Water Districts	Residential	Commercial	Industrial	Other	Total
Allen County Water District					
Customers	6,478	276	3	3	6,760
Revenues	\$2,055,848.80	\$326,395.96	\$24,158.81	\$3,004.17	\$2,409,407.74
Galllons Sold (1000s)	207,321	49,194		45,268	301,783
Cost Per 1000 Gal.	\$9.92	\$6.63	\$0.00	\$0.07	\$7.98
Monthly Bill	\$26.45	\$98.55	\$671.08	\$83.45	\$29.70
Monthly Usage (Gal.)	2,667	14,853	0	1,257,444	3,720
Line Loss - (1000s Gal.)					78,631
Line Loss - %					20.59%
Barkley Lake Water District					
Customers	5,242	85	5	3	5,335
Revenues	\$1,958,042.00	\$236,857.00	\$4,358.00	\$202,976.00	\$2,402,233.00
Galllons Sold (1000s)	240,620			91,021	331,641
Cost Per 1000 Gal.	\$8.14	\$0.00	\$0.00	\$2.23	\$7.24
Monthly Bill	\$31.13	\$232.21	\$72.63	\$5,638.22	\$37.52
Monthly Usage (Gal.)	3,825	0	0	2,528,361	5,180
Line Loss - (1000s Gal.)					102,642
Line Loss - %					18.47%
Bath County Water District					
Customers	3,750	74	6	3	3,833
Revenues	\$1,303,868.00	\$51,103.00	\$3,007.00	\$707,784.00	\$2,065,762.00
Galllons Sold (1000s)	188,313	8,741	406	221,561	419,021
Cost Per 1000 Gal.	\$6.92	\$5.85	\$7.41	\$3.19	\$4.93
Monthly Bill	\$28.97	\$57.55	\$41.76	\$19,660.67	\$44.91
Monthly Usage (Gal.)	4,185	9,843	5,639	6,154,472	9,110
Line Loss - (1000s Gal.)					44,279
Line Loss - %					9.39%
Big Sandy Water District					
Customers	4,620	58	111	0	4,789
Revenues	\$2,208,999.00	\$47,118.00	\$330,653.00	\$0.00	\$2,586,770.00
Gallions Sold (1000s)	191,620	5,445	49,790	0	246,855
Cost Per 1000 Gal.	\$11.53	\$8.65	\$6.64	\$0.00	\$10.48
Page 1 of 32	\$39.84	\$67.70	\$248.24	\$0.00	\$45.01 5/16/202

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	3,456	7,823	37,380	0	4,296
Line Loss - (1000s Gal.)					128,461
Line Loss - %					34.02%
Black Mountain Utility District					
Customers	3,316	58		20	3,394
Revenues	\$1,443,458.00	\$104,874.00		\$24,050.00	\$1,572,382.00
Gallions Sold (1000s)	139,527,698	8,654,240		2,853,840	151,035,778
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.01	\$0.01
Monthly Bill	\$36.28	\$150.68	\$0.00	\$100.21	\$38.61
Monthly Usage (Gal.)	3,506,426	12,434,253	0	11,891,000	3,708,402
Line Loss - (1000s Gal.)					10,105,742
Line Loss - %					6.16%
Boone County Water District					
Customers	23,628	1,363	16	399	25,406
Revenues	\$8,073,860.00	\$3,873,723.00	\$90,275.00	\$1,178,575.00	\$13,216,433.00
Galllons Sold (1000s)	1,537,295	799,076	20,932	107,468	2,464,771
Cost Per 1000 Gal.	\$5.25	\$4.85	\$4.31	\$10.97	\$5.36
Monthly Bill	\$28.48	\$236.84	\$470.18	\$246.15	\$43.35
Monthly Usage (Gal.)	5,422	48,855	109,021	22,445	8,085
Line Loss - (1000s Gal.)					221,967
Line Loss - %					8.15%
Bracken County Water District					
Customers	2,496	19		2	2,517
Revenues	\$1,401,448.00	\$28,248.00		\$82,783.00	\$1,512,479.00
Galllons Sold (1000s)	115,775	2,688		20,085	138,548
Cost Per 1000 Gal.	\$12.10	\$10.51	\$0.00	\$4.12	\$10.92
Monthly Bill	\$46.79	\$123.89	\$0.00	\$3,449.29	\$50.08
Monthly Usage (Gal.)	3,865	11,789	0	836,875	4,587
Line Loss - (1000s Gal.)					16,155
Line Loss - %					10.34%
Breathitt County Water District					
Customers	1,782			0	1,782
Page 2 of 32	\$908,931.00			\$0.00	\$908,931.00 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	66,084			0	66,084
Cost Per 1000 Gal.	\$13.75	\$0.00	\$0.00	\$0.00	\$13.75
Monthly Bill	\$42.51	\$0.00	\$0.00	\$0.00	\$42.51
Monthly Usage (Gal.)	3,090	0	0	0	3,090
Line Loss - (1000s Gal.)					5,180
Line Loss - %					7.16%
Bullock Pen Water District					
Customers	6,513	399	5	4	6,921
Revenues	\$3,559,228.00	\$290,693.00	\$16,451.00	\$42,263.00	\$3,908,635.00
Galllons Sold (1000s)	311,751	23,792	2,005	2,959	340,507
Cost Per 1000 Gal.	\$11.42	\$12.22	\$8.20	\$14.28	\$11.48
Monthly Bill	\$45.54	\$60.71	\$274.18	\$880.48	\$47.06
Monthly Usage (Gal.)	3,989	4,969	33,417	61,646	4,100
Line Loss - (1000s Gal.)					66,423
Line Loss - %					12.22%
Caldwell County Water District					
Customers	2,010	9		0	2,019
Revenues	\$1,150,376.00	\$5,705.00		\$0.00	\$1,156,081.00
Galllons Sold (1000s)	78,474	430		0	78,904
Cost Per 1000 Gal.	\$14.66	\$13.27	\$0.00	\$0.00	\$14.65
Monthly Bill	\$47.69	\$52.82	\$0.00	\$0.00	\$47.72
Monthly Usage (Gal.)	3,253	3,981	0	0	3,257
Line Loss - (1000s Gal.)					8,878
Line Loss - %					8.50%
Cannonsburg Water District					
Customers	3,642	255	47	0	3,944
Revenues	\$2,269,783.00	\$151,617.00	\$31,850.00	\$0.00	\$2,453,250.00
Galllons Sold (1000s)	149,612	46,027	64,048	94	259,781
Cost Per 1000 Gal.	\$15.17	\$3.29	\$0.50	\$0.00	\$9.44
Monthly Bill	\$51.94	\$49.55	\$56.47	\$0.00	\$51.84
Monthly Usage (Gal.)	3,423	15,042	113,560	0	5,489
Line Loss - (1000s Gal.)					139,023
Page 3 of 32					33.56% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Carroll County Water District #1					
Customers	2,682	162	32	82	2,958
Revenues	\$995,438.00	\$315,659.00	\$432,311.00	\$96,432.00	\$1,839,840.00
Galllons Sold (1000s)	110,118	67,938	144,515	22,081	344,652
Cost Per 1000 Gal.	\$9.04	\$4.65	\$2.99	\$4.37	\$5.34
Monthly Bill	\$30.93	\$162.38	\$1,125.81	\$98.00	\$51.83
Monthly Usage (Gal.)	3,422	34,948	376,341	22,440	9,710
Line Loss - (1000s Gal.)					39,389
Line Loss - %					9.66%
Cawood Water District					
Customers	1,583	44		0	1,627
Revenues	\$667,820.00	\$36,015.00		\$0.00	\$703,835.00
