

**Commonwealth of Kentucky
Public Service Commission
ANNUAL REPORT STATISTICS - 2020**

Water Districts	Residential	Commercial	Industrial	Other	Total
Carroll County Water District #1					
Customers	2,777	169	39	82	3,067
Revenues	\$1,054,815.00	\$267,143.00	\$298,211.00	\$94,809.00	\$1,714,978.00
Gallons Sold (1000s)	114,729	48,963	114,729	398	278,819
Cost Per 1000 Gal.	\$9.19	\$5.46	\$2.60	\$238.21	\$6.15
Monthly Bill	\$31.65	\$131.73	\$637.20	\$96.35	\$46.60
Monthly Usage (Gal.)	3,443	24,143	245,147	404	7,576
Line Loss - (1000s Gal.)					37,343
Line Loss - %					11.62%
Daviess County Water District					
Customers	7,251	399	0	129	7,779
Revenues	\$1,870,195.00	\$410,003.00	\$0.00	\$331,013.00	\$2,611,211.00
Gallons Sold (1000s)	396,758	109,696	396,758	-285,732	617,480
Cost Per 1000 Gal.	\$4.71	\$3.74	\$0.00	(\$1.16)	\$4.23
Monthly Bill	\$21.49	\$85.63	\$0.00	\$213.83	\$27.97
Monthly Usage (Gal.)	4,560	22,911	0	-184,581	6,615
Line Loss - (1000s Gal.)					67,521
Line Loss - %					9.79%
Dexter-Almo Heights Water District					
Customers	785	34		0	819
Revenues	\$314,958.00	\$14,331.00		\$0.00	\$329,289.00
Gallons Sold (1000s)	34,917	1,250	34,917	-34,917	36,167
Cost Per 1000 Gal.	\$9.02	\$11.46	\$0.00	\$0.00	\$9.10
Monthly Bill	\$33.44	\$35.13	\$0.00	\$0.00	\$33.51
Monthly Usage (Gal.)	3,707	3,064	0	0	3,680
Line Loss - (1000s Gal.)					3,824
Line Loss - %					9.54%
East Clark County Water District					
Customers	2,563	16		0	2,579
Revenues	\$1,453,566.00	\$10,843.00		\$0.00	\$1,464,409.00
Gallons Sold (1000s)	112,700	773	112,700	-112,254	113,919
Cost Per 1000 Gal.	\$12.90	\$14.03	\$0.00	\$0.00	\$12.85
Monthly Bill	\$47.26	\$56.47	\$0.00	\$0.00	\$47.32

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Monthly Usage (Gal.)	3,664	4,026	0	0	3,681
Line Loss - (1000s Gal.)					22,418
Line Loss - %					16.34%
East Logan Water District, Inc.					
Customers	3,153	48		0	3,201
Revenues	\$1,781,805.00	\$282,440.00		\$0.00	\$2,064,245.00
Gallons Sold (1000s)	157,864	45,702	157,864	-157,864	203,566
Cost Per 1000 Gal.	\$11.29	\$6.18	\$0.00	\$0.00	\$10.14
Monthly Bill	\$47.09	\$490.35	\$0.00	\$0.00	\$53.74
Monthly Usage (Gal.)	4,172	79,344	0	0	5,300
Line Loss - (1000s Gal.)					70,411
Line Loss - %					25.33%
East Pendleton Water District					
Customers	2,044	7	1	0	2,052
Revenues	\$1,187,713.00	\$0.00	\$0.00	\$0.00	\$1,187,713.00
Gallons Sold (1000s)	87,845	630	87,845	-69,550	106,770
Cost Per 1000 Gal.	\$13.52	\$0.00	\$0.00	\$0.00	\$11.12
Monthly Bill	\$48.42	\$0.00	\$0.00	\$0.00	\$48.23
Monthly Usage (Gal.)	3,581	7,500	7,320,417	0	4,336
Line Loss - (1000s Gal.)					7,770
Line Loss - %					6.75%
Gallatin County Water District					
Customers	1,986	35		1	2,022
Revenues	\$982,252.00	\$143,969.00		\$13,252.00	\$1,139,473.00
Gallons Sold (1000s)	87,600	18,514	87,600	-78,523	115,191
Cost Per 1000 Gal.	\$11.21	\$7.78	\$0.00	(\$0.17)	\$9.89
Monthly Bill	\$41.22	\$342.78	\$0.00	\$1,104.33	\$46.96
Monthly Usage (Gal.)	3,676	44,081	0	-6,543,583	4,747
Line Loss - (1000s Gal.)					38,806
Line Loss - %					24.93%
Hardin County Water District #2					
Customers	26,594	2,146	37	45	28,822
Revenues	\$8,738,317.00	\$2,738,819.00	\$1,493,751.00	\$506,762.00	\$13,477,649.00

