Water Districts	Residential	Commercial	Industrial	Other	Total
Allen County Water District					
Customers	5,164	307	5	1	5,477
Revenues	\$1,946,921.50	\$281,772.27	\$22,747.19	\$2,730.73	\$2,254,171.69
Gallions Sold (1000s)	223,595	38,249		3,130	264,974
Cost Per 1000 Gal.	\$8.71	\$7.37	\$0.00	\$0.87	\$8.51
Monthly Bill	\$31.42	\$76.49	\$379.12	\$227.56	\$34.30
Monthly Usage (Gal.)	3,608	10,382	0	260,833	4,032
Line Loss - (1000s Gal.)					37,264
Line Loss - %					12.27%
Barkley Lake Water District					
Customers	5,276	86	5	3	5,370
Revenues	\$2,050,023.00	\$253,935.00	\$3,949.00	\$161,003.00	\$2,468,910.00
Gallions Sold (1000s)	247,634	0	0	72,198	319,832
Cost Per 1000 Gal.	\$8.28	\$0.00	\$0.00	\$2.23	\$7.72
Monthly Bill	\$32.38	\$246.06	\$65.82	\$4,472.31	\$38.31
Monthly Usage (Gal.)	3,911	0	0	2,005,500	4,963
Line Loss - (1000s Gal.)					99,939
Line Loss - %					17.97%
Bath County Water District					
Customers	3,750	74	6	3	3,833
Revenues	\$1,332,997.00	\$55,120.00	\$2,963.00	\$718,083.00	\$2,109,163.00
Galllons Sold (1000s)	182,064	9,075	447	219,419	411,005
Cost Per 1000 Gal.	\$7.32	\$6.07	\$6.63	\$3.27	\$5.13
Monthly Bill	\$29.62	\$62.07	\$41.15	\$19,946.75	\$45.86
Monthly Usage (Gal.)	4,046	10,220	6,208	6,094,972	8,936
Line Loss - (1000s Gal.)					53,806
Line Loss - %					11.35%
Big Sandy Water District					
Customers	4,623	60	111	0	4,794
Revenues	\$2,221,547.00	\$50,319.00	\$336,902.00	\$0.00	\$2,608,768.00
Gallions Sold (1000s)	190,224	5,298	50,554	0	246,076
Cost Per 1000 Gal.	\$11.68	\$9.50	\$6.66	\$0.00	\$10.60
Page 1 of 31 Monthly Bill	\$40.05	\$69.89	\$252.93	\$0.00	\$45.35 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	3,429	7,358	37,953	0	4,277
Line Loss - (1000s Gal.)					105,920
Line Loss - %					30.00%
Black Mountain Utility District					
Customers	3,298	59		14	3,371
Revenues	\$1,545,560.00	\$75,188.00		\$28,403.00	\$1,649,151.00
Galllons Sold (1000s)	145,868,890	4,907,912		3,869,770	154,646,572
Cost Per 1000 Gal.	\$0.01	\$0.02	\$0.00	\$0.01	\$0.01
Monthly Bill	\$39.05	\$106.20	\$0.00	\$169.07	\$40.77
Monthly Usage (Gal.)	3,685,792	6,932,079	0	23,034,345	3,822,965
Line Loss - (1000s Gal.)					83,445,008
Line Loss - %					33.37%
Soone County Water District					
Customers	23,905	1,484	16	425	25,830
Revenues	\$8,114,239.00	\$4,126,456.00	\$126,801.00	\$1,401,285.00	\$13,768,781.00
Galllons Sold (1000s)	1,520,967	778,427	27,101	120,997	2,447,492
Cost Per 1000 Gal.	\$5.33	\$5.30	\$4.68	\$11.58	\$5.63
Monthly Bill	\$28.29	\$231.72	\$660.42	\$274.76	\$44.42
Monthly Usage (Gal.)	5,302	43,712	141,151	23,725	7,896
Line Loss - (1000s Gal.)					175,721
Line Loss - %					6.62%
Bracken County Water District					
Customers	2,514	18		3	2,535
Revenues	\$1,401,262.00	\$27,523.00		\$85,025.00	\$1,513,810.00
Galllons Sold (1000s)	113,036	2,595		22,395	138,026
Cost Per 1000 Gal.	\$12.40	\$10.61	\$0.00	\$3.80	\$10.97
Monthly Bill	\$46.45	\$127.42	\$0.00	\$2,361.81	\$49.76
Monthly Usage (Gal.)	3,747	12,014	0	622,083	4,537
Line Loss - (1000s Gal.)					15,400
Line Loss - %					9.90%
Breathitt County Water District					
Customers	1,878			0	1,878
Page 2 of 31	\$919,869.00			\$0.00	\$919,869.00 5/16/202

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	64,454			0	64,454
Cost Per 1000 Gal.	\$14.27	\$0.00	\$0.00	\$0.00	\$14.27
Monthly Bill	\$40.82	\$0.00	\$0.00	\$0.00	\$40.82
Monthly Usage (Gal.)	2,860	0	0	0	2,860
Line Loss - (1000s Gal.)					9,370
Line Loss - %					12.47%
Bullock Pen Water District					
Customers	6,618	406	5	4	7,033
Revenues	\$3,532,569.00	\$295,505.00	\$14,831.00	\$37,743.00	\$3,880,648.00
Galllons Sold (1000s)	304,359	23,882	1,772	2,436	332,449
Cost Per 1000 Gal.	\$11.61	\$12.37	\$8.37	\$15.49	\$11.67
Monthly Bill	\$44.48	\$60.65	\$247.18	\$786.31	\$45.98
Monthly Usage (Gal.)	3,832	4,902	29,533	50,750	3,939
Line Loss - (1000s Gal.)					76,040
Line Loss - %					13.79%
aldwell County Water District					
Customers	2,049	12		0	2,061
Revenues	\$1,268,185.00	\$10,115.00		\$0.00	\$1,278,300.00
Galllons Sold (1000s)	76,874	773		0	77,647
Cost Per 1000 Gal.	\$16.50	\$13.09	\$0.00	\$0.00	\$16.46
Monthly Bill	\$51.58	\$70.24	\$0.00	\$0.00	\$51.69
Monthly Usage (Gal.)	3,126	5,368	0	0	3,140
Line Loss - (1000s Gal.)					1,444
Line Loss - %					1.44%
annonsburg Water District					
Customers	3,644	256	47	0	3,947
Revenues	\$1,664,811.00	\$426,104.00	\$21,410.00	\$18,412.00	\$2,130,737.00
Galllons Sold (1000s)	149,908	43,474	19,122	27,507	240,011
Cost Per 1000 Gal.	\$11.11	\$9.80	\$1.12	\$0.67	\$8.88
Monthly Bill	\$38.07	\$138.71	\$37.96	\$0.00	\$44.99
Monthly Usage (Gal.)	3,428	14,152	33,904	0	5,067
Line Loss - (1000s Gal.)	, -	,	,		144,245
Line Loss - %					
Page 3 of 31					37.09% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Carroll County Water District #1					
Customers	2,680	162	33	81	2,956
Revenues	\$1,004,845.00	\$279,894.00	\$351,642.00	\$92,390.00	\$1,728,771.00
Gallions Sold (1000s)	112,177	56,914	115,866	20,682	305,639
Cost Per 1000 Gal.	\$8.96	\$4.92	\$3.03	\$4.47	\$5.66
Monthly Bill	\$31.25	\$143.98	\$887.98	\$95.05	\$48.74
Monthly Usage (Gal.)	3,488	29,277	292,591	21,278	8,616
Line Loss - (1000s Gal.)					61,304
Line Loss - %					15.46%
Cawood Water District					
Customers	1,583	44		0	1,627
Revenues	\$682,269.00	\$23,499.00		\$0.00	\$705,768.00