Galllons Sold (1000s)	69,986	6,115		0	76,101
Cost Per 1000 Gal.	\$9.54	\$5.89	\$0.00	\$0.00	\$9.25
Monthly Bill	\$35.16	\$68.21	\$0.00	\$0.00	\$36.05
Monthly Usage (Gal.)	3,684	11,581	0	0	3,898
Line Loss - (1000s Gal.)					76,550
Line Loss - %					49.17%
Christian County Water District					
Customers	5,966	77		40	6,083
Revenues	\$3,045,740.00	\$87,137.00		\$99,318.00	\$3,232,195.00
Galllons Sold (1000s)	291,028	18,371		55,953	365,352
Cost Per 1000 Gal.	\$10.47	\$4.74	\$0.00	\$1.78	\$8.85
Monthly Bill	\$42.54	\$94.30	\$0.00	\$206.91	\$44.28
Monthly Usage (Gal.)	4,065	19,882	0	116,569	5,005
Line Loss - (1000s Gal.)					61,811
Line Loss - %					13.40%
Columbia/Adair Utilities District					
Customers	7,386	457		15	7,858
Revenues	\$3,405,824.00	\$220,148.00		\$43,166.00	\$3,669,138.00
Galllons Sold (1000s)	92,153	340,965	27,646	0	460,764
Cost Per 1000 Gal.	\$36.96	\$0.65	\$0.00	\$0.00	\$7.96
Page 4 of 32 Monthly Bill	\$38.43	\$40.14	\$0.00	\$239.81	\$38.91 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	1,040	62,175	0	0	4,886
Line Loss - (1000s Gal.)					135,114
Line Loss - %					18.99%
Corinth Water District					
Customers	1,121	33		0	1,154
Revenues	\$637,546.00	\$37,668.00		\$28,686.00	\$703,900.00
Gallions Sold (1000s)	42,293	2,828		4,065	49,186
Cost Per 1000 Gal.	\$15.07	\$13.32	\$0.00	\$7.06	\$14.31
Monthly Bill	\$47.39	\$95.12	\$0.00	\$0.00	\$50.83
Monthly Usage (Gal.)	3,144	7,141	0	0	3,552
Line Loss - (1000s Gal.)					13,572
Line Loss - %					17.92%
Crittenden-Livingston County Water District					
Customers	3,526	14		9	3,549
Revenues	\$1,722,718.00	\$86,536.00		\$474,270.00	\$2,283,524.00
Galllons Sold (1000s)	128,052,668	8,332,480		178,327,146	314,712,294
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.00	\$0.01
Monthly Bill	\$40.71	\$515.10	\$0.00	\$4,391.39	\$53.62
Monthly Usage (Gal.)	3,026,391	49,598,095	0	1,651,177,278	7,389,694
Line Loss - (1000s Gal.)					63,054,000
Line Loss - %					14.33%
Cumberland County Water District					
Customers	2,440	43	5	1	2,489
Revenues	\$1,196,464.00	\$92,474.00	\$4,397.00	\$45,541.00	\$1,338,876.00
Galllons Sold (1000s)	95,275	14,243	527	7,960	118,005
Cost Per 1000 Gal.	\$12.56	\$6.49	\$8.34	\$5.72	\$11.35
Monthly Bill	\$40.86	\$179.21	\$73.28	\$3,795.08	\$44.83
Monthly Usage (Gal.)	3,254	27,603	8,783	663,333	3,951
Line Loss - (1000s Gal.)					53,243
Line Loss - %					30.55%
Cumberland Falls Highway Water District					
Customers	3,171	33	14	51	3,269
Page 5 of 32	\$1,729,525.00	\$63,893.00	\$27,916.00	\$96,235.00	\$1,917,569.00 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	142,710	5,053	2,583	9,203	159,549
Cost Per 1000 Gal.	\$12.12	\$12.64	\$10.81	\$10.46	\$12.02
Monthly Bill	\$45.45	\$161.35	\$166.17	\$157.25	\$48.88
Monthly Usage (Gal.)	3,750	12,760	15,375	15,038	4,067
Line Loss - (1000s Gal.)					16,581
Line Loss - %					7.63%
Cunningham Water District					
Customers	148	13		0	161
Revenues	\$41,946.48	\$4,148.55		\$0.00	\$46,095.03
Galllons Sold (1000s)	6,598	556		70	7,224
Cost Per 1000 Gal.	\$6.36	\$7.46	\$0.00	\$0.00	\$6.38
Monthly Bill	\$23.62	\$26.59	\$0.00	\$0.00	\$23.86
Monthly Usage (Gal.)	3,715	3,564	0	0	3,739
Line Loss - (1000s Gal.)					1,083
Line Loss - %					12.84%
Daviess County Water District					
Customers	6,806	316		124	7,246
Revenues	\$1,455,096.00	\$360,306.00		\$255,108.00	\$2,070,510.00
Galllons Sold (1000s)	369,799	123,223	931	101,916	595,869
Cost Per 1000 Gal.	\$3.93	\$2.92	\$0.00	\$2.50	\$3.47
Monthly Bill	\$17.82	\$95.02	\$0.00	\$171.44	\$23.81
Monthly Usage (Gal.)	4,528	32,496	0	68,492	6,853
Line Loss - (1000s Gal.)					74,674
Line Loss - %					11.04%
Dexter-Almo Heights Water District					
Customers	772	33		0	805
Revenues	\$211,770.00	\$7,883.00		\$0.00	\$219,653.00
Galllons Sold (1000s)	36,748	1,368		0	38,116
Cost Per 1000 Gal.	\$5.76	\$5.76	\$0.00	\$0.00	\$5.76
Monthly Bill	\$22.86	\$19.91	\$0.00	\$0.00	\$22.74
Monthly Usage (Gal.)	3,967	3,455	0	0	3,946
Line Loss - (1000s Gal.)					7,521
Line Loss - % Page 6 of 32					16.45% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
East Casey County Water District					
Customers	4,582	60		1	4,643
Revenues	\$1,669,056.00	\$0.00		\$0.00	\$1,669,056.00
Galllons Sold (1000s)	218,664	10,178		654	229,496
Cost Per 1000 Gal.	\$7.63	\$0.00	\$0.00	\$0.00	\$7.27
Monthly Bill	\$30.36	\$0.00	\$0.00	\$0.00	\$29.96
Monthly Usage (Gal.)	3,977	14,136	0	54,500	4,119
Line Loss - (1000s Gal.)					40,877
Line Loss - %					13.80%
East Clark County Water District					
Customers	2,391	19		0	2,410
Revenues	\$1,426,812.00	\$0.00		\$0.00	\$1,426,812.00
Galllons Sold (1000s)	109,280			720	110,000
Cost Per 1000 Gal.	\$13.06	\$0.00	\$0.00	\$0.00	\$12.97
Monthly Bill	\$49.73	\$0.00	\$0.00	\$0.00	\$49.34
Monthly Usage (Gal.)	3,809	0	0	0	3,804
Line Loss - (1000s Gal.)					17,727
Line Loss - %					13.76%
East Laurel Water District					
Customers	5,258	251		1	5,510
Revenues	\$2,299,583.00	\$218,238.00		\$96,389.00	\$2,614,210.00
Galllons Sold (1000s)	256,618	27,278		22,312	306,208
Cost Per 1000 Gal.	\$8.96	\$8.00	\$0.00	\$4.32	\$8.54
Monthly Bill	\$36.45	\$72.46	\$0.00	\$8,032.42	\$39.54
Monthly Usage (Gal.)	4,067	9,056	0	1,859,333	4,631
Line Loss - (1000s Gal.)					66,024
Line Loss - %					14.56%
East Logan Water District, Inc.					