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Gallons Sold (1000s)	1,148,079	504,317	1,148,079	-637,847	2,162,628
Cost Per 1000 Gal.	\$7.61	\$5.43	\$1.30	(\$0.79)	\$6.23
Monthly Bill	\$27.38	\$106.35	\$3,364.30	\$938.45	\$38.97
Monthly Usage (Gal.)	3,598	19,584	2,585,764	-1,181,198	6,253
Line Loss - (1000s Gal.)					366,576
Line Loss - %					13.70%
Henderson County Water District					
Customers	6,197	255		0	6,452
Revenues	\$2,883,272.00	\$161,805.00		\$0.00	\$3,045,077.00
Gallons Sold (1000s)	335,650	16,595	335,650	-335,650	352,245
Cost Per 1000 Gal.	\$8.59	\$9.75	\$0.00	\$0.00	\$8.64
Monthly Bill	\$38.77	\$52.88	\$0.00	\$0.00	\$39.33
Monthly Usage (Gal.)	4,514	5,423	0	0	4,550
Line Loss - (1000s Gal.)					104,217
Line Loss - %					22.56%
Hyden-Leslie County Water District					
Customers	3,463	265		0	3,728
Revenues	\$1,328,982.00	\$218,578.00		\$0.00	\$1,547,560.00
Gallons Sold (1000s)	149,356	26,923	149,356	-149,356	176,279
Cost Per 1000 Gal.	\$8.90	\$8.12	\$0.00	\$0.00	\$8.78
Monthly Bill	\$31.98	\$68.74	\$0.00	\$0.00	\$34.59
Monthly Usage (Gal.)	3,594	8,466	0	0	3,940
Line Loss - (1000s Gal.)					70,993
Line Loss - %					22.17%
Knox County Utility Commission					
Customers	2,792	53		56	2,901
Revenues	\$1,382,290.00	\$28,205.00		\$49,748.00	\$1,460,243.00
Gallons Sold (1000s)	120,831	4,317	120,831	-117,216	128,763
Cost Per 1000 Gal.	\$11.44	\$6.53	\$0.00	(\$0.42)	\$11.34
Monthly Bill	\$41.26	\$44.35	\$0.00	\$74.03	\$41.95
Monthly Usage (Gal.)	3,606	6,788	0	-174,429	3,699
Line Loss - (1000s Gal.)					31,002
Line Loss - %					15.22%

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Letcher County Water and Sewer District					
Customers	3,156	72		20	3,248
Revenues	\$1,541,800.77	\$57,370.00		\$6,541.00	\$1,605,711.77
Gallons Sold (1000s)	175,482	660	175,482	-174,046	177,578
Cost Per 1000 Gal.	\$8.79	\$86.92	\$0.00	(\$0.04)	\$9.04
Monthly Bill	\$40.71	\$66.40	\$0.00	\$27.25	\$41.20
Monthly Usage (Gal.)	4,634	764	0	-725,192	4,556
Line Loss - (1000s Gal.)					28,453
Line Loss - %					12.90%
McCreary County Water District					
Customers	5,662	247	6	344	6,259
Revenues	\$2,490,658.73	\$251,693.44	\$50,839.33	\$830,096.81	\$3,623,288.31
Gallons Sold (1000s)	249,403	20,998	249,403	-122,544	397,260
Cost Per 1000 Gal.	\$9.99	\$11.99	\$0.20	(\$6.77)	\$9.12
Monthly Bill	\$36.66	\$84.92	\$706.10	\$201.09	\$48.24
Monthly Usage (Gal.)	3,671	7,084	3,463,931	-29,686	5,289
Line Loss - (1000s Gal.)					92,949
Line Loss - %					13.53%
McKinney Water District					
Customers	1,820	23		0	1,843
Revenues	\$921,926.00	\$11,891.00		\$0.00	\$933,817.00
Gallons Sold (1000s)	96,524	1,310	96,524	-96,524	97,834
Cost Per 1000 Gal.	\$9.55	\$9.08	\$0.00	\$0.00	\$9.54
Monthly Bill	\$42.21	\$43.08	\$0.00	\$0.00	\$42.22
Monthly Usage (Gal.)	4,420	4,746	0	0	4,424
Line Loss - (1000s Gal.)					47,875
Line Loss - %					32.35%
Monroe County Water District					
Customers	3,356	184		5	3,545
Revenues	\$2,268,458.00	\$111,726.00		\$21,497.00	\$2,401,681.00
Gallons Sold (1000s)	197,944	9,080	197,944	-192,764	212,204
Cost Per 1000 Gal.	\$11.46	\$12.30	\$0.00	(\$0.11)	\$11.32
Monthly Bill	\$56.33	\$50.60	\$0.00	\$358.28	\$56.46