Galllons Sold (1000s)	73,896	6,457		0	80,353
Cost Per 1000 Gal.	\$9.23	\$3.64	\$0.00	\$0.00	\$8.78
Monthly Bill	\$35.92	\$44.51	\$0.00	\$0.00	\$36.15
Monthly Usage (Gal.)	3,890	12,229	0	0	4,116
Line Loss - (1000s Gal.)					74,520
Line Loss - %					46.44%
Christian County Water District					
Customers	5,721	77		40	5,838
Revenues	\$3,227,809.00	\$83,070.00		\$92,897.00	\$3,403,776.00
Galllons Sold (1000s)	321,851	0	0	44,044	365,895
Cost Per 1000 Gal.	\$10.03	\$0.00	\$0.00	\$2.11	\$9.30
Monthly Bill	\$47.02	\$89.90	\$0.00	\$193.54	\$48.59
Monthly Usage (Gal.)	4,688	0	0	91,758	5,223
Line Loss - (1000s Gal.)					71,716
Line Loss - %					15.12%
Columbia/Adair Utilities District					
Customers	7,310	410		15	7,735
Revenues	\$3,531,012.00	\$105,559.00		\$14,338.00	\$3,650,909.00
Galllons Sold (1000s)	455,405	214		4,034	459,653
Cost Per 1000 Gal.	\$7.75	\$493.27	\$0.00	\$3.55	\$7.94
Page 4 of 31	\$40.25	\$21.46	\$0.00	\$79.66	\$39.33 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	5,192	43	0	22,411	4,952
Line Loss - (1000s Gal.)					99,833
Line Loss - %					14.23%
Corinth Water District					
Customers	1,123	31		0	1,154
Revenues	\$615,376.00	\$33,439.00		\$32,152.00	\$680,967.00
Galllons Sold (1000s)	42,182	2,572		4,445	49,199
Cost Per 1000 Gal.	\$14.59	\$13.00	\$0.00	\$7.23	\$13.84
Monthly Bill	\$45.66	\$89.89	\$0.00	\$0.00	\$49.17
Monthly Usage (Gal.)	3,130	6,914	0	0	3,553
Line Loss - (1000s Gal.)					18,450
Line Loss - %					23.22%
Crittenden-Livingston County Water District					
Customers	3,586	15		6	3,607
Revenues	\$1,831,649.00	\$99,863.00		\$478,271.00	\$2,409,783.00
Galllons Sold (1000s)	130,639,670	12,207,020	0	181,989,055	324,835,745
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.00	\$0.01
Monthly Bill	\$42.56	\$554.79	\$0.00	\$6,642.65	\$55.67
Monthly Usage (Gal.)	3,035,873	67,816,778	0	2,527,625,764	7,504,753
Line Loss - (1000s Gal.)					63,518,205
Line Loss - %					14.36%
Cumberland County Water District					
Customers	2,421	44	5	1	2,471
Revenues	\$1,131,878.00	\$98,246.00	\$5,375.00	\$40,887.00	\$1,276,386.00
Galllons Sold (1000s)	91,560	15,535	698	6,950	114,743
Cost Per 1000 Gal.	\$12.36	\$6.32	\$7.70	\$5.88	\$11.12
Monthly Bill	\$38.96	\$186.07	\$89.58	\$3,407.25	\$43.05
Monthly Usage (Gal.)	3,152	29,422	11,633	579,167	3,870
Line Loss - (1000s Gal.)	-,	,	.,		47,933
Line Loss - %					28.89%
Cumberland Falls Highway Water District					20.0070
Customers	3,209	62	4	35	3,310
Revenues	\$1,740,020.00	\$61,320.00	\$28,591.00	\$100,609.00	
Page 5 of 31	ψ1,170,020.00	ψ01,0 <u>2</u> 0.00	φ20,001.00	ų.00,000.00	\$1,930,540.00 5/16/202

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	142,733	4,718	2,701	10,380	160,532
Cost Per 1000 Gal.	\$12.19	\$13.00	\$10.59	\$9.69	\$12.03
Monthly Bill	\$45.19	\$82.42	\$595.65	\$239.55	\$48.60
Monthly Usage (Gal.)	3,707	6,341	56,271	24,714	4,042
Line Loss - (1000s Gal.)					18,147
Line Loss - %					8.43%
Cunningham Water District					
Customers	145	16		0	161
Revenues	\$43,409.58	\$7,927.73		\$0.00	\$51,337.31
Galllons Sold (1000s)	5,998	605		61	6,664
Cost Per 1000 Gal.	\$7.24	\$13.10	\$0.00	\$0.00	\$7.70
Monthly Bill	\$24.95	\$41.29	\$0.00	\$0.00	\$26.57
Monthly Usage (Gal.)	3,447	3,151	0	0	3,449
Line Loss - (1000s Gal.)					1,591
Line Loss - %					19.10%
Daviess County Water District					
Customers	6,879	349		121	7,349
Revenues	\$1,490,828.00	\$341,864.00		\$254,360.00	\$2,087,052.00
Galllons Sold (1000s)	380,036	115,387	1,050	100,502	596,975
Cost Per 1000 Gal.	\$3.92	\$2.96	\$0.00	\$2.53	\$3.50
Monthly Bill	\$18.06	\$81.63	\$0.00	\$175.18	\$23.67
Monthly Usage (Gal.)	4,604	27,552	0	69,216	6,769
Line Loss - (1000s Gal.)					99,621
Line Loss - %					14.26%
Dexter-Almo Heights Water District					
Customers	791	31		0	822
Revenues	\$221,874.00	\$8,431.00		\$0.00	\$230,305.00
Galllons Sold (1000s)	36,212	1,145		0	37,357
Cost Per 1000 Gal.	\$6.13	\$7.36	\$0.00	\$0.00	\$6.16
Monthly Bill	\$23.37	\$22.66	\$0.00	\$0.00	\$23.35
Monthly Usage (Gal.)	3,815	3,078	0	0	3,787
Line Loss - (1000s Gal.)					8,793
Line Loss - %					18.98% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
East Casey County Water District					
Customers	4,705	91		1	4,797
Revenues	\$1,560,130.00	\$73,556.00		\$2,327.00	\$1,636,013.00
Gallions Sold (1000s)	196,461	10,822		1,003	208,286
Cost Per 1000 Gal.	\$7.94	\$6.80	\$0.00	\$2.32	\$7.85
Monthly Bill	\$27.63	\$67.36	\$0.00	\$193.92	\$28.42
Monthly Usage (Gal.)	3,480	9,910	0	83,583	3,618
Line Loss - (1000s Gal.)					77,647
Line Loss - %					25.33%
East Clark County Water District					
Customers	19			2,391	2,410
Revenues	\$1,428,801.00			\$0.00	\$1,428,801.00
Gallions Sold (1000s)	107,584			775	108,359
Cost Per 1000 Gal.	\$13.28	\$0.00	\$0.00	\$0.00	\$13.19
Monthly Bill	\$6,266.67	\$0.00	\$0.00	\$0.00	\$49.41
Monthly Usage (Gal.)	471,860	0	0	27	3,747
Line Loss - (1000s Gal.)					16,203
Line Loss - %					12.78%
East Laurel Water District					
Customers	5,294	252		1	5,547
Revenues	\$2,441,180.00	\$216,125.00		\$92,254.00	\$2,749,559.00
Gallions Sold (1000s)	248,366	24,407		18,912	291,685
Cost Per 1000 Gal.	\$9.83	\$8.86	\$0.00	\$4.88	\$9.43
Monthly Bill	\$38.43	\$71.47	\$0.00	\$7,687.83	\$41.31
Monthly Usage (Gal.)	3,910	8,071	0	1,576,000	4,382
Line Loss - (1000s Gal.)					65,575
Line Loss - %					14.62%
East Logan Water District, Inc.					