Customers	2,974	40		0	3,014
Revenues	\$1,660,548.00	\$276,177.00		\$0.00	\$1,936,725.00
Galllons Sold (1000s)	144,452	39,592		0	184,044
Cost Per 1000 Gal.	\$11.50	\$6.98	\$0.00	\$0.00	\$10.52
Page 7 of 32	\$46.53	\$575.37	\$0.00	\$0.00	\$53.55 5/16/202

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	4,048	82,483	0	0	5,089
Line Loss - (1000s Gal.)					53,537
Line Loss - %					22.50%
East Pendleton Water District					
Customers	1,951	6	1	0	1,958
Revenues	\$1,067,420.00	\$0.00	\$0.00	\$0.00	\$1,067,420.00
Galllons Sold (1000s)	84,169	733	6,005	0	90,907
Cost Per 1000 Gal.	\$12.68	\$0.00	\$0.00	\$0.00	\$11.74
Monthly Bill	\$45.59	\$0.00	\$0.00	\$0.00	\$45.43
Monthly Usage (Gal.)	3,595	10,181	500,417	0	3,869
Line Loss - (1000s Gal.)					13,603
Line Loss - %					12.86%
Edmonson County Water District					
Customers	10,290			1	10,291
Revenues	\$2,803,273.00			\$101,204.00	\$2,904,477.00
Gallions Sold (1000s)	378,460			34,898	413,358
Cost Per 1000 Gal.	\$7.41	\$0.00	\$0.00	\$2.90	\$7.03
Monthly Bill	\$22.70	\$0.00	\$0.00	\$8,433.67	\$23.52
Monthly Usage (Gal.)	3,065	0	0	2,908,167	3,347
Line Loss - (1000s Gal.)					128,858
Line Loss - %					22.71%
Elkhorn Water District					
Customers	585			0	585
Revenues	\$306,931.00			\$0.00	\$306,931.00
Gallions Sold (1000s)	50,737			0	50,737
Cost Per 1000 Gal.	\$6.05	\$0.00	\$0.00	\$0.00	\$6.05
Monthly Bill	\$43.72	\$0.00	\$0.00	\$0.00	\$43.72
Monthly Usage (Gal.)	7,227	0	0	0	7,227
Line Loss - (1000s Gal.)	,	·	-	•	9,558
Line Loss - %					15.23%
Estill County Water District #1					. 5.2670
Customers	3,566	197		0	3,763
Revenues	\$1,385,292.00	\$119,295.00		\$3,437.00	
Page 8 of 32	Ţ.,000, <u>202</u> .00	ψ.1.0, <u>2</u> 00.00		ψο, 101.00	\$1,508,024.00 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	151,804	12,649	0	0	164,453
Cost Per 1000 Gal.	\$9.13	\$9.43	\$0.00	\$0.00	\$9.17
Monthly Bill	\$32.37	\$50.46	\$0.00	\$0.00	\$33.40
Monthly Usage (Gal.)	3,547	5,351	0	0	3,642
Line Loss - (1000s Gal.)					90,271
Line Loss - %					35.26%
Farmdale Water District					
Customers	2,510	113		0	2,623
Revenues	\$913,105.00	\$143,738.00		\$0.00	\$1,056,843.00
Galllons Sold (1000s)	122,317	28,796		0	151,113
Cost Per 1000 Gal.	\$7.47	\$4.99	\$0.00	\$0.00	\$6.99
Monthly Bill	\$30.32	\$106.00	\$0.00	\$0.00	\$33.58
Monthly Usage (Gal.)	4,061	21,236	0	0	4,801
Line Loss - (1000s Gal.)					97,308
Line Loss - %					39.16%
Fountain Run Water District #1					
Customers	457	67		0	524
Revenues	\$214,661.00	\$21,082.00		\$0.00	\$235,743.00
Galllons Sold (1000s)	32,063	3,596		0	35,659
Cost Per 1000 Gal.	\$6.69	\$5.86	\$0.00	\$0.00	\$6.61
Monthly Bill	\$39.14	\$26.22	\$0.00	\$0.00	\$37.49
Monthly Usage (Gal.)	5,847	4,473	0	0	5,671
Line Loss - (1000s Gal.)					8,482
Line Loss - %					19.15%
Gallatin County Water District					
Customers	1,932	33		1	1,966
Revenues	\$938,353.00	\$92,167.00		\$16,099.00	\$1,046,619.00
Galllons Sold (1000s)	82,647	12,609		11,027	106,283
Cost Per 1000 Gal.	\$11.35	\$7.31	\$0.00	\$1.46	\$9.85
Monthly Bill	\$40.47	\$232.74	\$0.00	\$1,341.58	\$44.36
Monthly Usage (Gal.)	3,565	31,841	0	918,917	4,505
Line Loss - (1000s Gal.)					33,089
Line Loss - % Page 9 of 32					22.74% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Garrison-Quincy-Ky-O-Heights Water District					
Customers	1,013	37		9	1,059
Revenues	\$544,793.00	\$23,454.00		\$2,741.00	\$570,988.00
Galllons Sold (1000s)	65,883,960	1,987,500	9,694,900	12,102,860	89,669,220
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.00	\$0.01
Monthly Bill	\$44.82	\$52.82	\$0.00	\$25.38	\$44.93
Monthly Usage (Gal.)	5,419,872	4,476,351	0	112,063,519	7,056,124
Line Loss - (1000s Gal.)					4,350,900
Line Loss - %					4.62%
Graves County Water District					
Customers	4,394	348		1	4,743
Revenues	\$1,230,484.00	\$227,794.00		\$22,230.00	\$1,480,508.00
Galllons Sold (1000s)	209,188	54,660		8,181	272,029
Cost Per 1000 Gal.	\$5.88	\$4.17	\$0.00	\$2.72	\$5.44
Monthly Bill	\$23.34	\$54.55	\$0.00	\$1,852.50	\$26.01
Monthly Usage (Gal.)	3,967	13,089	0	681,750	4,779
Line Loss - (1000s Gal.)					95,170
Line Loss - %					24.84%
Grayson County Water District					
Customers	6,267	330		53	6,650
Revenues	\$2,646,465.00	\$415,438.00		\$164,873.00	\$3,226,776.00
Galllons Sold (1000s)	239,006	57,154		46,049	342,209
Cost Per 1000 Gal.	\$11.07	\$7.27	\$0.00	\$3.58	\$9.43
Monthly Bill	\$35.19	\$104.91	\$0.00	\$259.23	\$40.44
Monthly Usage (Gal.)	3,178	14,433	0	72,404	4,288
Line Loss - (1000s Gal.)					25,616
