Water Districts	Residential	Commercial	Industrial	Other	Total
Allen County Water District					
Customers	5,671	268	5	1	5,945
Revenues	\$2,458,052.00	\$285,946.00	\$10,816.00	\$109,121.00	\$2,863,935.00
Galllons Sold (1000s)	247,738	38,524	247,738	-224,733	309,267
Cost Per 1000 Gal.	\$9.92	\$7.42	\$0.04	(\$0.49)	\$9.26
Monthly Bill	\$36.12	\$88.91	\$180.27	\$9,093.42	\$40.14
Monthly Usage (Gal.)	3,640	11,979	4,128,967	-18,727,750	4,335
Line Loss - (1000s Gal.)					120,160
Line Loss - %					27.84%
Barkley Lake Water District					
Customers	91	5		5,511	5,607
Revenues	\$249,817.00	\$6,477.00		\$2,443,577.00	\$2,699,871.00
Galllons Sold (1000s)	248,368		248,368	-170,404	326,332
Cost Per 1000 Gal.	\$1.01	\$0.00	\$0.00	(\$14.34)	\$8.27
Monthly Bill	\$228.77	\$107.95	\$0.00	\$36.95	\$40.13
Monthly Usage (Gal.)	227,443	0	0	-2,577	4,850
Line Loss - (1000s Gal.)					80,630
Line Loss - %					15.27%
Bath County Water District					
Customers	3,924	113	7	3	4,047
Revenues	\$1,415,582.00	\$63,352.00	\$2,669.00	\$754,970.00	\$2,236,573.00
Galllons Sold (1000s)	184,553	12,324	184,553	29,112	410,542
Cost Per 1000 Gal.	\$7.67	\$5.14	\$0.01	\$25.93	\$5.45
Monthly Bill	\$30.06	\$46.72	\$31.77	\$20,971.39	\$46.05
Monthly Usage (Gal.)	3,919	9,088	2,197,060	808,667	8,454
Line Loss - (1000s Gal.)					58,308
Line Loss - %					12.10%
Big Sandy Water District					
Customers	4,725	72	25	0	4,822
Revenues	\$2,204,467.00	\$49,423.00	\$276,992.00	\$0.00	\$2,530,882.00
Gallions Sold (1000s)	192,146	4,340	192,146	-163,951	224,681
Cost Per 1000 Gal.	\$11.47	\$11.39	\$1.44	\$0.00	\$11.26
Page 1 of 31	\$38.88	\$57.20	\$923.31	\$0.00	\$43.74 5/16/202

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	3,389	5,023	640,487	0	3,883
Line Loss - (1000s Gal.)					162,175
Line Loss - %					39.21%
Black Mountain Utility District					
Customers	3,257	58		16	3,331
Revenues	\$1,595,208.65	\$97,796.90		\$29,034.49	\$1,722,040.04
Galllons Sold (1000s)	145,701		145,701	-145,701	145,701
Cost Per 1000 Gal.	\$10.95	\$0.00	\$0.00	(\$0.20)	\$11.82
Monthly Bill	\$40.81	\$140.51	\$0.00	\$151.22	\$43.08
Monthly Usage (Gal.)	3,728	0	0	-758,859	3,645
Line Loss - (1000s Gal.)					85,160
Line Loss - %					36.51%
Boone County Water District					
Customers	25,558	1,506	16	494	27,574
Revenues	\$9,911,343.00	\$5,160,252.00	\$109,301.00	\$1,777,241.00	\$16,958,137.00
Galllons Sold (1000s)	1,703,900	926,983	1,703,900	-1,522,260	2,812,523
Cost Per 1000 Gal.	\$5.82	\$5.57	\$0.06	(\$1.17)	\$6.03
Monthly Bill	\$32.32	\$285.54	\$569.28	\$299.80	\$51.25
Monthly Usage (Gal.)	5,556	51,294	8,874,479	-256,791	8,500
Line Loss - (1000s Gal.)					193,244
Line Loss - %					6.38%
Bracken County Water District					
Customers	2,635	67		3	2,705
Revenues	\$1,552,695.00	\$64,180.00		\$66,619.00	\$1,683,494.00
Gallions Sold (1000s)	115,570	4,369	115,570	-99,521	135,988
Cost Per 1000 Gal.	\$13.44	\$14.69	\$0.00	(\$0.67)	\$12.38
Monthly Bill	\$49.10	\$79.83	\$0.00	\$1,850.53	\$51.86
Monthly Usage (Gal.)	3,655	5,434	0	-2,764,472	4,189
Line Loss - (1000s Gal.)	·				44,299
Line Loss - %					24.46%
Breathitt County Water District					
Customers	2,001			0	2,001
Page 2 of 31	\$1,211,343.00			\$0.00	\$1,211,343.00 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	70,233		70,233	-70,233	70,233
Cost Per 1000 Gal.	\$17.25	\$0.00	\$0.00	\$0.00	\$17.25
Monthly Bill	\$50.45	\$0.00	\$0.00	\$0.00	\$50.45
Monthly Usage (Gal.)	2,925	0	0	0	2,925
Line Loss - (1000s Gal.)					10,179
Line Loss - %					12.02%
Bullock Pen Water District					
Customers	7,009	469	5	3	7,486
Revenues	\$3,927,348.00	\$319,928.00	\$8,279.00	\$46,458.00	\$4,302,013.00
Galllons Sold (1000s)	343,385	22,695	343,385	-342,255	367,210
Cost Per 1000 Gal.	\$11.44	\$14.10	\$0.02	(\$0.14)	\$11.72
Monthly Bill	\$46.69	\$56.85	\$137.98	\$1,290.50	\$47.89
Monthly Usage (Gal.)	4,083	4,033	5,723,083	-9,507,083	4,088
Line Loss - (1000s Gal.)					79,715
Line Loss - %					12.77%
Caldwell County Water District					
Customers	2,092	12		0	2,104
Revenues	\$1,349,519.00	\$9,965.00		\$0.00	\$1,359,484.00
Gallions Sold (1000s)	82,335	851	82,335	-82,335	83,186
Cost Per 1000 Gal.	\$16.39	\$11.71	\$0.00	\$0.00	\$16.34
Monthly Bill	\$53.76	\$69.20	\$0.00	\$0.00	\$53.85
Monthly Usage (Gal.)	3,280	5,910	0	0	3,295
Line Loss - (1000s Gal.)					20,581
Line Loss - %					19.59%
Cannonsburg Water District					
Customers	3,522	250	0	0	3,772
Revenues	\$1,606,465.00	\$1,026,185.00	\$0.00	\$195,038.00	\$2,827,688.00
Galllons Sold (1000s)	145,014	45,987	145,014	-86,088	249,927
Cost Per 1000 Gal.	\$11.08	\$22.31	\$0.00	(\$2.27)	\$11.31
Monthly Bill	\$38.01	\$342.06	\$0.00	\$0.00	\$62.47
Monthly Usage (Gal.)	3,431	15,329	0	0	5,522
Line Loss - (1000s Gal.)					67,717
Page 3 of 31					21.16% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Carroll County Water District #1					
Customers	2,820	162	44	79	3,105
Revenues	\$1,069,258.00	\$291,210.00	\$359,207.00	\$91,260.00	\$1,810,935.00
Galllons Sold (1000s)	116,701	55,420	116,701	18,923	307,745
Cost Per 1000 Gal.	\$9.16	\$5.25	\$3.08	\$4.82	\$5.88
Monthly Bill	\$31.60	\$149.80	\$680.32	\$96.27	\$48.60
Monthly Usage (Gal.)	3,449	28,508	221,025	19,961	8,259
Line Loss - (1000s Gal.)					37,487
Line Loss - %					10.65%
Cawood Water District					
Customers	1,632	18		0	1,650
Revenues	\$877,885.00	\$53,279.00		\$0.00	\$931,164.00