Customers	3,035	41		0	3,076
Revenues	\$1,752,837.00	\$151,488.00		\$0.00	\$1,904,325.00
Gallions Sold (1000s)	150,214	22,478		0	172,692
Cost Per 1000 Gal.	\$11.67	\$6.74	\$0.00	\$0.00	\$11.03
Page 7 of 31 Monthly Bill	\$48.13	\$307.90	\$0.00	\$0.00	\$51.59 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	4,124	45,687	0	0	4,678
Line Loss - (1000s Gal.)					52,554
Line Loss - %					23.26%
East Pendleton Water District					
Customers	1,991	4	1	0	1,996
Revenues	\$1,084,349.00	\$0.00	\$0.00	\$0.00	\$1,084,349.00
Galllons Sold (1000s)	84,361	662	8,637	0	93,660
Cost Per 1000 Gal.	\$12.85	\$0.00	\$0.00	\$0.00	\$11.58
Monthly Bill	\$45.39	\$0.00	\$0.00	\$0.00	\$45.27
Monthly Usage (Gal.)	3,531	13,792	719,750	0	3,910
Line Loss - (1000s Gal.)					13,818
Line Loss - %					12.35%
Edmonson County Water District					
Customers	10,421			1	10,422
Revenues	\$2,828,927.00			\$101,720.00	\$2,930,647.00
Galllons Sold (1000s)	380,079			34,619	414,698
Cost Per 1000 Gal.	\$7.44	\$0.00	\$0.00	\$2.94	\$7.07
Monthly Bill	\$22.62	\$0.00	\$0.00	\$8,476.67	\$23.43
Monthly Usage (Gal.)	3,039	0	0	2,884,917	3,316
Line Loss - (1000s Gal.)					138,749
Line Loss - %					23.88%
Elkhorn Water District					
Customers	588			0	588
Revenues	\$305,513.00			\$0.00	\$305,513.00
Galllons Sold (1000s)	50,002			0	50,002
Cost Per 1000 Gal.	\$6.11	\$0.00	\$0.00	\$0.00	\$6.11
Monthly Bill	\$43.30	\$0.00	\$0.00	\$0.00	\$43.30
Monthly Usage (Gal.)	7,086	0	0	0	7,086
Line Loss - (1000s Gal.)					10,501
Line Loss - %					16.85%
Estill County Water District #1					
Customers	3,564	199		0	3,763
Revenues	\$1,430,466.00	\$119,310.00		\$3,388.00	\$1,553,164.00 5/16/2025
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Water Districts	Residential	Commercial	Industrial	Other	Total
Gallions Sold (1000s)	147,131	12,727		0	159,858
Cost Per 1000 Gal.	\$9.72	\$9.37	\$0.00	\$0.00	\$9.72
Monthly Bill	\$33.45	\$49.96	\$0.00	\$0.00	\$34.40
Monthly Usage (Gal.)	3,440	5,330	0	0	3,540
Line Loss - (1000s Gal.)					97,189
Line Loss - %					37.65%
armdale Water District					
Customers	2,532	118		0	2,650
Revenues	\$943,931.00	\$147,321.00		\$0.00	\$1,091,252.00
Galllons Sold (1000s)	134,550	21,246		0	155,796
Cost Per 1000 Gal.	\$7.02	\$6.93	\$0.00	\$0.00	\$7.00
Monthly Bill	\$31.07	\$104.04	\$0.00	\$0.00	\$34.32
Monthly Usage (Gal.)	4,428	15,004	0	0	4,899
Line Loss - (1000s Gal.)					87,722
Line Loss - %					35.92%
ountain Run Water District #1					
Customers	495	21		0	516
Revenues	\$224,478.00	\$17,152.00		\$0.00	\$241,630.00
Galllons Sold (1000s)	31,949	3,170		0	35,119
Cost Per 1000 Gal.	\$7.03	\$5.41	\$0.00	\$0.00	\$6.88
Monthly Bill	\$37.79	\$68.06	\$0.00	\$0.00	\$39.02
Monthly Usage (Gal.)	5,379	12,579	0	0	5,672
Line Loss - (1000s Gal.)					5,292
Line Loss - %					13.02%
allatin County Water District					
Customers	1,927	29		1	1,957
Revenues	\$950,541.00	\$136,620.00		\$12,628.00	\$1,099,789.00
Galllons Sold (1000s)	84,244	20,288		8,649	113,181
Cost Per 1000 Gal.	\$11.28	\$6.73	\$0.00	\$1.46	\$9.72
Monthly Bill	\$41.11	\$392.59	\$0.00	\$1,052.33	\$46.83
Monthly Usage (Gal.)	3,643	58,299	0	720,750	4,819
Line Loss - (1000s Gal.)					36,598
Page 9 of 31					24.34% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Garrison-Quincy-Ky-O-Heights Water District					
Customers	1,030	34	1	9	1,074
Revenues	\$487,622.00	\$15,055.00	\$62,990.00	\$1,986.00	\$567,653.00
Galllons Sold (1000s)	64,774,950	1,395,890	10,841,000	12,578,690	89,590,530
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.01	\$0.00	\$0.01
Monthly Bill	\$39.45	\$36.90	\$5,249.17	\$18.39	\$44.05
Monthly Usage (Gal.)	5,240,692	3,421,299	903,416,667	116,469,352	6,951,469
Line Loss - (1000s Gal.)					8,077,800
Line Loss - %					8.19%
Graves County Water District					
Customers	4,409	349		1	4,759
Revenues	\$1,263,457.00	\$225,169.00		\$26,488.00	\$1,515,114.00
Galllons Sold (1000s)	210,509	48,827		10,217	269,553
Cost Per 1000 Gal.	\$6.00	\$4.61	\$0.00	\$2.59	\$5.62
Monthly Bill	\$23.88	\$53.77	\$0.00	\$2,207.33	\$26.53
Monthly Usage (Gal.)	3,979	11,659	0	851,417	4,720
Line Loss - (1000s Gal.)					109,792
Line Loss - %					28.53%
Grayson County Water District					
Customers	6,308	320		56	6,684
Revenues	\$2,781,437.00	\$496,674.00		\$167,157.00	\$3,445,268.00
Gallions Sold (1000s)	243,819	53,336		54,234	351,389
Cost Per 1000 Gal.	\$11.41	\$9.31	\$0.00	\$3.08	\$9.80
Monthly Bill	\$36.74	\$129.34	\$0.00	\$248.75	\$42.95
Monthly Usage (Gal.)	3,221	13,890	0	80,705	4,381
Line Loss - (1000s Gal.)					23,686
Line Loss - %					6.08%
Green River Valley Water District					
Customers	6,718	282		132	7,132
Revenues	\$2,496,741.00	\$234,802.00		\$1,246,328.00	\$3,977,871.00
Galllons Sold (1000s)	429,433	86,470	0	611,899	1,127,802
Cost Per 1000 Gal.	\$5.81	\$2.72	\$0.00	\$2.04	\$3.53
Page 10 of 31 Monthly Bill	\$30.97	\$69.39	\$0.00	\$786.82	\$46.48 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	5,327	25,553	0	386,300	13,178
Line Loss - (1000s Gal.)					160,796
Line Loss - %					11.27%
Green-Taylor Water District					
Customers	4,939	73		1	5,013
Revenues	\$2,203,982.00	\$45,537.00		\$26,155.00	\$2,275,674.00
Galllons Sold (1000s)	264,107	24,267		9,709	298,083
Cost Per 1000 Gal.	\$8.35	\$1.88	\$0.00	\$2.69	\$7.63
Monthly Bill	\$37.19	\$51.98	\$0.00	\$2,179.58	\$37.83
Monthly Usage (Gal.)	4,456	27,702	0	809,083	4,955
Line Loss - (1000s Gal.)					48,934
Line Loss - %					13.90%
Hardin County Water District #1					
Customers	9,311	703		251	10,265
Revenues	\$2,766,739.00	\$3,177,852.00		\$916,320.00	\$6,860,911.00
Gallions Sold (1000s)	448,498	68,468	664,535	321,229	1,502,730
Cost Per 1000 Gal.	\$6.17	\$46.41	\$0.00	\$2.85	\$4.57
Monthly Bill	\$24.76	\$376.70	\$0.00	\$304.22	\$55.70
Monthly Usage (Gal.)	4,014	8,116	0	106,650	12,199
Line Loss - (1000s Gal.)					95,112
Line Loss - %					5.77%
Hardin County Water District #2					
Customers	24,634	3,109	28	3	27,774
Revenues	\$8,294,724.00	\$3,257,082.00	\$1,485,872.00	\$2,424.00	\$13,040,102.00
Gallions Sold (1000s)	1,156,077	556,866	428,358	492	2,141,793
Cost Per 1000 Gal.	\$7.17	\$5.85	\$3.47	\$4.93	\$6.09