Line Loss - %					6.64%
Green River Valley Water District					
Customers	6,655	290		7,084	14,029
Revenues	\$2,504,582.00	\$247,375.00		\$1,267,870.00	\$4,019,827.00
Galllons Sold (1000s)	398,161	57,211	0	592,917	1,048,289
Cost Per 1000 Gal.	\$6.29	\$4.32	\$0.00	\$2.14	\$3.83
Page 10 of 32 Monthly Bill	\$31.36	\$71.08	\$0.00	\$14.91	\$23.88 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	4,986	16,440	0	6,975	6,227
Line Loss - (1000s Gal.)					210,229
Line Loss - %					15.01%
Green-Taylor Water District					
Customers	4,884	67		1	4,952
Revenues	\$2,217,922.00	\$46,162.00		\$538.00	\$2,264,622.00
Gallions Sold (1000s)	270,887	23,959		0	294,846
Cost Per 1000 Gal.	\$8.19	\$1.93	\$0.00	\$0.00	\$7.68
Monthly Bill	\$37.84	\$57.42	\$0.00	\$44.83	\$38.11
Monthly Usage (Gal.)	4,622	29,800	0	0	4,962
Line Loss - (1000s Gal.)					53,792
Line Loss - %					15.19%
Hardin County Water District #1					
Customers	9,127	702		255	10,084
Revenues	\$2,516,769.00	\$4,016,789.00		\$864,677.00	\$7,398,235.00
Galllons Sold (1000s)	449,555	64,435	605,137	341,452	1,460,579
Cost Per 1000 Gal.	\$5.60	\$62.34	\$0.00	\$2.53	\$5.07
Monthly Bill	\$22.98	\$476.83	\$0.00	\$282.57	\$61.14
Monthly Usage (Gal.)	4,105	7,649	0	111,586	12,070
Line Loss - (1000s Gal.)	,	,	-	,	157,509
Line Loss - %					9.38%
Hardin County Water District #2					0.007,0
Customers	24,883	2,534	31	3	27,451
Revenues	\$8,645,056.00	\$2,747,244.00	\$1,103,119.00	\$16,755.00	\$12,512,174.00
Galllons Sold (1000s)	1,137,303	555,661	408,972	589	2,102,525
Cost Per 1000 Gal.	\$7.60	\$4.94	\$2.70	\$28.45	\$5.95
Monthly Bill	\$28.95	\$90.35	\$2,965.37	\$465.42	\$37.98
Monthly Usage (Gal.)	3,809	18,274	1,099,387	16,361	6,383
Line Loss - (1000s Gal.)	3,009	10,274	1,099,367	10,301	501,929
Line Loss - (1000s Gai.)					18.78%
					10.78%
Henderson County Water District	0.405	000		2	0.454
Customers	6,185	269		0	6,454
Page 11 of 32	\$2,653,801.00	\$163,694.00		\$0.00	\$2,817,495.00 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	318,676	19,125		0	337,801
Cost Per 1000 Gal.	\$8.33	\$8.56	\$0.00	\$0.00	\$8.34
Monthly Bill	\$35.76	\$50.71	\$0.00	\$0.00	\$36.38
Monthly Usage (Gal.)	4,294	5,925	0	0	4,362
Line Loss - (1000s Gal.)					98,030
Line Loss - %					22.11%
lenry County Water District #2					
Customers	6,254	146	2	37	6,439
Revenues	\$2,878,076.00	\$95,615.00	\$7,067.00	\$268,400.00	\$3,249,158.00
Galllons Sold (1000s)	355,466	17,347	1,848	100,206	474,867
Cost Per 1000 Gal.	\$8.10	\$5.51	\$3.82	\$2.68	\$6.84
Monthly Bill	\$38.35	\$54.57	\$294.46	\$604.50	\$42.05
Monthly Usage (Gal.)	4,737	9,901	77,000	225,689	6,146
Line Loss - (1000s Gal.)					105,962
Line Loss - %					16.82%
yden-Leslie County Water District					
Customers	3,397	276		0	3,673
Revenues	\$1,234,198.00	\$239,155.00		\$0.00	\$1,473,353.00
Galllons Sold (1000s)	151,685	31,804		0	183,489
Cost Per 1000 Gal.	\$8.14	\$7.52	\$0.00	\$0.00	\$8.03
Monthly Bill	\$30.28	\$72.21	\$0.00	\$0.00	\$33.43
Monthly Usage (Gal.)	3,721	9,603	0	0	4,163
Line Loss - (1000s Gal.)					140,358
Line Loss - %					34.90%
essamine County Water District #1					
Customers	1,492	589		0	2,081
Revenues	\$775,534.00	\$842,439.00		\$0.00	\$1,617,973.00
Galllons Sold (1000s)	84,973	102,663		0	187,636
Cost Per 1000 Gal.	\$9.13	\$8.21	\$0.00	\$0.00	\$8.62
Monthly Bill	\$43.32	\$119.19	\$0.00	\$0.00	\$64.79
Monthly Usage (Gal.)	4,746	14,525	0	0	7,514
Line Loss - (1000s Gal.)					31,693
lage 12 of 32					13.69% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Jessamine-South Elkhorn Water District					
Customers	2,851	76		0	2,927
Revenues	\$2,207,465.00	\$96,684.00		\$0.00	\$2,304,149.00
Galllons Sold (1000s)	231,010	9,906		0	240,916
Cost Per 1000 Gal.	\$9.56	\$9.76	\$0.00	\$0.00	\$9.56
Monthly Bill	\$64.52	\$106.01	\$0.00	\$0.00	\$65.60
Monthly Usage (Gal.)	6,752	10,862	0	0	6,859
Line Loss - (1000s Gal.)					23,416
Line Loss - %					8.55%
Jonathan Creek Water District					
Customers	2,301	107		0	2,408
Revenues	\$602,214.00	\$275,190.00		\$0.00	\$877,404.00
Galllons Sold (1000s)	65,709	51,173		18	116,900
Cost Per 1000 Gal.	\$9.16	\$5.38	\$0.00	\$0.00	\$7.51
Monthly Bill	\$21.81	\$214.32	\$0.00	\$0.00	\$30.36
Monthly Usage (Gal.)	2,380	39,854	0	0	4,046
Line Loss - (1000s Gal.)					37,411
Line Loss - %					21.55%
Knott County Water & Sewer District					
Customers	2,840			4	2,844
Revenues	\$1,920,167.00			\$0.00	\$1,920,167.00
Galllons Sold (1000s)	117,270		0	317,221	434,491