Galllons Sold (1000s)	71,281	4,303	71,281	-71,281	75,584
Cost Per 1000 Gal.	\$12.32	\$12.38	\$0.00	\$0.00	\$12.32
Monthly Bill	\$44.83	\$246.66	\$0.00	\$0.00	\$47.03
Monthly Usage (Gal.)	3,640	19,921	0	0	3,817
Line Loss - (1000s Gal.)					25,693
Line Loss - %					21.60%
Christian County Water District					
Customers	0	0		0	0
Revenues	\$3,614,829.00	\$47,028.00		\$114,218.00	\$3,776,075.00
Galllons Sold (1000s)	346,528		346,528	-301,041	392,015
Cost Per 1000 Gal.	\$10.43	\$0.00	\$0.00	(\$0.38)	\$9.63
Monthly Bill	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Usage (Gal.)	0	0	0	0	0
Line Loss - (1000s Gal.)					90,369
Line Loss - %					17.24%
Columbia/Adair Utilities District					
Customers	7,609	477		21	8,107
Revenues	\$3,855,803.00	\$469,013.00		\$15,737.00	\$4,340,553.00
Galllons Sold (1000s)	483,944		483,944	-478,492	489,396
Cost Per 1000 Gal.	\$7.97	\$0.00	\$0.00	(\$0.03)	\$8.87
Page 4 of 31	\$42.23	\$81.94	\$0.00	\$62.45	\$44.62 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	5,300	0	0	-1,898,778	5,031
Line Loss - (1000s Gal.)					83,604
Line Loss - %					11.76%
Corinth Water District					
Customers	1,178	31		0	1,209
Revenues	\$711,788.00	\$31,306.00		\$35,165.00	\$778,259.00
Galllons Sold (1000s)	50,173	2,321	50,173	-45,503	57,164
Cost Per 1000 Gal.	\$14.19	\$13.49	\$0.00	(\$0.77)	\$13.61
Monthly Bill	\$50.35	\$84.16	\$0.00	\$0.00	\$53.64
Monthly Usage (Gal.)	3,549	6,239	0	0	3,940
Line Loss - (1000s Gal.)					13,242
Line Loss - %					16.35%
Crittenden-Livingston County Water District					
Customers	3,624	60		10	3,694
Revenues	\$2,274,291.00	\$91,139.00		\$486,888.00	\$2,852,318.00
Gallions Sold (1000s)	132,986	6,504	132,986	19,211	291,687
Cost Per 1000 Gal.	\$17.10	\$14.01	\$0.00	\$25.34	\$9.78
Monthly Bill	\$52.30	\$126.58	\$0.00	\$4,057.40	\$64.35
Monthly Usage (Gal.)	3,058	9,033	0	160,092	6,580
Line Loss - (1000s Gal.)					86,436
Line Loss - %					19.76%
Cumberland County Water District					
Customers	2,857	47	5	1	2,910
Revenues	\$1,294,495.00	\$115,612.00	\$4,997.00	\$51,955.00	\$1,467,059.00
Galllons Sold (1000s)	94,072	17,136	94,072	-85,085	120,195
Cost Per 1000 Gal.	\$13.76	\$6.75	\$0.05	(\$0.61)	\$12.21
Monthly Bill	\$37.76	\$204.99	\$83.28	\$4,329.58	\$42.01
Monthly Usage (Gal.)	2,744	30,383	1,567,867	-7,090,417	3,442
Line Loss - (1000s Gal.)					69,679
Line Loss - %					35.21%
Cumberland Falls Highway Water District					
Customers	3,418	68	4	41	3,531
Page 5 of 31	\$1,859,487.00	\$85,004.00	\$26,279.00	\$97,697.00	\$2,068,467.00 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	153,874	7,110	153,874	-141,958	172,900
Cost Per 1000 Gal.	\$12.08	\$11.96	\$0.17	(\$0.69)	\$11.96
Monthly Bill	\$45.34	\$104.17	\$547.48	\$198.57	\$48.82
Monthly Usage (Gal.)	3,752	8,713	3,205,708	-288,533	4,081
Line Loss - (1000s Gal.)					31,011
Line Loss - %					13.44%
Cunningham Water District					
Customers	145	13		0	158
Revenues	\$37,510.47	\$4,679.07		\$0.00	\$42,189.54
Galllons Sold (1000s)	5,486	737	5,486	-5,484	6,225
Cost Per 1000 Gal.	\$6.84	\$6.35	\$0.00	\$0.00	\$6.78
Monthly Bill	\$21.56	\$29.99	\$0.00	\$0.00	\$22.25
Monthly Usage (Gal.)	3,153	4,724	0	0	3,283
Line Loss - (1000s Gal.)					2,032
Line Loss - %					20.43%
Daviess County Water District					
Customers	12,439	577	0	400	13,416
Revenues	\$4,249,037.00	\$844,445.00	\$0.00	\$674,318.00	\$5,767,800.00
Galllons Sold (1000s)	658,592	166,545	658,592	-508,701	975,028
Cost Per 1000 Gal.	\$6.45	\$5.07	\$0.00	(\$1.33)	\$5.92
Monthly Bill	\$28.47	\$121.96	\$0.00	\$140.48	\$35.83
Monthly Usage (Gal.)	4,412	24,053	0	-105,979	6,056
Line Loss - (1000s Gal.)					153,089
Line Loss - %					13.40%
Dexter-Almo Heights Water District					
Customers	808	32		0	840
Revenues	\$348,731.00	\$17,641.00		\$0.00	\$366,372.00
Galllons Sold (1000s)	35,607	2,497	35,607	-35,607	38,104
Cost Per 1000 Gal.	\$9.79	\$7.06	\$0.00	\$0.00	\$9.62
Monthly Bill	\$35.97	\$45.94	\$0.00	\$0.00	\$36.35
Monthly Usage (Gal.)	3,672	6,503	0	0	3,780
Line Loss - (1000s Gal.)					6,257
Line Loss - %					14.01% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
East Casey County Water District					
Customers	5,052	96		1	5,149
Revenues	\$1,816,195.00	\$100,296.00		\$2,335.00	\$1,918,826.00
Galllons Sold (1000s)	213,177	14,144	213,177	-212,179	228,319
Cost Per 1000 Gal.	\$8.52	\$7.09	\$0.00	(\$0.01)	\$8.40
Monthly Bill	\$29.96	\$87.06	\$0.00	\$194.58	\$31.05
Monthly Usage (Gal.)	3,516	12,278	0	-17,681,583	3,695
Line Loss - (1000s Gal.)					106,667
Line Loss - %					31.01%
East Clark County Water District					
Customers	2,589	16		0	2,605
Revenues	\$1,481,945.00	\$11,971.00		\$0.00	\$1,493,916.00
Galllons Sold (1000s)	112,761	863	112,761	-111,763	114,622
Cost Per 1000 Gal.	\$13.14	\$13.87	\$0.00	\$0.00	\$13.03
Monthly Bill	\$47.70	\$62.35	\$0.00	\$0.00	\$47.79
Monthly Usage (Gal.)	3,629	4,495	0	0	3,667
Line Loss - (1000s Gal.)					25,850
Line Loss - %					18.24%
East Laurel Water District					
Customers	5,294	252		1	5,547
Revenues	\$2,637,587.00	\$185,677.00		\$85,521.00	\$2,908,785.00
Galllons Sold (1000s)	266,391	20,495	266,391	-248,905	304,372
Cost Per 1000 Gal.	\$9.90	\$9.06	\$0.00	(\$0.34)	\$9.56
Monthly Bill	\$41.52	\$61.40	\$0.00	\$7,126.75	\$43.70
Monthly Usage (Gal.)	4,193	6,777	0	-20,742,083	4,573
Line Loss - (1000s Gal.)					69,090
Line Loss - %					13.62%
East Logan Water District, Inc.					
