542,160.00
Gallons Sold (1000s)	227,699	8,160	6,053	5,345	247,257
Cost Per 1000 Gal.	\$6.44	\$4.78	\$4.39	\$1.95	\$6.24
Monthly Bill	\$27.64	\$34.92	\$184.54	\$173.97	\$28.37
Monthly Usage (Gal.)	4,293	7,312	42,035	89,083	4,549
Line Loss - (1000s Gal.)					41,313
Line Loss - %					14.18%
Eastern Rockcastle Water Association, Inc.					
Customers	610			0	610
Revenues	\$313,808.00			\$0.00	\$313,808.00
Gallons Sold (1000s)	19,358			0	19,358
Cost Per 1000 Gal.	\$16.21	\$0.00	\$0.00	\$0.00	\$16.21
Monthly Bill	\$42.87	\$0.00	\$0.00	\$0.00	\$42.87
Monthly Usage (Gal.)	2,645	0	0	0	2,645
Line Loss - (1000s Gal.)					18,608
Line Loss - %					48.90%
Fleming County Water Association, Inc.					
Customers	3,206	604	277	0	4,087
Revenues	\$1,380,823.00	\$265,543.00	\$123,920.00	\$0.00	\$1,770,286.00
Gallons Sold (1000s)	161,008	34,274	0	28,334	223,616
Cost Per 1000 Gal.	\$8.58	\$7.75	\$0.00	\$0.00	\$7.92
Monthly Bill	\$35.89	\$36.64	\$37.28	\$0.00	\$36.10
Monthly Usage (Gal.)	4,185	4,729	0	0	4,559
Line Loss - (1000s Gal.)					27,472
Line Loss - %					9.45%
Garrard County Water Association, Inc.					
Customers	5,505	80		13	5,598
Revenues	\$1,802,957.04	\$44,768.17		\$3,697.48	\$1,851,422.69

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Water Associations	Residential	Commercial	Industrial	Other	Total
Gallons Sold (1000s)	298,362	8,396		511	307,269
Cost Per 1000 Gal.	\$6.04	\$5.33	\$0.00	\$7.24	\$6.03
Monthly Bill	\$27.29	\$46.63	\$0.00	\$23.70	\$27.56
Monthly Usage (Gal.)	4,517	8,746	0	3,276	4,574
Line Loss - (1000s Gal.)					60,483
Line Loss - %					16.29%
Harrison County Water Association, Inc.					
Customers	5,679	129		0	5,808
Revenues	\$2,505,320.00	\$122,781.00		\$0.00	\$2,628,101.00
Gallons Sold (1000s)	309,507	16,103		0	325,610
Cost Per 1000 Gal.	\$8.09	\$7.62	\$0.00	\$0.00	\$8.07
Monthly Bill	\$36.76	\$79.32	\$0.00	\$0.00	\$37.71
Monthly Usage (Gal.)	4,542	10,402	0	0	4,672
Line Loss - (1000s Gal.)					54,805
Line Loss - %					12.18%
Jackson County Water Association, Inc.					
Customers	4,394	218	11	4	4,627
Revenues	\$1,952,016.00	\$96,479.00	\$63,639.00	\$105,264.00	\$2,217,398.00
Gallons Sold (1000s)	186,222	7,561	8,460	33,929	236,172
Cost Per 1000 Gal.	\$10.48	\$12.76	\$7.52	\$3.10	\$9.39
Monthly Bill	\$37.02	\$36.88	\$482.11	\$2,193.00	\$39.94
Monthly Usage (Gal.)	3,532	2,890	64,091	706,854	4,254
Line Loss - (1000s Gal.)					51,544
Line Loss - %					13.68%
Judy Water Association, Inc.					
Customers	1,946	10		0	1,956
Revenues	\$1,309,380.00	\$19,903.00		\$0.00	\$1,329,283.00
Gallons Sold (1000s)	136,335	2,405		0	138,740
Cost Per 1000 Gal.	\$9.60	\$8.28	\$0.00	\$0.00	\$9.58
Monthly Bill	\$56.07	\$165.86	\$0.00	\$0.00	\$56.63
Monthly Usage (Gal.)	5,838	20,042	0	0	5,911
Line Loss - (1000s Gal.)					16,295
Line Loss - %					10.48%

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Kirksville Water Association, Inc.					
Customers	1,769	65		2	1,836
Revenues	\$852,012.00	\$34,836.00		\$13,730.00	\$900,578.00
Gallons Sold (1000s)	89,070,398	3,437,710		1,986,140	94,494,248
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.01	\$0.01
Monthly Bill	\$40.14	\$44.66	\$0.00	\$572.08	\$40.88
Monthly Usage (Gal.)	4,195,892	4,407,321	0	82,755,833	4,288,955
Line Loss - (1000s Gal.)					19,854,756
Line Loss - %					17.36%
Lake Village Water Association, Inc.					
Customers	2,170	25		0	2,195
Revenues	\$1,294,146.00	\$67,982.00		\$0.00	\$1,362,128.00
Gallons Sold (1000s)	154,645	8,124		0	162,769
Cost Per 1000 Gal.	\$8.37	\$8.37	\$0.00	\$0.00	\$8.37
Monthly Bill	\$49.70	\$226.61	\$0.00	\$0.00	\$51.71
Monthly Usage (Gal.)	5,939	27,080	0	0	6,180
Line Loss - (1000s Gal.)					12,180
Line Loss - %					5.93%
Levee Road Water Association, Inc.					
Customers	845	9		0	854
Revenues	\$238,250.00	\$2,042.00		\$0.00	\$240,292.00
Gallons Sold (1000s)	37,584	300		0	37,884
Cost Per 1000 Gal.	\$6.34	\$6.81	\$0.00	\$0.00	\$6.34
Monthly Bill	\$23.50	\$18.91	\$0.00	\$0.00	\$23.45
Monthly Usage (Gal.)	3,707	2,778	0	0	3,697
Line Loss - (1000s Gal.)					6,435
Line Loss - %					12.21%
North Manchester Water Association, Inc.					
Customers	1,892	30		0	1,922
Revenues	\$777,935.12	\$26,501.73		\$0.00	\$804,436.85
Gallons Sold (1000s)	113,032	9,820		0	122,852
Cost Per 1000 Gal.	\$6.88	\$2.70	\$0.00	\$0.00	\$6.55
Monthly Bill	\$34.26	\$73.62	\$0.00	\$0.00	\$34.88