Monthly Bill	\$28.06	\$87.30	\$4,422.24	\$67.33	\$39.13
Monthly Usage (Gal.)	3,911	14,926	1,274,875	13,667	6,426
Line Loss - (1000s Gal.)					456,291
Line Loss - %					17.09%
Henderson County Water District					
Customers	6,150	267		0	6,417
Page 11 of 31	\$2,756,725.00	\$163,576.00		\$0.00	\$2,920,301.00 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	329,765	18,617		0	348,382
Cost Per 1000 Gal.	\$8.36	\$8.79	\$0.00	\$0.00	\$8.38
Monthly Bill	\$37.35	\$51.05	\$0.00	\$0.00	\$37.92
Monthly Usage (Gal.)	4,468	5,811	0	0	4,524
Line Loss - (1000s Gal.)					35,225
Line Loss - %					9.07%
enry County Water District #2					
Customers	6,333	149	2	37	6,521
Revenues	\$2,930,409.00	\$99,746.00	\$10,214.00	\$299,477.00	\$3,339,846.00
Galllons Sold (1000s)	337,950	17,132	2,971	110,781	468,834
Cost Per 1000 Gal.	\$8.67	\$5.82	\$3.44	\$2.70	\$7.12
Monthly Bill	\$38.56	\$55.79	\$425.58	\$674.50	\$42.68
Monthly Usage (Gal.)	4,447	9,582	123,792	249,507	5,991
Line Loss - (1000s Gal.)					136,837
Line Loss - %					20.36%
yden-Leslie County Water District					
Customers	3,414	269		0	3,683
Revenues	\$1,246,511.00	\$233,904.00		\$0.00	\$1,480,415.00
Galllons Sold (1000s)	149,758	30,788		0	180,546
Cost Per 1000 Gal.	\$8.32	\$7.60	\$0.00	\$0.00	\$8.20
Monthly Bill	\$30.43	\$72.46	\$0.00	\$0.00	\$33.50
Monthly Usage (Gal.)	3,655	9,538	0	0	4,085
Line Loss - (1000s Gal.)					146,743
Line Loss - %					35.74%
essamine County Water District #1					
Customers	1,564	610		0	2,174
Revenues	\$772,081.00	\$925,997.00		\$0.00	\$1,698,078.00
Galllons Sold (1000s)	81,991	109,596		0	191,587
Cost Per 1000 Gal.	\$9.42	\$8.45	\$0.00	\$0.00	\$8.86
Monthly Bill	\$41.14	\$126.50	\$0.00	\$0.00	\$65.09
Monthly Usage (Gal.)	4,369	14,972	0	0	7,344
Line Loss - (1000s Gal.)	,		-	-	25,068
Line Loss - %					
Page 12 of 31					10.91% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Jessamine-South Elkhorn Water District					
Customers	2,919	78		0	2,997
Revenues	\$2,102,948.00	\$95,102.00		\$0.00	\$2,198,050.00
Galllons Sold (1000s)	216,146	9,437		0	225,583
Cost Per 1000 Gal.	\$9.73	\$10.08	\$0.00	\$0.00	\$9.74
Monthly Bill	\$60.04	\$101.60	\$0.00	\$0.00	\$61.12
Monthly Usage (Gal.)	6,171	10,082	0	0	6,272
Line Loss - (1000s Gal.)					23,452
Line Loss - %					9.16%
Jonathan Creek Water District					
Customers	2,272	132		0	2,404
Revenues	\$624,263.00	\$259,554.00		\$0.00	\$883,817.00
Galllons Sold (1000s)	96,086	30,291		51	126,428
Cost Per 1000 Gal.	\$6.50	\$8.57	\$0.00	\$0.00	\$6.99
Monthly Bill	\$22.90	\$163.86	\$0.00	\$0.00	\$30.64
Monthly Usage (Gal.)	3,524	19,123	0	0	4,383
Line Loss - (1000s Gal.)					50,957
Line Loss - %					26.51%
Knott County Water & Sewer District					
Customers	2,915			5	2,920
Revenues	\$1,904,027.00			\$0.00	\$1,904,027.00
Galllons Sold (1000s)	123,269		3,201	300,535	427,005
Cost Per 1000 Gal.	\$15.45	\$0.00	\$0.00	\$0.00	\$4.46
Monthly Bill	\$54.43	\$0.00	\$0.00	\$0.00	\$54.34
Monthly Usage (Gal.)	3,524	0	0	5,008,917	12,186
Line Loss - (1000s Gal.)					25,305
Line Loss - %					5.23%
Knox County Utility Commission					
Customers	2,729	54		56	2,839
Revenues	\$1,281,498.00	\$37,516.00		\$60,457.00	\$1,379,471.00
Galllons Sold (1000s)	117,145	5,644		11,136	133,925
Cost Per 1000 Gal.	\$10.94	\$6.65	\$0.00	\$5.43	\$10.30
Page 13 of 31 Monthly Bill	\$39.13	\$57.90	\$0.00	\$89.97	\$40.49 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	3,577	8,710	0	16,571	3,931
Line Loss - (1000s Gal.)					25,823
Line Loss - %					13.85%
Larue County Water District #1					
Customers	3,398	48		0	3,446
Revenues	\$1,425,124.00	\$43,060.00		\$0.00	\$1,468,184.00
Galllons Sold (1000s)	154,720	4,785		0	159,505
Cost Per 1000 Gal.	\$9.21	\$9.00	\$0.00	\$0.00	\$9.20
Monthly Bill	\$34.95	\$74.76	\$0.00	\$0.00	\$35.50
Monthly Usage (Gal.)	3,794	8,307	0	0	3,857
Line Loss - (1000s Gal.)					18,649
Line Loss - %					10.05%
Laurel County Water District #2					
Customers	5,642	366	9	0	6,017
Revenues	\$1,673,401.00	\$305,298.00	\$255,691.00	\$0.00	\$2,234,390.00
Galllons Sold (1000s)	265,906	56,267	62,612	0	384,785
Cost Per 1000 Gal.	\$6.29	\$5.43	\$4.08	\$0.00	\$5.81
Monthly Bill	\$24.72	\$69.51	\$2,367.51	\$0.00	\$30.95
Monthly Usage (Gal.)	3,927	12,811	579,741	0	5,329
Line Loss - (1000s Gal.)					64,658
Line Loss - %					13.24%
Ledbetter Water District					
Customers	1,205	39		0	1,244
Revenues	\$373,001.00	\$54,594.00		\$0.00	\$427,595.00
Gallions Sold (1000s)	48,606	12,848		0	61,454
Cost Per 1000 Gal.	\$7.67	\$4.25	\$0.00	\$0.00	\$6.96
Monthly Bill	\$25.80	\$116.65	\$0.00	\$0.00	\$28.64
Monthly Usage (Gal.)	3,361	27,453	0	0	4,117
Line Loss - (1000s Gal.)					13,280
Line Loss - %					16.30%
Letcher County Water and Sewer District					
Customers	2,932	58		0	2,990
Page 14 of 31	\$1,144,341.25	\$37,605.73		\$0.00	\$1,181,946.98 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	120,713	3,733		0	124,446
Cost Per 1000 Gal.	\$9.48	\$10.07	\$0.00	\$0.00	\$9.50
Monthly Bill	\$32.52	\$54.03	\$0.00	\$0.00	\$32.94
Monthly Usage (Gal.)	3,431	5,364	0	0	3,468
Line Loss - (1000s Gal.)					32,783
Line Loss - %					18.82%
Lyon County Water District					
Customers	2,539	42		0	2,581
Revenues	\$1,132,783.00	\$85,025.00		\$0.00	\$1,217,808.00
Galllons Sold (1000s)	76,606	9,470		0	86,076
Cost Per 1000 Gal.	\$14.79	\$8.98	\$0.00	\$0.00	\$14.15
Monthly Bill	\$37.18	\$168.70	\$0.00	\$0.00	\$39.32
Monthly Usage (Gal.)	2,514	18,790	0	0	2,779
Line Loss - (1000s Gal.)					13,989
Line Loss - %					13.01%
Madison County Utilities District					
Customers	11,213	1,114	3	0	12,330
Revenues	\$3,638,546.00	\$504,158.00	\$175,608.00	\$0.00	\$4,318,312.00
Galllons Sold (1000s)	483,541	67,070	29,353	0	579,964
Cost Per 1000 Gal.	\$7.52	\$7.52	\$5.98	\$0.00	\$7.45
Monthly Bill	\$27.04	\$37.71	\$4,878.00	\$0.00	\$29.19
Monthly Usage (Gal.)	3,594	5,017	815,361	0	3,920
Line Loss - (1000s Gal.)					114,559
Line Loss - %					16.48%
Magoffin County Water District					
Customers	3,738	65		0	3,803
Revenues	\$1,351,868.00	\$65,390.00		\$0.00	\$1,417,258.00
Galllons Sold (1000s)	141,862	6,127		0	147,989
Cost Per 1000 Gal.	\$9.53	\$10.67	\$0.00	\$0.00	\$9.58