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Monthly Usage (Gal.)	4,915	4,112	0	-3,212,733	4,988
Line Loss - (1000s Gal.)					86,686
Line Loss - %					28.21%
Murray #2 Water District					
Customers	282	8		0	290
Revenues	\$24,382.04	\$650.86		\$0.00	\$25,032.90
Gallons Sold (1000s)	4,461	119	4,461	-4,461	4,580
Cost Per 1000 Gal.	\$5.47	\$5.47	\$0.00	\$0.00	\$5.47
Monthly Bill	\$7.21	\$6.78	\$0.00	\$0.00	\$7.19
Monthly Usage (Gal.)	1,318	1,240	0	0	1,316
Line Loss - (1000s Gal.)					0
Line Loss - %					0.00%
North Marshall Water District					
Customers	5,441	210		4	5,655
Revenues	\$1,264,298.00	\$308,681.00		\$6,335.00	\$1,579,314.00
Gallons Sold (1000s)	243,823	90,559	243,823	-228,118	350,087
Cost Per 1000 Gal.	\$5.19	\$3.41	\$0.00	(\$0.03)	\$4.51
Monthly Bill	\$19.36	\$122.49	\$0.00	\$131.98	\$23.27
Monthly Usage (Gal.)	3,734	35,936	0	-4,752,458	5,159
Line Loss - (1000s Gal.)					178,622
Line Loss - %					33.53%
Sandy Hook Water District					
Customers	1,122	50		45	1,217
Revenues	\$653,518.00	\$26,211.00		\$29,122.00	\$708,851.00
Gallons Sold (1000s)	39,485	7,716	39,485	-38,976	47,710
Cost Per 1000 Gal.	\$16.55	\$3.40	\$0.00	(\$0.75)	\$14.86
Monthly Bill	\$48.54	\$43.69	\$0.00	\$53.93	\$48.54
Monthly Usage (Gal.)	2,933	12,860	0	-72,178	3,267
Line Loss - (1000s Gal.)					11,641
Line Loss - %					15.87%
Symsonia Water District					
Customers	320			0	320
Revenues	\$140,282.00			\$0.00	\$140,282.00

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Gallons Sold (1000s)	14,518		14,518	-14,518	14,518
Cost Per 1000 Gal.	\$9.66	\$0.00	\$0.00	\$0.00	\$9.66
Monthly Bill	\$36.53	\$0.00	\$0.00	\$0.00	\$36.53
Monthly Usage (Gal.)	3,781	0	0	0	3,781
Line Loss - (1000s Gal.)					3,252
Line Loss - %					18.13%
U. S. 60 Water District of Shelby and Franklin Counties					
Customers	2,506	9		11	2,526
Revenues	\$1,360,340.00	\$87,336.00		\$13,799.00	\$1,461,475.00
Gallons Sold (1000s)	132,195	13,318	132,195	-130,598	147,110
Cost Per 1000 Gal.	\$10.29	\$6.56	\$0.00	(\$0.11)	\$9.93
Monthly Bill	\$45.24	\$808.67	\$0.00	\$104.54	\$48.21
Monthly Usage (Gal.)	4,396	123,315	0	-989,379	4,853
Line Loss - (1000s Gal.)					15,673
Line Loss - %					8.88%
Totals for 21 Water Districts					
Customers	83,270	4,230	83	742	88,325
Revenues	\$33,643,828.54	\$5,131,695.30	\$1,842,801.33	\$1,902,974.81	\$42,521,299.98
Gallons Sold (1000s)	3,900,164	921,440	3,900,164	-2,981,060	5,740,708
Cost Per 1000 Gal.	\$8.63	\$5.57	\$0.47	(\$0.64)	\$7.41
Monthly Bill	\$33.67	\$101.10	\$1,850.20	\$213.72	\$40.12
Monthly Usage (Gal.)	3,903	18,153	3,915,827	-334,800	5,416
Line Loss - (1000s Gal.)					1,286,032
Line Loss - %					17.00%