Customers	3,267	46		0	3,313
Revenues	\$1,768,889.00	\$219,487.00		\$0.00	\$1,988,376.00
Galllons Sold (1000s)	162,516	42,990	162,516	-162,516	205,506
Cost Per 1000 Gal.	\$10.88	\$5.11	\$0.00	\$0.00	\$9.68
Page 7 of 31 Monthly Bill	\$45.12	\$397.62	\$0.00	\$0.00	\$50.01 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	4,145	77,880	0	0	5,169
Line Loss - (1000s Gal.)					73,065
Line Loss - %					26.10%
East Pendleton Water District					
Customers	2,075	7	1	0	2,083
Revenues	\$1,237,946.00	\$0.00	\$0.00	\$0.00	\$1,237,946.00
Galllons Sold (1000s)	89,226	575	89,226	-69,805	109,222
Cost Per 1000 Gal.	\$13.87	\$0.00	\$0.00	\$0.00	\$11.33
Monthly Bill	\$49.72	\$0.00	\$0.00	\$0.00	\$49.53
Monthly Usage (Gal.)	3,583	6,845	7,435,500	0	4,370
Line Loss - (1000s Gal.)					8,056
Line Loss - %					6.83%
Edmonson County Water District					
Customers	11,097			2	11,099
Revenues	\$3,425,180.00			\$114,375.00	\$3,539,555.00
Galllons Sold (1000s)	406,370		406,370	-369,702	443,038
Cost Per 1000 Gal.	\$8.43	\$0.00	\$0.00	(\$0.31)	\$7.99
Monthly Bill	\$25.72	\$0.00	\$0.00	\$4,765.63	\$26.58
Monthly Usage (Gal.)	3,052	0	0	-15,404,250	3,326
Line Loss - (1000s Gal.)					225,557
Line Loss - %					32.05%
Elkhorn Water District					
Customers	592	7		0	599
Revenues	\$256,767.00	\$87,246.00		\$0.00	\$344,013.00
Galllons Sold (1000s)	34,088	15,236	34,088	-34,088	49,324
Cost Per 1000 Gal.	\$7.53	\$5.73	\$0.00	\$0.00	\$6.97
Monthly Bill	\$36.14	\$1,038.64	\$0.00	\$0.00	\$47.86
Monthly Usage (Gal.)	4,798	181,381	0	0	6,862
Line Loss - (1000s Gal.)					14,407
Line Loss - %					21.30%
Estill County Water District #1					
Customers	3,620	173		0	3,793
Page 8 of 31	\$1,434,970.00	\$15,874.00		\$0.00	\$1,450,844.00 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Gallions Sold (1000s)	143,497	15,847	143,497	-143,497	159,344
Cost Per 1000 Gal.	\$10.00	\$1.00	\$0.00	\$0.00	\$9.11
Monthly Bill	\$33.03	\$7.65	\$0.00	\$0.00	\$31.88
Monthly Usage (Gal.)	3,303	7,633	0	0	3,501
Line Loss - (1000s Gal.)					106,376
Line Loss - %					39.88%
Farmdale Water District					
Customers	2,614	116		0	2,730
Revenues	\$1,287,999.00	\$242,863.00		\$0.00	\$1,530,862.00
Gallions Sold (1000s)	116,738	23,990	116,738	-116,738	140,728
Cost Per 1000 Gal.	\$11.03	\$10.12	\$0.00	\$0.00	\$10.88
Monthly Bill	\$41.06	\$174.47	\$0.00	\$0.00	\$46.73
Monthly Usage (Gal.)	3,722	17,234	0	0	4,296
Line Loss - (1000s Gal.)					90,452
Line Loss - %					38.72%
ountain Run Water District #1					
Customers	514	20		0	534
Revenues	\$296,508.00	\$23,950.00		\$0.00	\$320,458.00
Galllons Sold (1000s)	34,179	3,028	34,179	-34,179	37,207
Cost Per 1000 Gal.	\$8.68	\$7.91	\$0.00	\$0.00	\$8.61
Monthly Bill	\$48.07	\$99.79	\$0.00	\$0.00	\$50.01
Monthly Usage (Gal.)	5,541	12,617	0	0	5,806
Line Loss - (1000s Gal.)					14,766
Line Loss - %					28.14%
Gallatin County Water District					
Customers	2,014	35		1	2,050
Revenues	\$986,562.00	\$162,171.00		\$15,815.00	\$1,164,548.00
Galllons Sold (1000s)	87,221	19,932	87,221	-76,389	117,985
Cost Per 1000 Gal.	\$11.31	\$8.14	\$0.00	(\$0.21)	\$9.87
Monthly Bill	\$40.82	\$386.12	\$0.00	\$1,317.92	\$47.34
Monthly Usage (Gal.)	3,609	47,457	0	-6,365,750	4,796
Line Loss - (1000s Gal.)					25,732
Line Loss - % Page 9 of 31					17.83% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Garrison-Quincy-Ky-O-Heights Water District					
Customers	1,017	39	1	9	1,066
Revenues	\$448,270.00	\$14,516.00	\$27,912.00	\$37,165.00	\$527,863.00
Galllons Sold (1000s)	60,685,540	1,812,000	60,685,540	-56,237,630	66,945,450
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.00	\$0.01
Monthly Bill	\$36.73	\$31.02	\$2,326.00	\$344.12	\$41.27
Monthly Usage (Gal.)	4,972,594	3,871,795	5,057,128,333	-520,718,796	5,233,384
Line Loss - (1000s Gal.)					29,737,040
Line Loss - %					30.05%
Graves County Water District					
Customers	4,455	379		1	4,835
Revenues	\$1,475,508.00	\$333,161.00		\$33,195.00	\$1,841,864.00
Galllons Sold (1000s)	200,528,607	52,410,958	200,528,607	-189,393,507	264,074,665
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.00	\$0.01
Monthly Bill	\$27.60	\$73.25	\$0.00	\$2,766.25	\$31.75
Monthly Usage (Gal.)	3,751,003	11,523,957	0	-15,782,792,250	4,551,442
Line Loss - (1000s Gal.)					75,145,636
Line Loss - %					22.15%
Grayson County Water District					
Customers	6,717	299		61	7,077
Revenues	\$3,021,892.00	\$474,878.00		\$220,435.00	\$3,717,205.00
Galllons Sold (1000s)	254,432	59,697	254,432	-194,576	373,985
Cost Per 1000 Gal.	\$11.88	\$7.95	\$0.00	(\$1.13)	\$9.94
Monthly Bill	\$37.49	\$132.35	\$0.00	\$301.14	\$43.77
Monthly Usage (Gal.)	3,157	16,638	0	-265,814	4,404
Line Loss - (1000s Gal.)					41,860
Line Loss - %					9.77%
Green River Valley Water District					
Customers	7,151	262		346	7,759
Revenues	\$3,311,698.00	\$318,932.00		\$1,656,101.00	\$5,286,731.00
Galllons Sold (1000s)	329,769	149,741	329,769	250,794	1,060,073
Cost Per 1000 Gal.	\$10.04	\$2.13	\$0.00	\$6.60	\$4.99
Page 10 of 31 Monthly Bill	\$38.59	\$101.44	\$0.00	\$398.87	\$56.78 5/16/202

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	3,843	47,628	0	60,403	11,385
Line Loss - (1000s Gal.)					227,379
Line Loss - %					12.81%
Green-Taylor Water District					
Customers	5,176	76		0	5,252
Revenues	\$2,590,726.00	\$40,547.00		\$26,225.00	\$2,657,498.00
Galllons Sold (1000s)	261,630	27,833	261,630	-251,051	300,042
Cost Per 1000 Gal.	\$9.90	\$1.46	\$0.00	(\$0.10)	\$8.86
Monthly Bill	\$41.71	\$44.46	\$0.00	\$0.00	\$42.17
Monthly Usage (Gal.)	4,212	30,519	0	0	4,761
Line Loss - (1000s Gal.)					49,635
Line Loss - %					13.41%
Hardin County Water District #1					
Customers	9,819	609		274	10,702
Revenues	\$3,112,965.00	\$4,494,172.00		\$3,042,981.00	\$10,650,118.00
Galllons Sold (1000s)	482,744	65,197	482,744	704,063	1,734,748
Cost Per 1000 Gal.	\$6.45	\$68.93	\$0.00	\$4.32	\$6.14
Monthly Bill	\$26.42	\$614.97	\$0.00	\$925.48	\$82.93
Monthly Usage (Gal.)	4,097	8,921	0	214,131	13,508
Line Loss - (1000s Gal.)					69,705
Line Loss - %					3.78%
Hardin County Water District #2					
Customers	26,348	2,771	36	177	29,332
Revenues	\$8,735,461.00	\$2,865,995.00	\$1,208,890.00	\$1,086,035.00	\$13,896,381.00
Galllons Sold (1000s)	1,128,629	587,228	1,128,629	-578,202	2,266,284
