

**Commonwealth of Kentucky
Public Service Commission
ANNUAL REPORT STATISTICS - 2024**

Water Districts	Residential	Commercial	Industrial	Other	Total
Bracken County Water District					
Customers	2,799	25		3	2,827
Revenues	\$1,814,891.00	\$187,742.00		\$74,734.00	\$2,077,367.00
Gallons Sold (1000s)	113,988	11,780	113,988	-98,602	141,154
Cost Per 1000 Gal.	\$15.92	\$15.94	\$0.00	(\$0.76)	\$14.72
Monthly Bill	\$54.03	\$625.81	\$0.00	\$2,075.94	\$61.24
Monthly Usage (Gal.)	3,394	39,267	0	-2,738,944	4,161
Line Loss - (1000s Gal.)					24,705
Line Loss - %					14.76%
Edmonson County Water District					
Customers	11,858			2	11,860
Revenues	\$4,115,568.00			\$125,880.00	\$4,241,448.00
Gallons Sold (1000s)	455,578		455,578	-414,971	496,185
Cost Per 1000 Gal.	\$9.03	\$0.00	\$0.00	(\$0.30)	\$8.55
Monthly Bill	\$28.92	\$0.00	\$0.00	\$5,245.00	\$29.80
Monthly Usage (Gal.)	3,202	0	0	-17,290,458	3,486
Line Loss - (1000s Gal.)					241,544
Line Loss - %					30.96%
Green River Valley Water District					
Customers	7,418	303		718	8,439
Revenues	\$4,002,519.00	\$503,770.00		\$2,174,975.00	\$6,681,264.00
Gallons Sold (1000s)	521,919	0	521,919	226,259	1,270,097
Cost Per 1000 Gal.	\$7.67	\$0.00	\$0.00	\$9.61	\$5.26
Monthly Bill	\$44.96	\$138.55	\$0.00	\$252.43	\$65.98
Monthly Usage (Gal.)	5,863	0	0	26,260	12,542
Line Loss - (1000s Gal.)					281,419
Line Loss - %					16.90%
Sharpsburg Water District					
Customers	1,586	22	0	0	1,608
Revenues	\$1,145,790.00	\$14,764.00	\$5,890.00	\$1,620.00	\$1,168,064.00
Gallons Sold (1000s)	93,018	1,199	93,018	-92,409	94,826
Cost Per 1000 Gal.	\$12.32	\$12.31	\$0.06	(\$0.02)	\$12.32
Monthly Bill	\$60.20	\$55.92	\$0.00	\$0.00	\$60.53

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Monthly Usage (Gal.)	4,887	4,542	0	0	4,914
Line Loss - (1000s Gal.)					20,088
Line Loss - %					16.61%
West Shelby Water District					
Customers	2,477	172	27	124	2,800
Revenues	\$1,105,813.00	\$247,165.00	\$405,048.00	\$472,364.00	\$2,230,390.00
Gallons Sold (1000s)	154,653	35,954	154,653	-24,757	320,503
Cost Per 1000 Gal.	\$7.15	\$6.87	\$2.62	(\$19.08)	\$6.96
Monthly Bill	\$37.20	\$119.75	\$1,250.15	\$317.45	\$66.38
Monthly Usage (Gal.)	5,203	17,420	477,324	-16,638	9,539
Line Loss - (1000s Gal.)					29,997
Line Loss - %					8.43%
Totals for 5 Water Districts					
Customers	26,138	522	27	847	27,534
Revenues	\$12,184,581.00	\$953,441.00	\$410,938.00	\$2,849,573.00	\$16,398,533.00
Gallons Sold (1000s)	1,339,156	48,933	1,339,156	-404,480	2,322,765
Cost Per 1000 Gal.	\$9.10	\$19.48	\$0.31	(\$7.05)	\$7.06
Monthly Bill	\$38.85	\$152.21	\$1,268.33	\$280.36	\$49.63
Monthly Usage (Gal.)	4,270	7,812	4,133,198	-39,795	7,030
Line Loss - (1000s Gal.)					597,753
Line Loss - %					19.35%