Cost Per 1000 Gal.	\$16.37	\$0.00	\$0.00	\$0.00	\$4.42
Monthly Bill	\$56.34	\$0.00	\$0.00	\$0.00	\$56.26
Monthly Usage (Gal.)	3,441	0	0	6,608,771	12,731
Line Loss - (1000s Gal.)					125,888
Line Loss - %					20.80%
Knox County Utility Commission					
Customers	2,719	57		54	2,830
Revenues	\$1,234,229.00	\$36,310.00		\$54,998.00	\$1,325,537.00
Galllons Sold (1000s)	122,226	5,301		9,651	137,178
Cost Per 1000 Gal.	\$10.10	\$6.85	\$0.00	\$5.70	\$9.66
Page 13 of 32	\$37.83	\$53.08	\$0.00	\$84.87	\$39.03 5/16/2029

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	3,746	7,750	0	14,894	4,039
Line Loss - (1000s Gal.)					30,271
Line Loss - %					15.64%
Larue County Water District #1					
Customers	3,468	46		0	3,514
Revenues	\$1,386,039.00	\$43,850.00		\$0.00	\$1,429,889.00
Galllons Sold (1000s)	157,603	4,874		0	162,477
Cost Per 1000 Gal.	\$8.79	\$9.00	\$0.00	\$0.00	\$8.80
Monthly Bill	\$33.31	\$79.44	\$0.00	\$0.00	\$33.91
Monthly Usage (Gal.)	3,787	8,830	0	0	3,853
Line Loss - (1000s Gal.)					20,988
Line Loss - %					11.16%
Laurel County Water District #2					
Customers	5,635	353	9	0	5,997
Revenues	\$1,579,094.00	\$304,773.00	\$458,250.00	\$0.00	\$2,342,117.00
Galllons Sold (1000s)	273,979	57,656	81,944	0	413,579
Cost Per 1000 Gal.	\$5.76	\$5.29	\$5.59	\$0.00	\$5.66
Monthly Bill	\$23.35	\$71.95	\$4,243.06	\$0.00	\$32.55
Monthly Usage (Gal.)	4,052	13,611	758,741	0	5,747
Line Loss - (1000s Gal.)					95,607
Line Loss - %					17.19%
Ledbetter Water District					
Customers	1,218	40		0	1,258
Revenues	\$360,659.00	\$51,572.00		\$0.00	\$412,231.00
Galllons Sold (1000s)	49,908	11,602		0	61,510
Cost Per 1000 Gal.	\$7.23	\$4.45	\$0.00	\$0.00	\$6.70
Monthly Bill	\$24.68	\$107.44	\$0.00	\$0.00	\$27.31
Monthly Usage (Gal.)	3,415	24,171	0	0	4,075
Line Loss - (1000s Gal.)					26,198
Line Loss - %					27.67%
Letcher County Water and Sewer District					
Customers	2,858	58		0	2,916
Page 14 of 32	\$1,125,145.17	\$22,962.15		\$0.00	\$1,148,107.32 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	142,105	1,739		0	143,844
Cost Per 1000 Gal.	\$7.92	\$13.20	\$0.00	\$0.00	\$7.98
Monthly Bill	\$32.81	\$32.99	\$0.00	\$0.00	\$32.81
Monthly Usage (Gal.)	4,143	2,499	0	0	4,111
Line Loss - (1000s Gal.)					18,350
Line Loss - %					9.95%
Lyon County Water District					
Customers	2,522	39		0	2,561
Revenues	\$1,091,763.00	\$83,303.00		\$0.00	\$1,175,066.00
Galllons Sold (1000s)	75,685	9,354		0	85,039
Cost Per 1000 Gal.	\$14.43	\$8.91	\$0.00	\$0.00	\$13.82
Monthly Bill	\$36.07	\$178.00	\$0.00	\$0.00	\$38.24
Monthly Usage (Gal.)	2,501	19,987	0	0	2,767
Line Loss - (1000s Gal.)					30,545
Line Loss - %					25.04%
Madison County Utilities District					
Customers	10,638	605	3	0	11,246
Revenues	\$3,645,598.00	\$512,335.00	\$169,550.00	\$0.00	\$4,327,483.00
Galllons Sold (1000s)	470,060	78,439	35,612	0	584,111
Cost Per 1000 Gal.	\$7.76	\$6.53	\$4.76	\$0.00	\$7.41
Monthly Bill	\$28.56	\$70.57	\$4,709.72	\$0.00	\$32.07
Monthly Usage (Gal.)	3,682	10,804	989,222	0	4,328
Line Loss - (1000s Gal.)					79,785
Line Loss - %					11.44%
Magoffin County Water District					
Customers	3,378	65		0	3,443
Revenues	\$1,332,732.00	\$35,000.00		\$0.00	\$1,367,732.00
Galllons Sold (1000s)	148,244	8,167		0	156,411
Cost Per 1000 Gal.	\$8.99	\$4.29	\$0.00	\$0.00	\$8.74
Monthly Bill	\$32.88	\$44.87	\$0.00	\$0.00	\$33.10
Monthly Usage (Gal.)	3,657	10,471	0	0	3,786
Line Loss - (1000s Gal.)					32,198
Line Loss - % Page 15 of 32					16.07% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Marion County Water District					
Customers	5,745	169		13	5,927
Revenues	\$2,083,006.00	\$488,331.00		\$39,338.00	\$2,610,675.00
Galllons Sold (1000s)	290,956	85,359	4,099	2,411	382,825
Cost Per 1000 Gal.	\$7.16	\$5.72	\$0.00	\$16.32	\$6.82
Monthly Bill	\$30.21	\$240.79	\$0.00	\$252.17	\$36.71
Monthly Usage (Gal.)	4,220	42,090	0	15,455	5,383
Line Loss - (1000s Gal.)					57,611
Line Loss - %					12.56%
Martin County Water District					
Customers	2,961	264	6	12	3,243
Revenues	\$1,504,601.00	\$356,337.00	\$11,146.00	\$71,065.00	\$1,943,149.00
Gallions Sold (1000s)	197,826	0		24,011	221,837
Cost Per 1000 Gal.	\$7.61	\$0.00	\$0.00	\$2.96	\$8.76
Monthly Bill	\$42.34	\$112.48	\$154.81	\$493.51	\$49.93
Monthly Usage (Gal.)	5,568	0	0	166,743	5,700
Line Loss - (1000s Gal.)					310,340
Line Loss - %					43.92%
McCreary County Water District					
Customers	5,656	238	7	248	6,149
Revenues	\$2,272,333.31	\$221,315.82	\$5,153.84	\$689,247.49	\$3,188,050.46