Monthly Bill	\$30.14	\$83.83	\$0.00	\$0.00	\$31.06
Monthly Usage (Gal.)	3,163	7,855	0	0	3,243
Line Loss - (1000s Gal.)					29,338
Line Loss - % Page 15 of 31					15.40% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Marion County Water District					
Customers	5,793	165		13	5,971
Revenues	\$2,124,409.00	\$530,138.00		\$42,732.00	\$2,697,279.00
Galllons Sold (1000s)	285,896	90,057	4,663	2,206	382,822
Cost Per 1000 Gal.	\$7.43	\$5.89	\$0.00	\$19.37	\$7.05
Monthly Bill	\$30.56	\$267.75	\$0.00	\$273.92	\$37.64
Monthly Usage (Gal.)	4,113	45,483	0	14,141	5,343
Line Loss - (1000s Gal.)					52,233
Line Loss - %					11.72%
Martin County Water District					
Customers	3,228	265	0	12	3,505
Revenues	\$1,517,484.00	\$317,825.00	\$0.00	\$93,718.00	\$1,929,027.00
Galllons Sold (1000s)	175,972	23,630	0	0	199,602
Cost Per 1000 Gal.	\$8.62	\$13.45	\$0.00	\$0.00	\$9.66
Monthly Bill	\$39.18	\$99.94	\$0.00	\$650.82	\$45.86
Monthly Usage (Gal.)	4,543	7,431	0	0	4,746
Line Loss - (1000s Gal.)					500,941
Line Loss - %					71.45%
IcCreary County Water District					
Customers	5,674	240	7	246	6,167
Revenues	\$2,204,127.24	\$215,782.39	\$6,425.89	\$721,333.12	\$3,147,668.64
Galllons Sold (1000s)	237,965	19,751	826	110,823	369,365
Cost Per 1000 Gal.	\$9.26	\$10.93	\$7.78	\$6.51	\$8.52
Monthly Bill	\$32.37	\$74.92	\$76.50	\$244.35	\$42.53
Monthly Usage (Gal.)	3,495	6,858	9,833	37,542	4,991
Line Loss - (1000s Gal.)					72,804
Line Loss - %					11.69%
McKinney Water District					
Customers	1,817	20		0	1,837
Revenues	\$839,813.00	\$11,487.00		\$0.00	\$851,300.00
Galllons Sold (1000s)	87,501	1,205		0	88,706
Cost Per 1000 Gal.	\$9.60	\$9.53	\$0.00	\$0.00	\$9.60
Page 16 of 31 Monthly Bill	\$38.52	\$47.86	\$0.00	\$0.00	\$38.62 5/16/202

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	4,013	5,021	0	0	4,024
Line Loss - (1000s Gal.)					33,075
Line Loss - %					26.93%
Meade County Water District					
Customers	4,684	256		0	4,940
Revenues	\$1,634,266.00	\$544,330.00		\$0.00	\$2,178,596.00
Galllons Sold (1000s)	208,596	69,478		0	278,074
Cost Per 1000 Gal.	\$7.83	\$7.83	\$0.00	\$0.00	\$7.83
Monthly Bill	\$29.08	\$177.19	\$0.00	\$0.00	\$36.75
Monthly Usage (Gal.)	3,711	22,617	0	0	4,691
Line Loss - (1000s Gal.)					52,324
Line Loss - %					15.33%
Milburn Water District					
Customers	134	2		0	136
Revenues	\$53,694.00	\$795.00		\$0.00	\$54,489.00
Galllons Sold (1000s)	5,530	60		0	5,590
Cost Per 1000 Gal.	\$9.71	\$13.25	\$0.00	\$0.00	\$9.75
Monthly Bill	\$33.39	\$33.13	\$0.00	\$0.00	\$33.39
Monthly Usage (Gal.)	3,439	2,500	0	0	3,425
Line Loss - (1000s Gal.)					3,711
Line Loss - %					37.73%
Monroe County Water District					
Customers	3,303	174		2	3,479
Revenues	\$1,772,048.00	\$79,053.00		\$0.00	\$1,851,101.00
Galllons Sold (1000s)	211,596	7,176	0	-147	218,625
Cost Per 1000 Gal.	\$8.37	\$11.02	\$0.00	\$0.00	\$8.47
Monthly Bill	\$44.71	\$37.86	\$0.00	\$0.00	\$44.34
Monthly Usage (Gal.)	5,338	3,437	0	-6,125	5,237
Line Loss - (1000s Gal.)					33,351
Line Loss - %					11.73%
Montgomery County Water District #1					
Customers	655	36		0	691
Page 17 of 31	\$319,663.00	\$27,344.00		\$0.00	\$347,007.00 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	31,477	2,693		0	34,170
Cost Per 1000 Gal.	\$10.16	\$10.15	\$0.00	\$0.00	\$10.16
Monthly Bill	\$40.67	\$63.30	\$0.00	\$0.00	\$41.85
Monthly Usage (Gal.)	4,005	6,234	0	0	4,121
Line Loss - (1000s Gal.)					5,419
Line Loss - %					12.32%
lorgan County Water District					
Customers	2,634	109		0	2,743
Revenues	\$1,300,461.00	\$53,816.00		\$0.00	\$1,354,277.00
Galllons Sold (1000s)	103,682	6,699		174	110,555
Cost Per 1000 Gal.	\$12.54	\$8.03	\$0.00	\$0.00	\$12.25
Monthly Bill	\$41.14	\$41.14	\$0.00	\$0.00	\$41.14
Monthly Usage (Gal.)	3,280	5,122	0	0	3,359
Line Loss - (1000s Gal.)					94,370
Line Loss - %					38.04%
ountain Water District					
Customers	15,726	589	2	349	16,666
Revenues	\$7,220,077.00	\$453,639.00	\$65,997.00	\$795,397.00	\$8,535,110.00
Galllons Sold (1000s)	615,688	124,608	8,461	82,862	831,619
Cost Per 1000 Gal.	\$11.73	\$3.64	\$7.80	\$9.60	\$10.26
Monthly Bill	\$38.26	\$64.18	\$2,749.88	\$189.92	\$42.68
Monthly Usage (Gal.)	3,263	17,630	352,542	19,786	4,158
Line Loss - (1000s Gal.)					507,821
Line Loss - %					32.32%
luhlenberg County Water District					
Customers	5,633	243	87	1	5,964
Revenues	\$2,952,517.00	\$427,201.00	\$115,380.00	\$75,171.00	\$3,570,269.00
Galllons Sold (1000s)	255,597	28,386	52,227	14,409	350,619
Cost Per 1000 Gal.	\$11.55	\$15.05	\$2.21	\$5.22	\$10.18
Monthly Bill	\$43.68	\$146.50	\$110.52	\$6,264.25	\$49.89
Monthly Usage (Gal.)	3,781	9,735	50,026	1,200,750	4,899
Line Loss - (1000s Gal.)					103,596
Line Loss - %					21.63% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Muhlenberg County Water District #3					
Customers	2,018	89		4	2,111
Revenues	\$705,759.00	\$337,042.00		\$239,013.00	\$1,281,814.00
Gallions Sold (1000s)	94,545	71,923		52,723	219,191
Cost Per 1000 Gal.	\$7.46	\$4.69	\$0.00	\$4.53	\$5.85
Monthly Bill	\$29.14	\$315.58	\$0.00	\$4,979.44	\$50.60
Monthly Usage (Gal.)	3,904	67,344	0	1,098,396	8,653
Line Loss - (1000s Gal.)					41,848
Line Loss - %					15.93%
Murray #2 Water District					
Customers	283	8		0	291
Revenues	\$50,023.52	\$1,735.00		\$0.00	\$51,758.52
Galllons Sold (1000s)	14,233	395		0	14,628
Cost Per 1000 Gal.	\$3.51	\$4.39	\$0.00	\$0.00	\$3.54
Monthly Bill	\$14.73	\$18.07	\$0.00	\$0.00	\$14.82
Monthly Usage (Gal.)	4,191	4,115	0	0	4,189
Line Loss - (1000s Gal.)					0
Line Loss - %					0.00%
Nebo Water District					
Customers	1,529	21	9	18	1,577
Revenues	\$700,980.00	\$24,575.00	\$64,495.00	\$8,199.00	\$798,249.00
Galllons Sold (1000s)	68,430	2,773	8,094	638	79,935
Cost Per 1000 Gal.	\$10.24	\$8.86	\$7.97	\$12.85	\$9.99
Monthly Bill	\$38.20	\$97.52	\$597.18	\$37.96	\$42.18
Monthly Usage (Gal.)	3,730	11,004	74,944	2,954	4,224
Line Loss - (1000s Gal.)					19,329
Line Loss - %					18.39%
Nicholas County Water District					
Customers	1,564	7		0	1,571
Revenues	\$607,132.00	\$12,191.00		\$0.00	\$619,323.00
Galllons Sold (1000s)	109,582	4,445		0	114,027