Cost Per 1000 Gal.	\$7.74	\$4.88	\$1.07	(\$1.88)	\$6.13
Monthly Bill	\$27.63	\$86.19	\$2,798.36	\$511.32	\$39.48
Monthly Usage (Gal.)	3,570	17,660	2,612,567	-272,223	6,439
Line Loss - (1000s Gal.)					416,234
Line Loss - %					13.64%
Henderson County Water District					
Customers	6,237	267		0	6,504
Page 11 of 31	\$2,984,049.00	\$179,337.00		\$0.00	\$3,163,386.00 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	320,413	20,604	320,413	-320,413	341,017
Cost Per 1000 Gal.	\$9.31	\$8.70	\$0.00	\$0.00	\$9.28
Monthly Bill	\$39.87	\$55.97	\$0.00	\$0.00	\$40.53
Monthly Usage (Gal.)	4,281	6,431	0	0	4,369
Line Loss - (1000s Gal.)					112,243
Line Loss - %					24.28%
enry County Water District #2					
Customers	6,541	144	2	37	6,724
Revenues	\$3,101,707.00	\$112,301.00	\$9,606.00	\$285,873.00	\$3,509,487.00
Galllons Sold (1000s)	375,914	20,984	375,914	-272,391	500,421
Cost Per 1000 Gal.	\$8.25	\$5.35	\$0.03	(\$1.05)	\$7.01
Monthly Bill	\$39.52	\$64.99	\$400.25	\$643.86	\$43.49
Monthly Usage (Gal.)	4,789	12,144	15,663,083	-613,493	6,202
Line Loss - (1000s Gal.)					180,521
Line Loss - %					23.53%
den-Leslie County Water District					
Customers	3,445	236		0	3,681
Revenues	\$1,716,169.00	\$274,702.00		\$0.00	\$1,990,871.00
Galllons Sold (1000s)	140,164	28,649	140,164	-139,971	169,006
Cost Per 1000 Gal.	\$12.24	\$9.59	\$0.00	\$0.00	\$11.78
Monthly Bill	\$41.51	\$97.00	\$0.00	\$0.00	\$45.07
Monthly Usage (Gal.)	3,391	10,116	0	0	3,826
Line Loss - (1000s Gal.)					72,840
Line Loss - %					23.06%
ssamine County Water District #1					
Customers	1,963	658		0	2,621
Revenues	\$906,747.00	\$1,229,933.00		\$0.00	\$2,136,680.00
Galllons Sold (1000s)	96,960	128,411	96,960	-96,960	225,371
Cost Per 1000 Gal.	\$9.35	\$9.58	\$0.00	\$0.00	\$9.48
Monthly Bill	\$38.49	\$155.77	\$0.00	\$0.00	\$67.93
Monthly Usage (Gal.)	4,116	16,263	0	0	7,166
Line Loss - (1000s Gal.)					21,288
Line Loss - % age 12 of 31					7.90% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Jessamine-South Elkhorn Water District					
Customers	3,097	63		0	3,160
Revenues	\$2,415,814.00	\$97,040.00		\$0.00	\$2,512,854.00
Galllons Sold (1000s)	237,855	9,065	237,855	-237,855	246,920
Cost Per 1000 Gal.	\$10.16	\$10.70	\$0.00	\$0.00	\$10.18
Monthly Bill	\$65.00	\$128.36	\$0.00	\$0.00	\$66.27
Monthly Usage (Gal.)	6,400	11,991	0	0	6,512
Line Loss - (1000s Gal.)					19,985
Line Loss - %					7.38%
Jonathan Creek Water District					
Customers	2,636	120		0	2,756
Revenues	\$795,142.00	\$186,071.00		\$0.00	\$981,213.00
Galllons Sold (1000s)	88,371	21,098	88,371	-88,025	109,815
Cost Per 1000 Gal.	\$9.00	\$8.82	\$0.00	\$0.00	\$8.94
Monthly Bill	\$25.14	\$129.22	\$0.00	\$0.00	\$29.67
Monthly Usage (Gal.)	2,794	14,651	0	0	3,320
Line Loss - (1000s Gal.)					50,184
Line Loss - %					25.85%
Knott County Water & Sewer District					
Customers	3,128			9	3,137
Revenues	\$3,229,586.00			\$0.00	\$3,229,586.00
Galllons Sold (1000s)	134,474		134,474	310,081	579,029
Cost Per 1000 Gal.	\$24.02	\$0.00	\$0.00	\$0.00	\$5.58
Monthly Bill	\$86.04	\$0.00	\$0.00	\$0.00	\$85.79
Monthly Usage (Gal.)	3,583	0	0	2,871,120	15,382
Line Loss - (1000s Gal.)					75,779
Line Loss - %					10.34%
Knox County Utility Commission					
Customers	2,767	50		54	2,871
Revenues	\$1,495,699.00	\$27,967.00		\$76,884.00	\$1,600,550.00
Galllons Sold (1000s)	119,081	5,377	119,081	-114,720	128,819
Cost Per 1000 Gal.	\$12.56	\$5.20	\$0.00	(\$0.67)	\$12.42
Page 13 of 31 Monthly Bill	\$45.05	\$46.61	\$0.00	\$118.65	\$46.46 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	3,586	8,962	0	-177,037	3,739
Line Loss - (1000s Gal.)					32,272
Line Loss - %					14.72%
Larue County Water District #1					
Customers	3,711	73		0	3,784
Revenues	\$1,751,598.00	\$45,075.00		\$0.00	\$1,796,673.00
Galllons Sold (1000s)	167,375	5,559	167,375	-167,375	172,934
Cost Per 1000 Gal.	\$10.47	\$8.11	\$0.00	\$0.00	\$10.39
Monthly Bill	\$39.33	\$51.46	\$0.00	\$0.00	\$39.57
Monthly Usage (Gal.)	3,759	6,346	0	0	3,808
Line Loss - (1000s Gal.)					15,529
Line Loss - %					7.94%
Laurel County Water District #2					
Customers	5,853	374	9	0	6,236
Revenues	\$2,185,830.00	\$561,189.00	\$329,646.00	\$0.00	\$3,076,665.00
Gallions Sold (1000s)	266,338	88,223	266,338	-204,104	416,795
Cost Per 1000 Gal.	\$8.21	\$6.36	\$1.24	\$0.00	\$7.38
Monthly Bill	\$31.12	\$125.04	\$3,052.28	\$0.00	\$41.11
Monthly Usage (Gal.)	3,792	19,658	2,466,093	0	5,570
Line Loss - (1000s Gal.)					62,163
Line Loss - %					12.39%
Ledbetter Water District					
Customers	1,231	36		0	1,267
Revenues	\$492,178.00	\$14,400.00		\$0.00	\$506,578.00
Gallions Sold (1000s)	46,515	8,723	46,515	-46,515	55,238
Cost Per 1000 Gal.	\$10.58	\$1.65	\$0.00	\$0.00	\$9.17
Monthly Bill	\$33.32	\$33.33	\$0.00	\$0.00	\$33.32
Monthly Usage (Gal.)	3,149	20,192	0	0	3,633
Line Loss - (1000s Gal.)	-,	,	•	•	11,512
Line Loss - %					16.23%
Letcher County Water and Sewer District					. 3.2370
Customers	3,023	65		22	3,110
Revenues	\$1,433,103.10	\$56,814.79		\$1,196.56	
Page 14 of 31	÷ 1, 100, 100.70	400,0		ų.,.os.os	\$1,491,114.45 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	169,189	7,792	169,189	-167,753	178,417
Cost Per 1000 Gal.	\$8.47	\$7.29	\$0.00	(\$0.01)	\$8.36
Monthly Bill	\$39.51	\$72.84	\$0.00	\$4.53	\$39.95
Monthly Usage (Gal.)	4,664	9,990	0	-635,428	4,781
Line Loss - (1000s Gal.)					40,942
Line Loss - %					17.51%
yon County Water District					
Customers	2,709	42		0	2,751
Revenues	\$1,218,215.00	\$71,975.00		\$0.00	\$1,290,190.00
Galllons Sold (1000s)	73,914	12,635	73,914	-73,914	86,549
Cost Per 1000 Gal.	\$16.48	\$5.70	\$0.00	\$0.00	\$14.91
Monthly Bill	\$37.47	\$142.81	\$0.00	\$0.00	\$39.08
Monthly Usage (Gal.)	2,274	25,069	0	0	2,622
Line Loss - (1000s Gal.)					27,653
Line Loss - %					22.23%
adison County Utilities District					
Customers	10,826	712	3	20	11,561
Revenues	\$4,126,064.00	\$563,538.00	\$148,893.00	\$39,820.00	\$4,878,315.00
Galllons Sold (1000s)	497,748	67,950	497,748	-469,688	593,758
Cost Per 1000 Gal.	\$8.29	\$8.29	\$0.30	(\$0.08)	\$8.22
Monthly Bill	\$31.76	\$65.96	\$4,135.92	\$165.92	\$35.16
Monthly Usage (Gal.)	3,831	7,953	13,826,333	-1,957,033	4,280
Line Loss - (1000s Gal.)					158,257
Line Loss - %					21.04%