Galllons Sold (1000s)	243,077	18,455	627	107,355	369,514
Cost Per 1000 Gal.	\$9.35	\$11.99	\$8.22	\$6.42	\$8.63
Monthly Bill	\$33.48	\$77.49	\$61.36	\$231.60	\$43.21
Monthly Usage (Gal.)	3,581	6,462	7,464	36,074	5,008
Line Loss - (1000s Gal.)					93,602
Line Loss - %					14.56%
McKinney Water District					
Customers	1,813	20		0	1,833
Revenues	\$828,758.00	\$12,863.00		\$0.00	\$841,621.00
Gallions Sold (1000s)	87,548	1,357		0	88,905
Cost Per 1000 Gal.	\$9.47	\$9.48	\$0.00	\$0.00	\$9.47
Page 16 of 32	\$38.09	\$53.60	\$0.00	\$0.00	\$38.26 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	4,024	5,654	0	0	4,042
Line Loss - (1000s Gal.)					29,675
Line Loss - %					24.69%
Meade County Water District					
Customers	4,819	263		0	5,082
Revenues	\$1,973,771.00	\$94,264.00		\$0.00	\$2,068,035.00
Gallions Sold (1000s)	212,396	66,626		0	279,022
Cost Per 1000 Gal.	\$9.29	\$1.41	\$0.00	\$0.00	\$7.41
Monthly Bill	\$34.13	\$29.87	\$0.00	\$0.00	\$33.91
Monthly Usage (Gal.)	3,673	21,111	0	0	4,575
Line Loss - (1000s Gal.)					54,123
Line Loss - %					15.85%
Milburn Water District					
Customers	130	2		0	132
Revenues	\$57,844.00	\$712.00		\$0.00	\$58,556.00
Galllons Sold (1000s)	6,195	62		0	6,257
Cost Per 1000 Gal.	\$9.34	\$11.48	\$0.00	\$0.00	\$9.36
Monthly Bill	\$37.08	\$29.67	\$0.00	\$0.00	\$36.97
Monthly Usage (Gal.)	3,971	2,583	0	0	3,950
Line Loss - (1000s Gal.)					1,438
Line Loss - %					17.41%
Monroe County Water District					
Customers	3,291	183		2	3,476
Revenues	\$1,677,488.00	\$78,322.00		\$3,705.00	\$1,759,515.00
Galllons Sold (1000s)	209,966	7,349		1,235	218,550
Cost Per 1000 Gal.	\$7.99	\$10.66	\$0.00	\$3.00	\$8.05
Monthly Bill	\$42.48	\$35.67	\$0.00	\$154.38	\$42.18
Monthly Usage (Gal.)	5,317	3,347	0	51,458	5,239
Line Loss - (1000s Gal.)					33,392
Line Loss - %					11.92%
Montgomery County Water District #1					
Customers	652	34	0	0	686
Page 17 of 32	\$309,248.00	\$18,588.00	\$0.00	\$0.00	\$327,836.00 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Gallions Sold (1000s)	32,182	1,907		0	34,089
Cost Per 1000 Gal.	\$9.61	\$9.75	\$0.00	\$0.00	\$9.62
Monthly Bill	\$39.53	\$45.56	\$0.00	\$0.00	\$39.82
Monthly Usage (Gal.)	4,113	4,674	0	0	4,141
Line Loss - (1000s Gal.)					5,432
Line Loss - %					12.66%
Morgan County Water District					
Customers	2,620	111		0	2,731
Revenues	\$1,164,121.00	\$48,505.00		\$0.00	\$1,212,626.00
Galllons Sold (1000s)	104,076	5,894		1,082	111,052
Cost Per 1000 Gal.	\$11.19	\$8.23	\$0.00	\$0.00	\$10.92
Monthly Bill	\$37.03	\$36.42	\$0.00	\$0.00	\$37.00
Monthly Usage (Gal.)	3,310	4,425	0	0	3,389
Line Loss - (1000s Gal.)					67,024
Line Loss - %					29.93%
Mountain Water District					
Customers	15,757	574	2	368	16,701
Revenues	\$7,672,034.00	\$625,572.00	\$82,157.00	\$654,292.00	\$9,034,055.00
Galllons Sold (1000s)	638,633	63,205	10,612	140,074	852,524
Cost Per 1000 Gal.	\$12.01	\$9.90	\$7.74	\$4.67	\$10.60
Monthly Bill	\$40.57	\$90.82	\$3,423.21	\$148.16	\$45.08
Monthly Usage (Gal.)	3,378	9,176	442,167	31,720	4,254
Line Loss - (1000s Gal.)					612,236
Line Loss - %					36.56%
Muhlenberg County Water District					
Customers	5,594	259	90	1	5,944
Revenues	\$2,922,964.00	\$503,383.00	\$107,585.00	\$87,396.00	\$3,621,328.00
Galllons Sold (1000s)	250,670	41,397	59,809	15,329	367,205
Cost Per 1000 Gal.	\$11.66	\$12.16	\$1.80	\$5.70	\$9.86
Monthly Bill	\$43.54	\$161.96	\$99.62	\$7,283.00	\$50.77
Monthly Usage (Gal.)	3,734	13,319	55,379	1,277,417	5,148
Line Loss - (1000s Gal.)					90,561
Line Loss - % Page 18 of 32					19.62% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Muhlenberg County Water District #3					
Customers	2,017	94		4	2,115
Revenues	\$699,111.00	\$356,391.00		\$251,349.00	\$1,306,851.00
Galllons Sold (1000s)	93,415	76,039		55,304	224,758
Cost Per 1000 Gal.	\$7.48	\$4.69	\$0.00	\$4.54	\$5.81
Monthly Bill	\$28.88	\$315.95	\$0.00	\$5,236.44	\$51.49
Monthly Usage (Gal.)	3,859	67,410	0	1,152,167	8,856
Line Loss - (1000s Gal.)					38,641
Line Loss - %					14.65%
Murray #2 Water District					
Customers	282	8		0	290
Revenues	\$50,298.42	\$1,728.24		\$0.00	\$52,026.66
Galllons Sold (1000s)	13,974	395		0	14,369
Cost Per 1000 Gal.	\$3.60	\$4.38	\$0.00	\$0.00	\$3.62
Monthly Bill	\$14.86	\$18.00	\$0.00	\$0.00	\$14.95
Monthly Usage (Gal.)	4,129	4,115	0	0	4,129
Line Loss - (1000s Gal.)					0
Line Loss - %					0.00%
Nebo Water District					
Customers	1,525	19	8	18	1,570
Revenues	\$650,257.00	\$19,892.00	\$125,401.00	\$6,791.00	\$802,341.00
Galllons Sold (1000s)	69,214	2,205	16,736	526	88,681