Cost Per 1000 Gal.	\$5.54	\$2.74	\$0.00	\$0.00	\$5.43
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Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	5,839	52,917	0	0	6,049
Line Loss - (1000s Gal.)					7,543
Line Loss - %					5.89%
North Hopkins Water District					
Customers	1,368	17	8	12	1,405
Revenues	\$749,974.00	\$15,937.00	\$39,477.00	\$7,010.00	\$812,398.00
Gallions Sold (1000s)	59,694	1,533	5,152	560	66,939
Cost Per 1000 Gal.	\$12.56	\$10.40	\$7.66	\$12.52	\$12.14
Monthly Bill	\$45.69	\$78.12	\$411.22	\$48.68	\$48.18
Monthly Usage (Gal.)	3,636	7,515	53,667	3,889	3,970
Line Loss - (1000s Gal.)					27,185
Line Loss - %					28.76%
North Logan Water District #1					
Customers	527	17		0	544
Revenues	\$236,342.00	\$230,607.00		\$48,717.00	\$515,666.00
Gallions Sold (1000s)	23,495	36,481		0	59,976
Cost Per 1000 Gal.	\$10.06	\$6.32	\$0.00	\$0.00	\$8.60
Monthly Bill	\$37.37	\$1,130.43	\$0.00	\$0.00	\$78.99
Monthly Usage (Gal.)	3,715	178,828	0	0	9,188
Line Loss - (1000s Gal.)					8,931
Line Loss - %					12.81%
North Marshall Water District					
Customers	5,255	226		43	5,524
Revenues	\$1,234,121.00	\$274,484.00		\$12,683.00	\$1,521,288.00
Galllons Sold (1000s)	290,000	49,654		4,696	344,350
Cost Per 1000 Gal.	\$4.26	\$5.53	\$0.00	\$2.70	\$4.42
Monthly Bill	\$19.57	\$101.21	\$0.00	\$24.58	\$22.95
Monthly Usage (Gal.)	4,599	18,309	0	9,101	5,195
Line Loss - (1000s Gal.)					34,000
Line Loss - %					8.29%
North McLean County Water District					
Customers	1,274	28	2	0	1,304
Page 20 of 31	\$594,303.00	\$29,527.00	\$10,914.00	\$0.00	\$634,744.00 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	99,815	5,326	2,304	0	107,445
Cost Per 1000 Gal.	\$5.95	\$5.54	\$4.74	\$0.00	\$5.91
Monthly Bill	\$38.87	\$87.88	\$454.75	\$0.00	\$40.56
Monthly Usage (Gal.)	6,529	15,851	96,000	0	6,866
Line Loss - (1000s Gal.)					24,579
Line Loss - %					18.60%
lorth Mercer Water District					
Customers	4,759	119		69	4,947
Revenues	\$2,079,984.00	\$67,790.00		\$61,019.00	\$2,208,793.00
Galllons Sold (1000s)	228,037	11,326		204	239,567
Cost Per 1000 Gal.	\$9.12	\$5.99	\$0.00	\$299.11	\$9.22
Monthly Bill	\$36.42	\$47.47	\$0.00	\$73.69	\$37.21
Monthly Usage (Gal.)	3,993	7,931	0	246	4,036
Line Loss - (1000s Gal.)					36,988
Line Loss - %					13.16%
orth Nelson Water District					
Customers	4,500	73		101	4,674
Revenues	\$1,372,178.00	\$63,932.00		\$34,575.00	\$1,470,685.00
Galllons Sold (1000s)	244,303	15,152		2,476	261,931
Cost Per 1000 Gal.	\$5.62	\$4.22	\$0.00	\$13.96	\$5.61
Monthly Bill	\$25.41	\$72.98	\$0.00	\$28.53	\$26.22
Monthly Usage (Gal.)	4,524	17,297	0	2,043	4,670
Line Loss - (1000s Gal.)					21,287
Line Loss - %					7.29%
ortheast Woodford County Water District					
Customers	1,002	1		0	1,003
Revenues	\$568,382.00	\$4,336.00		\$0.00	\$572,718.00
Galllons Sold (1000s)	133,769	1,159		0	134,928
Cost Per 1000 Gal.	\$4.25	\$3.74	\$0.00	\$0.00	\$4.24
Monthly Bill	\$47.27	\$361.33	\$0.00	\$0.00	\$47.58
Monthly Usage (Gal.)	11,125	96,583	0	0	11,210
Line Loss - (1000s Gal.)					2,772
Page 21 of 31					1.97% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Northern Kentucky Water District					
Customers	76,616	4,004	110	2,167	82,897
Revenues	\$32,144,608.00	\$7,468,981.00	\$4,013,168.00	\$8,832,459.00	\$52,459,216.00
Galllons Sold (1000s)	5,004,662	1,295,312	887,397	451,661	7,639,032
Cost Per 1000 Gal.	\$6.42	\$5.77	\$4.52	\$19.56	\$6.87
Monthly Bill	\$34.96	\$155.45	\$3,040.28	\$339.66	\$52.74
Monthly Usage (Gal.)	5,443	26,959	672,270	17,369	7,67
Line Loss - (1000s Gal.)					1,165,97
Line Loss - %					12.65%
Dhio County Water District					
Customers	5,770	169		4	5,943
Revenues	\$2,753,728.00	\$209,129.00		\$548,148.00	\$3,511,005.0
Galllons Sold (1000s)	286,065	17,748		207,147	510,96
Cost Per 1000 Gal.	\$9.63	\$11.78	\$0.00	\$2.65	\$6.8
Monthly Bill	\$39.77	\$103.12	\$0.00	\$11,419.75	\$49.2
Monthly Usage (Gal.)	4,131	8,751	0	4,315,563	7,16
Line Loss - (1000s Gal.)					97,93
Line Loss - %					12.59%
Didham County Water District					
Customers	7,798	416	1	79	8,29
Revenues	\$2,628,530.00	\$585,415.00	\$3,181.00	\$1,621,033.00	\$4,838,159.0
Galllons Sold (1000s)	535,192	146,450	252,655	332,001	1,266,29
Cost Per 1000 Gal.	\$4.91	\$4.00	\$0.01	\$4.88	\$3.8
Monthly Bill	\$28.09	\$117.27	\$265.08	\$1,709.95	\$48.6
Monthly Usage (Gal.)	5,719	29,337	21,054,583	350,212	12,72
Line Loss - (1000s Gal.)					82,67
Line Loss - %					6.11%
Parksville Water District					
Customers	1,596	9		0	1,60
Revenues	\$875,601.00	\$21,660.00		\$0.00	\$897,261.0
Galllons Sold (1000s)	60,581	7,300		0	67,88
Cost Per 1000 Gal.	\$14.45	\$2.97	\$0.00	\$0.00	\$13.2
Page 22 of 31 Monthly Bill	\$45.72	\$200.56	\$0.00	\$0.00	\$46.5 5/16/202

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	3,163	67,593	0	0	3,524
Line Loss - (1000s Gal.)					32,910
Line Loss - %					30.20%
Peaks Mill Water District					
Customers	1,159	8		0	1,167
Revenues	\$652,173.00	\$17,593.00		\$0.00	\$669,766.00
Galllons Sold (1000s)	53,009	1,841		0	54,850
Cost Per 1000 Gal.	\$12.30	\$9.56	\$0.00	\$0.00	\$12.21
Monthly Bill	\$46.89	\$183.26	\$0.00	\$0.00	\$47.83
Monthly Usage (Gal.)	3,811	19,177	0	0	3,917
Line Loss - (1000s Gal.)					18,324
Line Loss - %					23.81%
endleton County Water District					
Customers	2,271	117	8	1	2,397
Revenues	\$1,081,973.00	\$94,451.00	\$60,791.00	\$81,360.00	\$1,318,575.00
Galllons Sold (1000s)	97,047	8,058	7,373	18,771	131,249
Cost Per 1000 Gal.	\$11.15	\$11.72	\$8.25	\$4.33	\$10.05
Monthly Bill	\$39.70	\$67.27	\$633.24	\$6,780.00	\$45.84
Monthly Usage (Gal.)	3,561	5,739	76,802	1,564,250	4,563
Line Loss - (1000s Gal.)					18,135
Line Loss - %					11.96%
Powell's Valley Water District					
Customers	2,237	121		0	2,358
Revenues	\$906,160.00	\$184,920.00		\$0.00	\$1,091,080.00
Galllons Sold (1000s)	75,741	22,892	0	0	98,633
Cost Per 1000 Gal.	\$11.96	\$8.08	\$0.00	\$0.00	\$11.06
Monthly Bill	\$33.76	\$127.36	\$0.00	\$0.00	\$38.56
Monthly Usage (Gal.)	2,822	15,766	0	0	3,486
Line Loss - (1000s Gal.)					27,709
Line Loss - %					19.92%
Rattlesnake Ridge Water District					
Customers	4,005	10		0	4,015