lagoffin County Water District					
Customers	3,500	62		0	3,562
Revenues	\$1,472,729.00	\$71,551.00		\$0.00	\$1,544,280.00
Galllons Sold (1000s)	142,826	5,817	142,826	-142,826	148,643
Cost Per 1000 Gal.	\$10.31	\$12.30	\$0.00	\$0.00	\$10.39
Monthly Bill	\$35.06	\$96.17	\$0.00	\$0.00	\$36.13
Monthly Usage (Gal.)	3,401	7,819	0	0	3,478
Line Loss - (1000s Gal.)		·			31,375
Line Loss - % age 15 of 31					15.09% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Marion County Water District					
Customers	6,082	190		12	6,284
Revenues	\$2,530,325.00	\$612,623.00		\$44,759.00	\$3,187,707.00
Galllons Sold (1000s)	291,099	85,670	291,099	-285,012	382,856
Cost Per 1000 Gal.	\$8.69	\$7.15	\$0.00	(\$0.16)	\$8.33
Monthly Bill	\$34.67	\$268.69	\$0.00	\$310.83	\$42.27
Monthly Usage (Gal.)	3,989	37,575	0	-1,979,250	5,077
Line Loss - (1000s Gal.)					120,061
Line Loss - %					23.70%
Martin County Water District					
Customers	3,280	233	0	9	3,522
Revenues	\$2,024,349.00	\$302,867.00	\$0.00	\$78,244.00	\$2,405,460.00
Gallions Sold (1000s)	125,200	28,808	125,200	-121,505	157,703
Cost Per 1000 Gal.	\$16.17	\$10.51	\$0.00	(\$0.64)	\$15.25
Monthly Bill	\$51.43	\$108.32	\$0.00	\$724.48	\$56.92
Monthly Usage (Gal.)	3,181	10,303	0	-1,125,046	3,731
Line Loss - (1000s Gal.)					469,516
Line Loss - %					73.56%
McCreary County Water District					
Customers	5,758	249	6	245	6,258
Revenues	\$2,668,516.55	\$273,334.13	\$49,051.29	\$1,020,190.21	\$4,011,092.18
Galllons Sold (1000s)	245,097	20,317	245,097	-110,056	400,455
Cost Per 1000 Gal.	\$10.89	\$13.45	\$0.20	(\$9.27)	\$10.02
Monthly Bill	\$38.62	\$91.48	\$681.27	\$347.00	\$53.41
Monthly Usage (Gal.)	3,547	6,800	3,404,125	-37,434	5,333
Line Loss - (1000s Gal.)					94,954
Line Loss - %					13.18%
McKinney Water District					
Customers	1,841	23		0	1,864
Revenues	\$904,184.00	\$13,091.00		\$0.00	\$917,275.00
Gallions Sold (1000s)	96,240	1,391	96,240	-96,240	97,631
Cost Per 1000 Gal.	\$9.40	\$9.41	\$0.00	\$0.00	\$9.40
Page 16 of 31	\$40.93	\$47.43	\$0.00	\$0.00	\$41.01 5/16/202

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	4,356	5,040	0	0	4,365
Line Loss - (1000s Gal.)					46,182
Line Loss - %					31.69%
leade County Water District					
Customers	5,128	240		3	5,371
Revenues	\$2,291,047.00	\$120,581.00		\$341,398.00	\$2,753,026.00
Galllons Sold (1000s)	216,874	94,004	216,874	-216,874	310,878
Cost Per 1000 Gal.	\$10.56	\$1.28	\$0.00	(\$1.57)	\$8.86
Monthly Bill	\$37.23	\$41.87	\$0.00	\$9,483.28	\$42.71
Monthly Usage (Gal.)	3,524	32,640	0	-6,024,278	4,823
Line Loss - (1000s Gal.)					60,405
Line Loss - %					15.93%
lilburn Water District					
Customers	125	2		0	127
Revenues	\$57,760.00	\$1,470.00		\$0.00	\$59,230.00
Galllons Sold (1000s)	5,699	121	5,699	-5,699	5,820
Cost Per 1000 Gal.	\$10.14	\$12.15	\$0.00	\$0.00	\$10.18
Monthly Bill	\$38.51	\$61.25	\$0.00	\$0.00	\$38.86
Monthly Usage (Gal.)	3,799	5,042	0	0	3,819
Line Loss - (1000s Gal.)					3,912
Line Loss - %					37.49%
Ionroe County Water District					
Customers	3,389	187		6	3,582
Revenues	\$2,566,592.00	\$129,031.00		\$25,904.00	\$2,721,527.00
Galllons Sold (1000s)	195,765	7,732	195,765	-189,523	209,739
Cost Per 1000 Gal.	\$13.11	\$16.69	\$0.00	(\$0.14)	\$12.98
Monthly Bill	\$63.11	\$57.50	\$0.00	\$359.78	\$63.31
Monthly Usage (Gal.)	4,814	3,446	0	-2,632,264	4,879
Line Loss - (1000s Gal.)	,-	-, -		, , -	125,025
Line Loss - %					35.94%
Iontgomery County Water District #1					
Customers	669	45		0	714
Revenues	\$322,197.00	\$25,408.00		\$0.00	
Page 17 of 31	Ψ022,101.00	Ψ20, π00.00		ψ0.00	\$347,605.00 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Gallions Sold (1000s)	31,409	2,833	31,409	-31,409	34,242
Cost Per 1000 Gal.	\$10.26	\$8.97	\$0.00	\$0.00	\$10.15
Monthly Bill	\$40.13	\$47.05	\$0.00	\$0.00	\$40.57
Monthly Usage (Gal.)	3,912	5,246	0	0	3,996
Line Loss - (1000s Gal.)					6,670
Line Loss - %					16.30%
Morgan County Water District					
Customers	2,830	119		0	2,949
Revenues	\$1,630,313.00	\$68,554.00		\$0.00	\$1,698,867.00
Galllons Sold (1000s)	101,684	16,556	101,684	-99,691	120,233
Cost Per 1000 Gal.	\$16.03	\$4.14	\$0.00	\$0.00	\$14.13
Monthly Bill	\$48.01	\$48.01	\$0.00	\$0.00	\$48.01
Monthly Usage (Gal.)	2,994	11,594	0	0	3,398
Line Loss - (1000s Gal.)					94,151
Line Loss - %					40.02%
Mountain Water District					
Customers	15,707	610	2	257	16,576
Revenues	\$6,805,202.00	\$556,729.00	\$59,746.00	\$695,298.00	\$8,116,975.00
Galllons Sold (1000s)	611,079	58,302	611,079	-517,425	763,035
Cost Per 1000 Gal.	\$11.14	\$9.55	\$0.10	(\$1.34)	\$10.64
Monthly Bill	\$36.10	\$76.06	\$2,489.42	\$225.45	\$40.81
Monthly Usage (Gal.)	3,242	7,965	25,461,625	-167,777	3,836
Line Loss - (1000s Gal.)					384,413
Line Loss - %					27.90%
Muhlenberg County Water District					
Customers	5,642	323	10	1	5,976
Revenues	\$3,166,832.00	\$527,542.00	\$24,095.00	\$112,383.00	\$3,830,852.00
Galllons Sold (1000s)	276,046	5,804	276,046	-227,147	330,749
Cost Per 1000 Gal.	\$11.47	\$90.89	\$0.09	(\$0.49)	\$11.58
Monthly Bill	\$46.77	\$136.10	\$200.79	\$9,365.25	\$53.42
Monthly Usage (Gal.)	4,077	1,497	2,300,383	-18,928,917	4,612
Line Loss - (1000s Gal.)					87,164
Line Loss - % Page 18 of 31					20.35% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Muhlenberg County Water District #3					
Customers	2,025	87		0	2,112
Revenues	\$961,631.00	\$310,039.00		\$257.00	\$1,271,927.00
Galllons Sold (1000s)	100,139	33,633	100,139	-100,139	133,772
Cost Per 1000 Gal.	\$9.60	\$9.22	\$0.00	\$0.00	\$9.51
Monthly Bill	\$39.57	\$296.97	\$0.00	\$0.00	\$50.19
Monthly Usage (Gal.)	4,121	32,216	0	0	5,278
Line Loss - (1000s Gal.)					30,367
Line Loss - %					18.24%
Nebo Water District					
Customers	1,558	20	10	19	1,607
Revenues	\$820,380.00	\$27,429.00	\$84,219.00	\$6,842.00	\$938,870.00
Galllons Sold (1000s)	71,189	2,826	71,189	-61,127	84,077
Cost Per 1000 Gal.	\$11.52	\$9.71	\$1.18	(\$0.11)	\$11.17
Monthly Bill	\$43.88	\$114.29	\$701.83	\$30.01	\$48.69
Monthly Usage (Gal.)	3,808	11,775	593,242	-268,101	4,360
Line Loss - (1000s Gal.)					14,615
Line Loss - %					14.58%
Nicholas County Water District					
Customers	1,609	7		0	1,616
Revenues	\$747,976.00	\$7,804.00		\$0.00	\$755,780.00
Galllons Sold (1000s)	90,745	1,393	90,745	-90,745	92,138