Cost Per 1000 Gal.	\$9.39	\$9.02	\$7.49	\$12.91	\$9.05
Monthly Bill	\$35.53	\$87.25	\$1,306.26	\$31.44	\$42.59
Monthly Usage (Gal.)	3,782	9,671	174,333	2,435	4,707
Line Loss - (1000s Gal.)					19,656
Line Loss - %					17.61%
Nicholas County Water District					
Customers	1,523	11		0	1,534
Revenues	\$653,839.00	\$60,000.00		\$0.00	\$713,839.00
Galllons Sold (1000s)	96,832	4,449		0	101,281
Cost Per 1000 Gal.	\$6.75	\$13.49	\$0.00	\$0.00	\$7.05
Page 19 of 32	\$35.78	\$454.55	\$0.00	\$0.00	\$38.78 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	5,298	33,705	0	0	5,502
Line Loss - (1000s Gal.)					7,375
Line Loss - %					6.31%
North Hopkins Water District					
Customers	1,253	11	8	13	1,285
Revenues	\$703,029.00	\$17,582.00	\$51,478.00	\$5,437.00	\$777,526.00
Galllons Sold (1000s)	69,320	2,051	6,912	294	78,577
Cost Per 1000 Gal.	\$10.14	\$8.57	\$7.45	\$18.49	\$9.90
Monthly Bill	\$46.76	\$133.20	\$536.23	\$34.85	\$50.42
Monthly Usage (Gal.)	4,610	15,538	72,000	1,885	5,096
Line Loss - (1000s Gal.)					4,092
Line Loss - %					4.48%
North Logan Water District #1					
Customers	532	17		0	549
Revenues	\$236,873.00	\$140,721.00		\$63,446.00	\$441,040.00
Gallions Sold (1000s)	22,977	23,185		0	46,162
Cost Per 1000 Gal.	\$10.31	\$6.07	\$0.00	\$0.00	\$9.55
Monthly Bill	\$37.10	\$689.81	\$0.00	\$0.00	\$66.95
Monthly Usage (Gal.)	3,599	113,652	0	0	7,007
Line Loss - (1000s Gal.)					6,250
Line Loss - %					11.56%
North Marshall Water District					
Customers	5,105	298		93	5,496
Revenues	\$1,219,465.00	\$317,288.00		\$15,702.00	\$1,552,455.00
Gallions Sold (1000s)	300,800	85,648		10,712	397,160
Cost Per 1000 Gal.	\$4.05	\$3.70	\$0.00	\$1.47	\$3.91
Monthly Bill	\$19.91	\$88.73	\$0.00	\$14.07	\$23.54
Monthly Usage (Gal.)	4,910	23,951	0	9,599	6,022
Line Loss - (1000s Gal.)	,,	,	•	-,	44,099
Line Loss - %					9.93%
North McLean County Water District					3.3070
Customers	1,268	28	2	0	1,298
Revenues	\$559,968.00	\$30,829.00	\$9,217.00	\$0.00	
Page 20 of 32	ψοσο,σσο.σσ	ψου,σ20.00	ψο,Σ	ψο.σσ	\$600,014.00 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Gallions Sold (1000s)	93,007	5,717	1,916	0	100,640
Cost Per 1000 Gal.	\$6.02	\$5.39	\$4.81	\$0.00	\$5.96
Monthly Bill	\$36.80	\$91.75	\$384.04	\$0.00	\$38.52
Monthly Usage (Gal.)	6,112	17,015	79,833	0	6,461
Line Loss - (1000s Gal.)					24,984
Line Loss - %					19.86%
North Mercer Water District					
Customers	4,395	117		68	4,580
Revenues	\$1,913,574.00	\$52,369.00		\$55,070.00	\$2,021,013.00
Galllons Sold (1000s)	230,579	10,682		204	241,465
Cost Per 1000 Gal.	\$8.30	\$4.90	\$0.00	\$269.95	\$8.37
Monthly Bill	\$36.28	\$37.30	\$0.00	\$67.49	\$36.77
Monthly Usage (Gal.)	4,372	7,608	0	250	4,393
Line Loss - (1000s Gal.)					35,664
Line Loss - %					12.73%
North Nelson Water District					
Customers	4,417	72		100	4,589
Revenues	\$1,360,306.00	\$67,017.00		\$21,517.00	\$1,448,840.00
Galllons Sold (1000s)	242,433	16,934		2,520	261,887
Cost Per 1000 Gal.	\$5.61	\$3.96	\$0.00	\$8.54	\$5.53
Monthly Bill	\$25.66	\$77.57	\$0.00	\$17.93	\$26.31
Monthly Usage (Gal.)	4,574	19,600	0	2,100	4,756
Line Loss - (1000s Gal.)					20,219
Line Loss - %					7.00%
Northeast Woodford County Water District					
Customers	1,003			0	1,003
Revenues	\$549,001.00			\$0.00	\$549,001.00
Galllons Sold (1000s)	133,114			0	133,114
Cost Per 1000 Gal.	\$4.12	\$0.00	\$0.00	\$0.00	\$4.12
Monthly Bill	\$45.61	\$0.00	\$0.00	\$0.00	\$45.61
Monthly Usage (Gal.)	11,060	0	0	0	11,060
Line Loss - (1000s Gal.)					2,572
Line Loss - % Page 21 of 32					1.87% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Northern Kentucky Water District					
Customers	76,055	4,006	110	2,157	82,328
Revenues	\$31,146,733.00	\$7,246,450.00	\$3,966,911.00	\$8,617,046.00	\$50,977,140.00
Galllons Sold (1000s)	5,070,447	1,331,557	913,218	494,891	7,810,113
Cost Per 1000 Gal.	\$6.14	\$5.44	\$4.34	\$17.41	\$6.53
Monthly Bill	\$34.13	\$150.74	\$3,005.24	\$332.91	\$51.60
Monthly Usage (Gal.)	5,556	27,699	691,832	19,120	7,905
Line Loss - (1000s Gal.)					1,473,521
Line Loss - %					15.10%
Ohio County Water District					
Customers	5,751	169		4	5,924
Revenues	\$2,719,593.00	\$230,272.00		\$496,136.00	\$3,446,001.00
Gallions Sold (1000s)	265,269	29,587		185,039	479,895
Cost Per 1000 Gal.	\$10.25	\$7.78	\$0.00	\$2.68	\$7.18
Monthly Bill	\$39.41	\$113.55	\$0.00	\$10,336.17	\$48.48
Monthly Usage (Gal.)	3,844	14,589	0	3,854,979	6,751
Line Loss - (1000s Gal.)					107,484
Line Loss - %					14.22%