Page 23 of 31	\$2,287,089.00	\$92,143.00		\$0.00	\$2,379,232.00 5/16/202

Water Districts	Residential	Commercial	Industrial	Other	Total
Gallions Sold (1000s)	146,334	54,075		0	200,409
Cost Per 1000 Gal.	\$15.63	\$1.70	\$0.00	\$0.00	\$11.87
Monthly Bill	\$47.59	\$767.86	\$0.00	\$0.00	\$49.38
Monthly Usage (Gal.)	3,045	450,625	0	0	4,160
Line Loss - (1000s Gal.)					352,664
Line Loss - %					62.98%
Reid Village Water District					
Customers	1,101	39		0	1,140
Revenues	\$547,551.00	\$66,352.00		\$0.00	\$613,903.00
Galllons Sold (1000s)	48,636	6,616		0	55,252
Cost Per 1000 Gal.	\$11.26	\$10.03	\$0.00	\$0.00	\$11.11
Monthly Bill	\$41.44	\$141.78	\$0.00	\$0.00	\$44.88
Monthly Usage (Gal.)	3,681	14,137	0	0	4,039
Line Loss - (1000s Gal.)					6,016
Line Loss - %					8.32%
andy Hook Water District					
Customers	1,310	105		48	1,463
Revenues	\$635,735.00	\$21,191.00		\$49,446.00	\$706,372.00
Galllons Sold (1000s)	43,044	9,575	0	732	53,351
Cost Per 1000 Gal.	\$14.77	\$2.21	\$0.00	\$67.55	\$13.24
Monthly Bill	\$40.44	\$16.82	\$0.00	\$85.84	\$40.24
Monthly Usage (Gal.)	2,738	7,599	0	1,271	3,039
Line Loss - (1000s Gal.)					11,480
Line Loss - %					17.29%
Sharpsburg Water District					
Customers	1,400	22		0	1,422
Revenues	\$765,479.00	\$12,739.00		\$0.00	\$778,218.00
Galllons Sold (1000s)	71,309	638	725	354	73,026
Cost Per 1000 Gal.	\$10.73	\$19.97	\$0.00	\$0.00	\$10.66
Monthly Bill	\$45.56	\$48.25	\$0.00	\$0.00	\$45.61
Monthly Usage (Gal.)	4,245	2,417	0	0	4,280
Line Loss - (1000s Gal.)					34,154
Page 24 of 31					29.87% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Simpson County Water District					
Customers	3,046	361		11	3,418
Revenues	\$1,190,442.55	\$866,780.28		\$26,481.79	\$2,083,704.62
Gallions Sold (1000s)	170,692	151,906		0	322,598
Cost Per 1000 Gal.	\$6.97	\$5.71	\$0.00	\$0.00	\$6.46
Monthly Bill	\$32.57	\$200.09	\$0.00	\$200.62	\$50.80
Monthly Usage (Gal.)	4,670	35,066	0	0	7,865
Line Loss - (1000s Gal.)					73,883
Line Loss - %					18.34%
South 641 Water District					
Customers	305	53	0	9	367
Revenues	\$116,014.41	\$29,063.14	\$0.00	\$3,650.79	\$148,728.34
Galllons Sold (1000s)	12,896	2,826		202	15,924
Cost Per 1000 Gal.	\$9.00	\$10.28	\$0.00	\$18.07	\$9.34
Monthly Bill	\$31.70	\$45.70	\$0.00	\$33.80	\$33.77
Monthly Usage (Gal.)	3,523	4,443	0	1,870	3,616
Line Loss - (1000s Gal.)					1,510
Line Loss - %					8.24%
South Anderson Water District					
Customers	2,878	62		1	2,941
Revenues	\$1,359,948.00	\$95,755.00		\$1,624.00	\$1,457,327.00
Galllons Sold (1000s)	163,498	16,983		600	181,081
Cost Per 1000 Gal.	\$8.32	\$5.64	\$0.00	\$2.71	\$8.05
Monthly Bill	\$39.38	\$128.70	\$0.00	\$135.33	\$41.29
Monthly Usage (Gal.)	4,734	22,827	0	50,000	5,131
Line Loss - (1000s Gal.)					-250
Line Loss - %					-0.14%
South Hopkins Water District					
Customers	2,842	117	2	23	2,984
Revenues	\$852,719.00	\$155,269.00	\$6,845.00	\$355,720.00	\$1,370,553.00
Galllons Sold (1000s)	125,633	30,827	1,458	125,795	283,713
Cost Per 1000 Gal.	\$6.79	\$5.04	\$4.69	\$2.83	\$4.83
Page 25 of 31 Monthly Bill	\$25.00	\$110.59	\$285.21	\$1,288.84	\$38.28 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	3,684	21,957	60,750	455,779	7,923
Line Loss - (1000s Gal.)					65,052
Line Loss - %					17.68%
South Woodford Water District					
Customers	1,620			0	1,620
Revenues	\$822,656.00			\$0.00	\$822,656.00
Galllons Sold (1000s)	129,674			0	129,674
Cost Per 1000 Gal.	\$6.34	\$0.00	\$0.00	\$0.00	\$6.34
Monthly Bill	\$42.32	\$0.00	\$0.00	\$0.00	\$42.32
Monthly Usage (Gal.)	6,670	0	0	0	6,670
Line Loss - (1000s Gal.)					38,550
Line Loss - %					20.58%
outhern Madison Water District					
Customers	5,131	104	2	0	5,237
Revenues	\$1,586,215.00	\$117,377.00	\$18,609.00	\$0.00	\$1,722,201.00
Galllons Sold (1000s)	243,895	20,870	4,508	758	270,031
Cost Per 1000 Gal.	\$6.50	\$5.62	\$4.13	\$0.00	\$6.38
Monthly Bill	\$25.76	\$94.05	\$775.38	\$0.00	\$27.40
Monthly Usage (Gal.)	3,961	16,723	187,833	0	4,297
Line Loss - (1000s Gal.)					59,112
Line Loss - %					17.70%
outhern Water & Sewer District					
Customers	5,378	78		1	5,457
Revenues	\$3,084,057.00	\$85,947.00		\$49,067.00	\$3,219,071.00
Galllons Sold (1000s)	250,935	7,183		17,400	275,518
Cost Per 1000 Gal.	\$12.29	\$11.97	\$0.00	\$2.82	\$11.68
Monthly Bill	\$47.79	\$91.82	\$0.00	\$4,088.92	\$49.16
Monthly Usage (Gal.)	3,888	7,674	0	1,450,000	4,207
Line Loss - (1000s Gal.)	2,000	.,	· ·	.,,	310,642
Line Loss - %					42.18%
ymsonia Water District					
Customers	324			0	324
Revenues	\$88,728.00			\$0.00	
Page 26 of 31	ψ00,120.00			ψ0.00	\$88,728.00 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	15,220			0	15,220
Cost Per 1000 Gal.	\$5.83	\$0.00	\$0.00	\$0.00	\$5.83
Monthly Bill	\$22.82	\$0.00	\$0.00	\$0.00	\$22.82
Monthly Usage (Gal.)	3,915	0	0	0	3,915
Line Loss - (1000s Gal.)					1,471
Line Loss - %					8.72%
odd County Water District					
Customers	3,421	56		1	3,478
Revenues	\$2,087,480.00	\$40,466.00		\$0.00	\$2,127,946.00
Galllons Sold (1000s)	192,607,100	3,222,100		615,400	196,444,600
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.00	\$0.01
Monthly Bill	\$50.85	\$60.22	\$0.00	\$0.00	\$50.99
Monthly Usage (Gal.)	4,691,784	4,794,792	0	51,283,333	4,706,838
Line Loss - (1000s Gal.)					26,197,300
Line Loss - %					11.76%
rimble County Water District #1					
Customers	1,325	55	3	43	1,426
Revenues	\$564,137.00	\$37,954.00	\$28,835.00	\$54,991.00	\$685,917.00
Galllons Sold (1000s)	62,428	5,355	7,089	3,187	78,059
Cost Per 1000 Gal.	\$9.04	\$7.09	\$4.07	\$17.25	\$8.79
Monthly Bill	\$35.48	\$57.51	\$800.97	\$106.57	\$40.08
Monthly Usage (Gal.)	3,926	8,114	196,917	6,176	4,562
Line Loss - (1000s Gal.)					10,199
Line Loss - %					10.03%
I.S. 60 Water District of Shelby and Franklin counties, KY					
Customers	2,440	9		11	2,460
Revenues	\$1,042,335.00	\$59,526.00		\$14,306.00	\$1,116,167.00
Galllons Sold (1000s)	120,022	10,001		2,629	132,652
Cost Per 1000 Gal.	\$8.68	\$5.95	\$0.00	\$5.44	\$8.41
Monthly Bill	\$35.60	\$551.17	\$0.00	\$108.38	\$37.81
Monthly Usage (Gal.)	4,099	92,602	0	19,917	4,494
Line Loss - (1000s Gal.)					25,910