Cost Per 1000 Gal.	\$8.24	\$5.60	\$0.00	\$0.00	\$8.20
Monthly Bill	\$38.74	\$92.90	\$0.00	\$0.00	\$38.97
Monthly Usage (Gal.)	4,700	16,583	0	0	4,751
Line Loss - (1000s Gal.)					70,718
Line Loss - %					43.42%
North Hopkins Water District					
Customers	1,376	17	7	12	1,412
Revenues	\$978,775.00	\$36,607.00	\$48,059.00	\$6,148.00	\$1,069,589.00
Galllons Sold (1000s)	59,168	2,321	59,168	-54,761	65,896
Cost Per 1000 Gal.	\$16.54	\$15.77	\$0.81	(\$0.11)	\$16.23
Page 19 of 31	\$59.28	\$179.45	\$572.13	\$42.69	\$63.12 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	3,583	11,377	704,381	-380,285	3,889
Line Loss - (1000s Gal.)					14,634
Line Loss - %					17.40%
North Logan Water District #1					
Customers	566	14		0	580
Revenues	\$230,986.00	\$108,922.00		\$61,868.00	\$401,776.00
Galllons Sold (1000s)	22,667	20,093	22,667	-22,667	42,760
Cost Per 1000 Gal.	\$10.19	\$5.42	\$0.00	(\$2.73)	\$9.40
Monthly Bill	\$34.01	\$648.35	\$0.00	\$0.00	\$57.73
Monthly Usage (Gal.)	3,337	119,601	0	0	6,144
Line Loss - (1000s Gal.)					5,813
Line Loss - %					11.67%
North Marshall Water District					
Customers	5,340	220		4	5,564
Revenues	\$1,383,585.00	\$316,964.00		\$2,314.00	\$1,702,863.00
Galllons Sold (1000s)	269,162	82,898	269,162	-248,702	372,520
Cost Per 1000 Gal.	\$5.14	\$3.82	\$0.00	(\$0.01)	\$4.57
Monthly Bill	\$21.59	\$120.06	\$0.00	\$48.21	\$25.50
Monthly Usage (Gal.)	4,200	31,401	0	-5,181,292	5,579
Line Loss - (1000s Gal.)					131,588
Line Loss - %					25.87%
North McLean County Water District					
Customers	1,276	32	4	0	1,312
Revenues	\$898,381.00	\$39,669.00	\$20,069.00	\$0.00	\$958,119.00
Galllons Sold (1000s)	93,012	4,168	93,012	-90,496	99,696
Cost Per 1000 Gal.	\$9.66	\$9.52	\$0.22	\$0.00	\$9.61
Monthly Bill	\$58.67	\$103.30	\$418.10	\$0.00	\$60.86
Monthly Usage (Gal.)	6,074	10,854	1,937,750	0	6,332
Line Loss - (1000s Gal.)					19,806
Line Loss - %					16.54%
North Mercer Water District					
Customers	4,434	134		71	4,639
Page 20 of 31	\$2,368,048.00	\$92,940.00		\$44,203.00	\$2,505,191.00 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	225,087	8,431	225,087	-222,993	235,612
Cost Per 1000 Gal.	\$10.52	\$11.02	\$0.00	(\$0.20)	\$10.63
Monthly Bill	\$44.51	\$57.80	\$0.00	\$51.88	\$45.00
Monthly Usage (Gal.)	4,230	5,243	0	-261,729	4,232
Line Loss - (1000s Gal.)					74,782
Line Loss - %					23.86%
North Nelson Water District					
Customers	4,788	70		103	4,961
Revenues	\$1,511,603.00	\$48,551.00		\$22,930.00	\$1,583,084.00
Galllons Sold (1000s)	240,992	9,721	240,992	-231,518	260,187
Cost Per 1000 Gal.	\$6.27	\$4.99	\$0.00	(\$0.10)	\$6.08
Monthly Bill	\$26.31	\$57.80	\$0.00	\$18.55	\$26.59
Monthly Usage (Gal.)	4,194	11,573	0	-187,312	4,371
Line Loss - (1000s Gal.)					15,966
Line Loss - %					5.63%
Northeast Woodford County Water District					
Customers	1,014	1		0	1,015
Revenues	\$638,085.00	\$5,684.00		\$0.00	\$643,769.00
Galllons Sold (1000s)	149,950	1,452	149,950	-149,950	151,402
Cost Per 1000 Gal.	\$4.26	\$3.91	\$0.00	\$0.00	\$4.25
Monthly Bill	\$52.44	\$473.67	\$0.00	\$0.00	\$52.85
Monthly Usage (Gal.)	12,323	121,000	0	0	12,430
Line Loss - (1000s Gal.)					13,002
Line Loss - %					7.87%
Northern Kentucky Water District					
Customers	78,364	4,155	109	3,210	85,838
Revenues	\$36,916,772.00	\$7,749,227.00	\$4,034,073.00	\$10,283,623.00	\$58,983,695.00
Gallions Sold (1000s)	4,656,601	1,175,789	4,656,601	-2,932,102	7,556,889
Cost Per 1000 Gal.	\$7.93	\$6.59	\$0.87	(\$3.51)	\$7.81
Monthly Bill	\$39.26	\$155.42	\$3,084.15	\$266.97	\$57.26
Monthly Usage (Gal.)	4,952	23,582	3,560,093	-76,119	7,336
Line Loss - (1000s Gal.)					1,728,907
Line Loss - % Page 21 of 31					17.80% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Ohio County Water District					
Customers	5,916	111		64	6,091
Revenues	\$3,503,316.00	\$185,333.00		\$695,687.00	\$4,384,336.00
Galllons Sold (1000s)	281,776	18,871	281,776	-84,536	497,887
Cost Per 1000 Gal.	\$12.43	\$9.82	\$0.00	(\$8.23)	\$8.81
Monthly Bill	\$49.35	\$139.14	\$0.00	\$905.84	\$59.98
Monthly Usage (Gal.)	3,969	14,167	0	-110,073	6,812
Line Loss - (1000s Gal.)					176,267
Line Loss - %					22.41%
Oldham County Water District					
Customers	8,386	469	2	14	8,871
Revenues	\$2,980,086.00	\$586,682.00	\$631,829.00	\$717,208.00	\$4,915,805.00
Galllons Sold (1000s)	577,463	153,045	577,463	-59,683	1,248,288
Cost Per 1000 Gal.	\$5.16	\$3.83	\$1.09	(\$12.02)	\$3.94
Monthly Bill	\$29.61	\$104.24	\$26,326.21	\$4,269.10	\$46.18
Monthly Usage (Gal.)	5,738	27,193	24,060,958	-355,256	11,726
Line Loss - (1000s Gal.)					134,263
Line Loss - %					9.49%
Parksville Water District					
Customers	1,630	9		0	1,639
Revenues	\$920,901.00	\$20,039.00		\$0.00	\$940,940.00
Galllons Sold (1000s)	68,956	1,777	68,956	-68,956	70,733
Cost Per 1000 Gal.	\$13.35	\$11.28	\$0.00	\$0.00	\$13.30
Monthly Bill	\$47.08	\$185.55	\$0.00	\$0.00	\$47.84
Monthly Usage (Gal.)	3,525	16,454	0	0	3,596
Line Loss - (1000s Gal.)					18,582
Line Loss - %					14.96%
Peaks Mill Water District					
Customers	1,186	8		0	1,194
Revenues	\$674,495.00	\$52,655.00		\$0.00	\$727,150.00
Galllons Sold (1000s)	55,100	6,163	55,100	-55,100	61,263
Cost Per 1000 Gal.	\$12.24	\$8.54	\$0.00	\$0.00	\$11.87
Page 22 of 31	\$47.39	\$548.49	\$0.00	\$0.00	\$50.75 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	3,872	64,198	0	0	4,276
Line Loss - (1000s Gal.)					35,496
Line Loss - %					29.82%
Pendleton County Water District					
Customers	2,450	124	7	1	2,582
Revenues	\$1,322,411.00	\$97,393.00	\$63,660.00	\$100,798.00	\$1,584,262.00
Galllons Sold (1000s)	102,421	8,484	102,421	-74,995	138,331
Cost Per 1000 Gal.	\$12.91	\$11.48	\$0.62	(\$1.34)	\$11.45
Monthly Bill	\$44.98	\$65.45	\$757.86	\$8,399.83	\$51.13
Monthly Usage (Gal.)	3,484	5,702	1,219,298	-6,249,583	4,465
Line Loss - (1000s Gal.)					18,922
Line Loss - %					11.64%
Powell's Valley Water District					
Customers	2,280	143		0	2,423
Revenues	\$1,320,119.00	\$0.00		\$0.00	\$1,320,119.00
Galllons Sold (1000s)	112,781		112,781	-112,781	112,781
Cost Per 1000 Gal.	\$11.71	\$0.00	\$0.00	\$0.00	\$11.71
Monthly Bill	\$48.25	\$0.00	\$0.00	\$0.00	\$45.40
Monthly Usage (Gal.)	4,122	0	0	0	3,879
Line Loss - (1000s Gal.)					47,749