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Monthly Usage (Gal.)	4,979	27,278	0	0	5,327
Line Loss - (1000s Gal.)					29,585
Line Loss - %					18.36%
North Shelby Water Company					
Customers	4,976	24	3	20	5,023
Revenues	\$2,346,491.00	\$26,802.00	\$18,971.00	\$205,762.00	\$2,598,026.00
Gallons Sold (1000s)	324,391	48,358	148	1,665	374,562
Cost Per 1000 Gal.	\$7.23	\$0.55	\$128.18	\$123.58	\$6.94
Monthly Bill	\$39.30	\$93.06	\$526.97	\$857.34	\$43.10
Monthly Usage (Gal.)	5,433	167,910	4,111	6,938	6,214
Line Loss - (1000s Gal.)					50,714
Line Loss - %					11.46%
Rowan Water, Inc.					
Customers	7,045	96		2	7,143
Revenues	\$2,188,910.00	\$356,661.00		\$168,399.00	\$2,713,970.00
Gallons Sold (1000s)	267,406	44,128	4,411	22,839	338,784
Cost Per 1000 Gal.	\$8.19	\$8.08	\$0.00	\$7.37	\$8.01
Monthly Bill	\$25.89	\$309.60	\$0.00	\$7,016.63	\$31.66
Monthly Usage (Gal.)	3,163	38,306	0	951,625	3,952
Line Loss - (1000s Gal.)					129,537
Line Loss - %					20.76%
South Eastern Water Association, Inc.					
Customers	7,445	8		1	7,454
Revenues	\$3,851,091.65	\$112,151.02		\$27,833.33	\$3,991,076.00
Gallons Sold (1000s)	278,061	21,282		7,543	306,886
Cost Per 1000 Gal.	\$13.85	\$5.27	\$0.00	\$3.69	\$13.01
Monthly Bill	\$43.11	\$1,168.24	\$0.00	\$2,319.44	\$44.62
Monthly Usage (Gal.)	3,112	221,688	0	628,583	3,431
Line Loss - (1000s Gal.)					72,460
Line Loss - %					14.14%
South Logan Water Association, Inc.					
Customers	1,629	54		0	1,683
Revenues	\$945,996.00	\$235,465.00		\$0.00	\$1,181,461.00

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Gallons Sold (1000s)	89,990	24,857		0	114,847
Cost Per 1000 Gal.	\$10.51	\$9.47	\$0.00	\$0.00	\$10.29
Monthly Bill	\$48.39	\$363.37	\$0.00	\$0.00	\$58.50
Monthly Usage (Gal.)	4,604	38,360	0	0	5,687
Line Loss - (1000s Gal.)					30,374
Line Loss - %					20.10%
West Laurel Water Association, Inc.					
Customers	5,027	120		1	5,148
Revenues	\$1,917,516.00	\$91,557.00		\$46,407.00	\$2,055,480.00
Gallons Sold (1000s)	239,792	12,981		10,519	263,292
Cost Per 1000 Gal.	\$8.00	\$7.05	\$0.00	\$4.41	\$7.81
Monthly Bill	\$31.79	\$63.58	\$0.00	\$3,867.25	\$33.27
Monthly Usage (Gal.)	3,975	9,015	0	876,583	4,262
Line Loss - (1000s Gal.)					50,728
Line Loss - %					14.58%
Western Rockcastle Water Association, Inc.					
Customers	4,098	20		0	4,118
Revenues	\$2,112,407.00	\$8,152.00		\$0.00	\$2,120,559.00
Gallons Sold (1000s)	149,303	43,600		0	192,903
Cost Per 1000 Gal.	\$14.15	\$0.19	\$0.00	\$0.00	\$10.99
Monthly Bill	\$42.96	\$33.97	\$0.00	\$0.00	\$42.91
Monthly Usage (Gal.)	3,036	181,667	0	0	3,904
Line Loss - (1000s Gal.)					69,929
Line Loss - %					24.58%
Totals for 21 Water Associations					
Customers	70,912	1,992	303	100	73,307
Revenues	\$30,440,919.10	\$1,875,363.87	\$233,104.00	\$588,867.95	\$33,138,254.92
Gallons Sold (1000s)	92,438,133	3,780,624	19,072	2,141,280	98,379,109
Cost Per 1000 Gal.	\$0.33	\$0.50	\$12.22	\$0.28	\$0.34
Monthly Bill	\$35.77	\$78.45	\$64.11	\$490.72	\$37.67
Monthly Usage (Gal.)	108,630	158,159	5,245	1,784,400	111,835
Line Loss - (1000s Gal.)					20,682,738
Line Loss - %					17.28%