Water Districts	Residential	Commercial	Industrial	Other	Total
Line Loss - %					14.43%
Union County Water District					
Customers	2,228	76	20	1	2,325
Revenues	\$791,693.00	\$165,544.00	\$542,532.00	\$139,719.00	\$1,639,488.00
Galllons Sold (1000s)	111,927	29,926	128,611	33,607	304,071
Cost Per 1000 Gal.	\$7.07	\$5.53	\$4.22	\$4.16	\$5.39
Monthly Bill	\$29.61	\$181.52	\$2,260.55	\$11,643.25	\$58.76
Monthly Usage (Gal.)	4,186	32,814	535,879	2,800,583	10,899
Line Loss - (1000s Gal.)					40,395
Line Loss - %					11.08%
Warren County Water District					
Customers	26,599	2,046		97	28,742
Revenues	\$6,972,360.37	\$3,552,178.33		\$139,717.32	\$10,664,256.02
Galllons Sold (1000s)	1,433,527	1,232,140		0	2,665,667
Cost Per 1000 Gal.	\$4.86	\$2.88	\$0.00	\$0.00	\$4.00
Monthly Bill	\$21.84	\$144.68	\$0.00	\$120.03	\$30.92
Monthly Usage (Gal.)	4,491	50,185	0	0	7,729
Line Loss - (1000s Gal.)					366,622
Line Loss - %					12.04%
Webster County Water District					
Customers	1,934	115	8	4	2,061
Revenues	\$753,457.00	\$315,340.00	\$167,191.00	\$347,700.00	\$1,583,688.00
Galllons Sold (1000s)	87,871	52,187	33,342	93,973	267,373
Cost Per 1000 Gal.	\$8.57	\$6.04	\$5.01	\$3.70	\$5.92
Monthly Bill	\$32.47	\$228.51	\$1,741.57	\$7,243.75	\$64.03
Monthly Usage (Gal.)	3,786	37,817	347,313	1,957,771	10,811
Line Loss - (1000s Gal.)					56,983
Line Loss - %					14.73%
West Carroll Water District					
Customers	933	39		0	972
Revenues	\$469,527.00	\$17,778.00		\$0.00	\$487,305.00
Galllons Sold (1000s)	40,557	2,420		0	42,977
Cost Per 1000 Gal. Page 28 of 31	\$11.58	\$7.35	\$0.00	\$0.00	\$11.34 5/16/202

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Bill	\$41.94	\$37.99	\$0.00	\$0.00	\$41.78
Monthly Usage (Gal.)	3,622	5,171	0	0	3,685
Line Loss - (1000s Gal.)					26,897
Line Loss - %					38.46%
West Daviess County Water District					
Customers	4,766	152	0	252	5,170
Revenues	\$1,237,961.00	\$197,465.00	\$0.00	\$157,880.00	\$1,593,306.00
Gallions Sold (1000s)	267,674	58,020		36,612	362,306
Cost Per 1000 Gal.	\$4.62	\$3.40	\$0.00	\$4.31	\$4.40
Monthly Bill	\$21.65	\$108.26	\$0.00	\$52.21	\$25.68
Monthly Usage (Gal.)	4,680	31,809	0	12,107	5,840
Line Loss - (1000s Gal.)					69,423
Line Loss - %					15.96%
West McCracken County Water District					
Customers	1,526	62	3	0	1,591
Revenues	\$533,762.00	\$55,648.00	\$105,885.00	\$199.00	\$695,494.00
Gallions Sold (1000s)	68,390	9,326	23,229	0	100,945
Cost Per 1000 Gal.	\$7.80	\$5.97	\$4.56	\$0.00	\$6.89
Monthly Bill	\$29.15	\$74.80	\$2,941.25	\$0.00	\$36.43
Monthly Usage (Gal.)	3,735	12,535	645,250	0	5,287
Line Loss - (1000s Gal.)					16,027
Line Loss - %					11.41%
West Shelby Water District					
Customers	1,966	133	27	50	2,176
Revenues	\$749,286.00	\$201,462.00	\$379,522.00	\$182,504.00	\$1,512,774.00
Gallions Sold (1000s)	99,351	34,828	84,720	19,377	238,276
Cost Per 1000 Gal.	\$7.54	\$5.78	\$4.48	\$9.42	\$6.35
Monthly Bill	\$31.76	\$126.23	\$1,171.36	\$304.17	\$57.93
Monthly Usage (Gal.)	4,211	21,822	261,481	32,295	9,125
Line Loss - (1000s Gal.)					31,620
Line Loss - %					10.91%
Western Fleming County Water District					
Page 29 of 31	1,484	18		2	1,504 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Revenues	\$801,991.00	\$7,061.00		\$342,463.00	\$1,151,515.00
Galllons Sold (1000s)	79,779	544		212,461	292,784
Cost Per 1000 Gal.	\$10.05	\$12.98	\$0.00	\$1.61	\$3.93
Monthly Bill	\$45.04	\$32.69	\$0.00	\$14,269.29	\$63.80
Monthly Usage (Gal.)	4,480	2,519	0	8,852,542	16,223
Line Loss - (1000s Gal.)					49,090
Line Loss - %					13.17%
Western Lewis-Rectorville Water and Gas District					
Customers	2,288	217		0	2,505
Revenues	\$723,740.00	\$89,451.00		\$0.00	\$813,191.00
Gallions Sold (1000s)	90,673	9,808		0	100,481
Cost Per 1000 Gal.	\$7.98	\$9.12	\$0.00	\$0.00	\$8.09
Monthly Bill	\$26.36	\$34.35	\$0.00	\$0.00	\$27.05
Monthly Usage (Gal.)	3,302	3,767	0	0	3,343
Line Loss - (1000s Gal.)					23,219
Line Loss - %					15.95%
Western Mason County Water District					
Customers	1,140	16		2	1,158
Revenues	\$645,021.00	\$25,983.00		\$28,089.00	\$699,093.00
Gallions Sold (1000s)	67,947	2,958		10,060	80,965
Cost Per 1000 Gal.	\$9.49	\$8.78	\$0.00	\$2.79	\$8.63
Monthly Bill	\$47.15	\$135.33	\$0.00	\$1,170.38	\$50.31
Monthly Usage (Gal.)	4,967	15,406	0	419,167	5,826
Line Loss - (1000s Gal.)					7,908
Line Loss - %					8.72%
Western Pulaski County Water District					
Customers	8,440	125		0	8,565
Revenues	\$2,664,616.00	\$165,145.00		\$0.00	\$2,829,761.00
Galllons Sold (1000s)	323,044	41,919		0	364,963
Cost Per 1000 Gal.	\$8.25	\$3.94	\$0.00	\$0.00	\$7.75
Monthly Bill	\$26.31	\$110.10	\$0.00	\$0.00	\$27.53
Monthly Usage (Gal.)	3,190	27,946	0	0	3,551
Page 30 of 31					5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Line Loss - (1000s Gal.)					112,688
Line Loss - %					23.50%
Whitley County Water District #1					
Customers	3,512	131		7	3,650
Revenues	\$1,556,936.00	\$82,219.00		\$14,904.00	\$1,654,059.00
Galllons Sold (1000s)	149,618	17,464		2,129	169,211
Cost Per 1000 Gal.	\$10.41	\$4.71	\$0.00	\$7.00	\$9.78
Monthly Bill	\$36.94	\$52.30	\$0.00	\$177.43	\$37.76
Monthly Usage (Gal.)	3,550	11,109	0	25,345	3,863
Line Loss - (1000s Gal.)					57,642
Line Loss - %					23.81%
Wood Creek Water District					
Customers	4,923	384		3	5,310
Revenues	\$2,283,407.00	\$547,913.00		\$2,735,999.00	\$5,567,319.00
Galllons Sold (1000s)	229,028	92,489		803,533	1,125,050
Cost Per 1000 Gal.	\$9.97	\$5.92	\$0.00	\$3.40	\$4.95
Monthly Bill	\$38.65	\$118.90	\$0.00	\$75,999.97	\$87.37
Monthly Usage (Gal.)	3,877	20,071	0	22,320,361	17,656
Line Loss - (1000s Gal.)					191,216
Line Loss - %					13.67%
Totals for 112 Water Districts					
Customers	518,122	25,053	580	7,385	551,140
Revenues	\$210,217,188.42	\$37,378,883.87	\$8,534,834.08	\$24,384,725.75	\$280,515,632.12
Galllons Sold (1000s)	560,088,525	28,148,476	13,772,812	203,850,949	805,860,762
Cost Per 1000 Gal.	\$0.38	\$1.33	\$0.62	\$0.12	\$0.35
Monthly Bill	\$33.81	\$124.33	\$1,226.27	\$275.16	\$42.41
Monthly Usage (Gal.)	90,083	93,630	1,978,852	2,300,282	121,848
Line Loss - (1000s Gal.)					189,880,385
Line Loss - %					17.81%