Line Loss - %					29.31%
Rattlesnake Ridge Water District					
Customers	4,079	10		0	4,089
Revenues	\$2,444,109.00	\$101,838.00		\$0.00	\$2,545,947.00
Galllons Sold (1000s)	151,168	25,812	151,168	-151,168	176,980
Cost Per 1000 Gal.	\$16.17	\$3.95	\$0.00	\$0.00	\$14.39
Monthly Bill	\$49.93	\$848.65	\$0.00	\$0.00	\$51.89
Monthly Usage (Gal.)	3,088	215,100	0	0	3,607
Line Loss - (1000s Gal.)					410,770
Line Loss - %					64.25%
Reid Village Water District					
Customers	1,108	39		0	1,147
Page 23 of 31	\$540,157.00	\$59,386.00		\$0.00	\$599,543.00 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Gallions Sold (1000s)	49,777	5,417	49,777	-49,777	55,194
Cost Per 1000 Gal.	\$10.85	\$10.96	\$0.00	\$0.00	\$10.86
Monthly Bill	\$40.63	\$126.89	\$0.00	\$0.00	\$43.56
Monthly Usage (Gal.)	3,744	11,575	0	0	4,010
Line Loss - (1000s Gal.)					8,129
Line Loss - %					12.17%
Sandy Hook Water District					
Customers	1,080	54	0	44	1,178
Revenues	\$676,011.00	\$27,541.00	\$33,801.00	\$0.00	\$737,353.00
Gallions Sold (1000s)	40,525	8,399	40,525	-39,680	49,769
Cost Per 1000 Gal.	\$16.68	\$3.28	\$0.83	\$0.00	\$14.82
Monthly Bill	\$52.16	\$42.50	\$0.00	\$0.00	\$52.16
Monthly Usage (Gal.)	3,127	12,961	0	-75,152	3,521
Line Loss - (1000s Gal.)					15,278
Line Loss - %					19.48%
Sharpsburg Water District					
Customers	1,538	22	0	0	1,560
Revenues	\$848,560.00	\$9,743.00	\$5,741.00	\$2,533.00	\$866,577.00
Galllons Sold (1000s)	81,598	937	81,598	-80,803	83,330
Cost Per 1000 Gal.	\$10.40	\$10.40	\$0.07	(\$0.03)	\$10.40
Monthly Bill	\$45.98	\$36.91	\$0.00	\$0.00	\$46.29
Monthly Usage (Gal.)	4,421	3,549	0	0	4,451
Line Loss - (1000s Gal.)					25,517
Line Loss - %					23.06%
Simpson County Water District					
Customers	3,164	360	23	16	3,563
Revenues	\$1,366,885.60	\$788,991.06	\$332,633.19	\$41,200.45	\$2,529,710.30
Galllons Sold (1000s)	173,283	116,586	173,283	-117,901	345,251
Cost Per 1000 Gal.	\$7.89	\$6.77	\$1.92	(\$0.35)	\$7.33
Monthly Bill	\$36.00	\$182.64	\$1,205.19	\$214.59	\$59.17
Monthly Usage (Gal.)	4,564	26,988	627,837	-614,068	8,075
Line Loss - (1000s Gal.)					70,905
Line Loss - % Page 24 of 31					16.80% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
South 641 Water District					
Customers	298	44		7	349
Revenues	\$119,735.89	\$27,995.17		\$2,853.97	\$150,585.03
Galllons Sold (1000s)	14,462		14,462	-14,462	14,462
Cost Per 1000 Gal.	\$8.28	\$0.00	\$0.00	(\$0.20)	\$10.41
Monthly Bill	\$33.48	\$53.02	\$0.00	\$33.98	\$35.96
Monthly Usage (Gal.)	4,044	0	0	-172,167	3,453
Line Loss - (1000s Gal.)					2,264
Line Loss - %					12.18%
South Anderson Water District					
Customers	3,061	69		1	3,131
Revenues	\$1,558,243.00	\$128,443.00		\$1,590.00	\$1,688,276.00
Galllons Sold (1000s)	133,892	50,340	133,892	-133,491	184,633
Cost Per 1000 Gal.	\$11.64	\$2.55	\$0.00	(\$0.01)	\$9.14
Monthly Bill	\$42.42	\$155.12	\$0.00	\$132.50	\$44.93
Monthly Usage (Gal.)	3,645	60,797	0	-11,124,250	4,914
Line Loss - (1000s Gal.)					2,061
Line Loss - %					1.10%
South Hopkins Water District					
Customers	2,812	112	2	22	2,948
Revenues	\$1,074,588.00	\$185,770.00	\$7,959.00	\$279,707.00	\$1,548,024.00
Galllons Sold (1000s)	124,126	29,183	124,126	-43,344	234,091
Cost Per 1000 Gal.	\$8.66	\$6.37	\$0.06	(\$6.45)	\$6.61
Monthly Bill	\$31.85	\$138.22	\$331.63	\$1,059.50	\$43.76
Monthly Usage (Gal.)	3,678	21,714	5,171,917	-164,182	6,617
Line Loss - (1000s Gal.)					141,402
Line Loss - %					37.37%
South Woodford Water District					
Customers	1,701			0	1,701
Revenues	\$871,259.00			\$0.00	\$871,259.00
Gallions Sold (1000s)	130,919		130,919	-130,919	130,919
Cost Per 1000 Gal.	\$6.65	\$0.00	\$0.00	\$0.00	\$6.65
Page 25 of 31 Monthly Bill	\$42.68	\$0.00	\$0.00	\$0.00	\$42.68 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	6,414	0	0	0	6,414
Line Loss - (1000s Gal.)					65,058
Line Loss - %					32.92%
Southern Madison Water District					
Customers	5,222	108	13	8	5,351
Revenues	\$1,783,993.00	\$110,562.00	\$26,170.00	\$9,738.00	\$1,930,463.00
Galllons Sold (1000s)	261,211	20,037	261,211	-256,578	285,881
Cost Per 1000 Gal.	\$6.83	\$5.52	\$0.10	(\$0.04)	\$6.75
Monthly Bill	\$28.47	\$85.31	\$167.76	\$101.44	\$30.06
Monthly Usage (Gal.)	4,168	15,461	1,674,429	-2,672,688	4,452
Line Loss - (1000s Gal.)					132,102
Line Loss - %					31.58%
Southern Water & Sewer District					
Customers	5,224	204		2	5,430
Revenues	\$3,217,754.00	\$254,748.00		\$71,634.00	\$3,544,136.00
Galllons Sold (1000s)	276,131	3,114	276,131	-257,258	298,118
Cost Per 1000 Gal.	\$11.65	\$81.81	\$0.00	(\$0.28)	\$11.89
Monthly Bill	\$51.33	\$104.06	\$0.00	\$2,984.75	\$54.39
Monthly Usage (Gal.)	4,405	1,272	0	-10,719,083	4,575
Line Loss - (1000s Gal.)					413,637
Line Loss - %					54.80%
Symsonia Water District					
Customers	328			0	328
Revenues	\$142,050.00			\$0.00	\$142,050.00
Galllons Sold (1000s)	14,432,300		14,432,300	-14,432,300	14,432,300
Cost Per 1000 Gal.	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01
Monthly Bill	\$36.09	\$0.00	\$0.00	\$0.00	\$36.09
Monthly Usage (Gal.)	3,666,743	0	0	0	3,666,743
Line Loss - (1000s Gal.)					3,752,600
Line Loss - %					20.32%
Todd County Water District					
Customers	3,587	59		4	3,650
Revenues	\$2,326,872.00	\$620,818.00		\$8,536.00	\$2,956,226.00 5/16/2025
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Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	184,182	4,737	184,182	-119,942	253,159
Cost Per 1000 Gal.	\$12.63	\$131.06	\$0.00	(\$0.07)	\$11.68
Monthly Bill	\$54.06	\$876.86	\$0.00	\$177.83	\$67.49
Monthly Usage (Gal.)	4,279	6,691	0	-2,498,792	5,780
Line Loss - (1000s Gal.)					32,788
Line Loss - %					11.43%
Trimble County Water District #1					
Customers	1,352	65	3	43	1,463
Revenues	\$589,059.00	\$38,866.00	\$109,760.00	\$54,653.00	\$792,338.00
Galllons Sold (1000s)	76,266	7,152	76,266	-44,075	115,609
Cost Per 1000 Gal.	\$7.72	\$5.43	\$1.44	(\$1.24)	\$6.85
Monthly Bill	\$36.31	\$49.83	\$3,048.89	\$105.92	\$45.13
Monthly Usage (Gal.)	4,701	9,169	2,118,500	-85,417	6,585
Line Loss - (1000s Gal.)					15,654
Line Loss - %					10.79%
U.S. 60 Water District of Shelby and Franklin Counties, KY					
Customers	2,542	9		11	2,562
Revenues	\$1,383,141.00	\$88,898.00		\$14,144.00	\$1,486,183.00
Galllons Sold (1000s)	131,337	11,703	131,337	-129,515	144,862
Cost Per 1000 Gal.	\$10.53	\$7.60	\$0.00	(\$0.11)	\$10.26
Monthly Bill	\$45.34	\$823.13	\$0.00	\$107.15	\$48.34
Monthly Usage (Gal.)	4,306	108,361	0	-981,174	4,712
Line Loss - (1000s Gal.)					17,655
Line Loss - %					10.17%
Union County Water District					
Customers	2,244	53	2	1	2,300
Revenues	\$796,605.00	\$134,995.00	\$420,479.00	\$136,220.00	\$1,488,299.00
Galllons Sold (1000s)	116,892	25,546	116,892	2,651	261,981
Cost Per 1000 Gal.	\$6.81	\$5.28	\$3.60	\$51.38	\$5.68
Monthly Bill	\$29.58	\$212.26	\$17,519.96	\$11,351.67	\$53.92
Monthly Usage (Gal.)	4,341	40,167	4,870,500	220,917	9,492
Line Loss - (1000s Gal.)					68,567
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Water Districts	Residential	Commercial	Industrial	Other	Total
Line Loss - %					19.38%
Warren County Water District					
Customers	29,145	2,428	68	113	31,754
Revenues	\$8,814,958.92	\$2,450,381.72	\$2,409,095.26	\$152,314.44	\$13,826,750.34
Galllons Sold (1000s)	1,553,935	556,298	1,553,935	-797,381	2,866,787
Cost Per 1000 Gal.	\$5.67	\$4.40	\$1.55	(\$0.19)	\$4.82
Monthly Bill	\$25.20	\$84.10	\$2,952.32	\$112.33	\$36.29
Monthly Usage (Gal.)	4,443	19,093	1,904,332	-588,039	7,523
Line Loss - (1000s Gal.)					430,514
Line Loss - %					12.96%
Webster County Water District					
Customers	1,970	128	5	5	2,108
Revenues	\$800,621.00	\$295,866.00	\$21,605.00	\$505,406.00	\$1,623,498.00
Galllons Sold (1000s)	88,720	46,442	88,720	50,606	274,488
Cost Per 1000 Gal.	\$9.02	\$6.37	\$0.24	\$9.99	\$5.91
Monthly Bill	\$33.87	\$192.62	\$360.08	\$8,423.43	\$64.18
Monthly Usage (Gal.)	3,753	30,236	1,478,667	843,433	10,851
Line Loss - (1000s Gal.)					48,988
Line Loss - %					13.96%
West Carroll Water District					
Customers	950	40		0	990
Revenues	\$307,616.00	\$7,269.00		\$0.00	\$314,885.00
Galllons Sold (1000s)	22,898	1,939	22,898	-22,898	24,837
Cost Per 1000 Gal.	\$13.43	\$3.75	\$0.00	\$0.00	\$12.68
Monthly Bill	\$26.98	\$15.14	\$0.00	\$0.00	\$26.51
Monthly Usage (Gal.)	2,009	4,040	0	0	2,091
Line Loss - (1000s Gal.)					10,501
Line Loss - %					29.67%
West McCracken County Water District					
Customers	1,498	69	3	0	1,570
Revenues	\$650,367.00	\$125,848.00	\$61,616.00	\$943.00	\$838,774.00
Galllons Sold (1000s)	64,651	12,556	64,651	-49,860	91,998
Cost Per 1000 Gal. Page 28 of 31	\$10.06	\$10.02	\$0.95	(\$0.02)	\$9.12 5/16/202

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Bill	\$36.18	\$151.99	\$1,711.56	\$0.00	\$44.52
Monthly Usage (Gal.)	3,597	15,164	1,795,861	0	4,883
Line Loss - (1000s Gal.)					12,841
Line Loss - %					11.08%
West Shelby Water District					
Customers	2,480	142	33	78	2,733
Revenues	\$917,346.00	\$192,159.00	\$310,428.00	\$227,814.00	\$1,647,747.00
Galllons Sold (1000s)	140,135	34,185	140,135	-45,618	268,837
Cost Per 1000 Gal.	\$6.55	\$5.62	\$2.22	(\$4.99)	\$6.13
Monthly Bill	\$30.82	\$112.77	\$783.91	\$243.39	\$50.24
Monthly Usage (Gal.)	4,709	20,062	353,876	-48,737	8,197
Line Loss - (1000s Gal.)					43,291
Line Loss - %					13.84%
Western Fleming County Water District					
Customers	1,484	17		3	1,504
Revenues	\$923,815.00	\$8,244.00		\$503,880.00	\$1,435,939.00
Galllons Sold (1000s)	77,076	592	77,076	140,507	295,251
Cost Per 1000 Gal.	\$11.99	\$13.93	\$0.00	\$3.59	\$4.86
Monthly Bill	\$51.88	\$40.41	\$0.00	\$13,996.67	\$79.56
Monthly Usage (Gal.)	4,328	2,902	0	3,902,972	16,359
Line Loss - (1000s Gal.)					52,441
Line Loss - %					13.24%
Western Lewis-Rectorville Water and Gas District					
Customers				0	
Revenues				\$0.00	
Galllons Sold (1000s)	83,221	10,610	83,221	-83,221	93,831
Cost Per 1000 Gal.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Bill	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Usage (Gal.)	0	0	0	0	0
Line Loss - (1000s Gal.)					21,119
Line Loss - %					14.46%
Western Mason County Water District					

Western Mason County Water District

Water Districts	Residential	Commercial	Industrial	Other	Total
Customers	1,041	12		2	1,055
Revenues	\$728,653.00	\$23,581.00		\$16,030.00	\$768,264.00
Galllons Sold (1000s)	61,471	1,412	61,471	-55,015	69,339
Cost Per 1000 Gal.	\$11.85	\$16.70	\$0.00	(\$0.29)	\$11.08
Monthly Bill	\$58.33	\$163.76	\$0.00	\$667.92	\$60.68
Monthly Usage (Gal.)	4,921	9,806	0	-2,292,292	5,477
Line Loss - (1000s Gal.)					11,264
Line Loss - %					13.53%
Nestern Pulaski County Water District					
Customers	9,111	43		0	9,154
Revenues	\$3,226,298.00	\$195,858.00		\$0.00	\$3,422,156.00
Galllons Sold (1000s)	346,076	53,869	346,076	-346,076	399,945
Cost Per 1000 Gal.	\$9.32	\$3.64	\$0.00	\$0.00	\$8.56
Monthly Bill	\$29.51	\$379.57	\$0.00	\$0.00	\$31.15
Monthly Usage (Gal.)	3,165	104,397	0	0	3,641
Line Loss - (1000s Gal.)					137,915
Line Loss - %					25.55%
Vhitley County Water District #1					
Customers	3,546	121		6	3,673
Revenues	\$1,774,980.00	\$73,030.00		\$13,525.00	\$1,861,535.00
Galllons Sold (1000s)	162,194	7,575	162,194	-160,329	171,634
Cost Per 1000 Gal.	\$10.94	\$9.64	\$0.00	(\$0.08)	\$10.85
Monthly Bill	\$41.71	\$50.30	\$0.00	\$187.85	\$42.23
Monthly Usage (Gal.)	3,812	5,217	0	-2,226,792	3,894
Line Loss - (1000s Gal.)					90,363
Line Loss - %					34.19%
Vood Creek Water District					
Customers	4,923	384		3	5,310
Revenues	\$2,434,649.00	\$588,201.00		\$3,064,436.00	\$6,087,286.00
Galllons Sold (1000s)	241,710	101,601	241,710	654,563	1,239,584
Cost Per 1000 Gal.	\$10.07	\$5.79	\$0.00	\$4.68	\$4.91
Monthly Bill	\$41.21	\$127.65	\$0.00	\$85,123.22	\$95.53
Monthly Usage (Gal.) Page 30 of 31	4,092	22,049	0	18,182,306	19,454 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Line Loss - (1000s Gal.)					189,477
Line Loss - %					12.07%
Totals for 110 Water Districts					
Customers	527,230	24,844	472	11,998	564,544
Revenues	\$239,789,846.18	\$41,073,690.84	\$11,277,575.74	\$33,080,465.12	\$325,221,577.88
Galllons Sold (1000s)	302,436,396	60,007,932	302,436,396	-277,300,802	387,579,922
Cost Per 1000 Gal.	\$0.79	\$0.68	\$0.04	(\$0.12)	\$0.84
Monthly Bill	\$37.90	\$137.77	\$1,991.10	\$229.76	\$48.01
Monthly Usage (Gal.)	47,803	201,282	53,396,256	-1,926,021	57,211
Line Loss - (1000s Gal.)					119,148,148
Line Loss - %					23.22%

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