Oldham County Water District					
Customers	7,773	346	1	72	8,192
Revenues	\$2,587,331.00	\$563,725.00	\$3,316.00	\$1,689,184.00	\$4,843,556.00
Gallions Sold (1000s)	527,136	143,261	252,617	363,697	1,286,711
Cost Per 1000 Gal.	\$4.91	\$3.93	\$0.01	\$4.64	\$3.76
Monthly Bill	\$27.74	\$135.77	\$276.33	\$1,955.07	\$49.27
Monthly Usage (Gal.)	5,651	34,504	21,051,417	420,946	13,089
Line Loss - (1000s Gal.)					99,178
Line Loss - %					7.08%
Parksville Water District					
Customers	1,578	8		0	1,586
Revenues	\$883,121.00	\$14,946.00		\$0.00	\$898,067.00
Galllons Sold (1000s)	65,912	1,232		0	67,144
Cost Per 1000 Gal.	\$13.40	\$12.13	\$0.00	\$0.00	\$13.38
Page 22 of 32	\$46.64	\$155.69	\$0.00	\$0.00	\$47.19 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	3,481	12,833	0	0	3,528
Line Loss - (1000s Gal.)					25,537
Line Loss - %					25.39%
Peaks Mill Water District					
Customers	1,167	8		0	1,175
Revenues	\$628,832.00	\$10,282.00		\$0.00	\$639,114.00
Galllons Sold (1000s)	54,103	1,366		0	55,469
Cost Per 1000 Gal.	\$11.62	\$7.53	\$0.00	\$0.00	\$11.52
Monthly Bill	\$44.90	\$107.10	\$0.00	\$0.00	\$45.33
Monthly Usage (Gal.)	3,863	14,229	0	0	3,934
Line Loss - (1000s Gal.)					28,901
Line Loss - %					32.67%
Pendleton County Water District					
Customers	2,233	119	8	0	2,360
Revenues	\$1,083,758.00	\$88,850.00	\$63,223.00	\$87,933.00	\$1,323,764.00
Galllons Sold (1000s)	97,242	7,534	7,636	23,402	135,814
Cost Per 1000 Gal.	\$11.14	\$11.79	\$8.28	\$3.76	\$9.75
Monthly Bill	\$40.44	\$62.22	\$658.57	\$0.00	\$46.74
Monthly Usage (Gal.)	3,629	5,276	79,542	0	4,796
Line Loss - (1000s Gal.)					15,442
Line Loss - %					10.03%
Powell's Valley Water District					
Customers	2,244	111		0	2,355
Revenues	\$904,635.00	\$240,770.00		\$0.00	\$1,145,405.00
Galllons Sold (1000s)	85,144	27,092		0	112,236
Cost Per 1000 Gal.	\$10.62	\$8.89	\$0.00	\$0.00	\$10.21
Monthly Bill	\$33.59	\$180.76	\$0.00	\$0.00	\$40.53
Monthly Usage (Gal.)	3,162	20,339	0	0	3,972
Line Loss - (1000s Gal.)					31,459
Line Loss - %					21.55%
Rattlesnake Ridge Water District					
Customers	4,005	10		0	4,015
Page 23 of 32	\$2,440,719.00	\$98,333.00		\$0.00	\$2,539,052.00 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	140,490	30,591		13,054	184,135
Cost Per 1000 Gal.	\$17.37	\$3.21	\$0.00	\$0.00	\$13.79
Monthly Bill	\$50.78	\$819.44	\$0.00	\$0.00	\$52.70
Monthly Usage (Gal.)	2,923	254,925	0	0	3,822
Line Loss - (1000s Gal.)					270,447
Line Loss - %					56.32%
Reid Village Water District					
Customers	1,097	37		0	1,134
Revenues	\$548,652.00	\$59,245.00		\$0.00	\$607,897.00
Galllons Sold (1000s)	50,189	6,423		0	56,612
Cost Per 1000 Gal.	\$10.93	\$9.22	\$0.00	\$0.00	\$10.74
Monthly Bill	\$41.68	\$133.43	\$0.00	\$0.00	\$44.67
Monthly Usage (Gal.)	3,813	14,466	0	0	4,160
Line Loss - (1000s Gal.)					9,347
Line Loss - %					12.82%
Sandy Hook Water District					
Customers	1,113	63		20	1,196
Revenues	\$577,048.00	\$31,024.00		\$12,410.00	\$620,482.00
Galllons Sold (1000s)	41,964	6,194	0	2,080	50,238
Cost Per 1000 Gal.	\$13.75	\$5.01	\$0.00	\$5.97	\$12.35
Monthly Bill	\$43.21	\$41.04	\$0.00	\$51.71	\$43.23
Monthly Usage (Gal.)	3,142	8,193	0	8,667	3,500
Line Loss - (1000s Gal.)					10,872
Line Loss - %					17.07%
Sedalia Water District					
Customers	129	113		0	242
Revenues	\$10,560.00	\$2,348.00		\$0.00	\$12,908.00
Galllons Sold (1000s)	1,668	445		0	2,113
Cost Per 1000 Gal.	\$6.33	\$5.28	\$0.00	\$0.00	\$6.11
Monthly Bill	\$6.82	\$1.73	\$0.00	\$0.00	\$4.44
Monthly Usage (Gal.)	1,078	328	0	0	728
Line Loss - (1000s Gal.)					507
Line Loss - % Page 24 of 32					19.36% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Sharpsburg Water District					
Customers	1,400	22		0	1,422
Revenues	\$767,836.00	\$12,778.00		\$0.00	\$780,614.00
Galllons Sold (1000s)	79,750	980	741	458	81,929
Cost Per 1000 Gal.	\$9.63	\$13.04	\$0.00	\$0.00	\$9.53
Monthly Bill	\$45.70	\$48.40	\$0.00	\$0.00	\$45.75
Monthly Usage (Gal.)	4,747	3,712	0	0	4,801
Line Loss - (1000s Gal.)					25,216
Line Loss - %					22.98%
Simpson County Water District					
Customers	3,017	346		12	3,375
Revenues	\$1,164,526.34	\$826,010.73		\$26,562.18	\$2,017,099.25
Galllons Sold (1000s)	170,469	152,132		0	322,601
Cost Per 1000 Gal.	\$6.83	\$5.43	\$0.00	\$0.00	\$6.25
Monthly Bill	\$32.17	\$198.94	\$0.00	\$184.46	\$49.80
Monthly Usage (Gal.)	4,709	36,641	0	0	7,965
Line Loss - (1000s Gal.)					68,343
Line Loss - %					17.23%
South 641 Water District					
Customers	300	53	0	8	361
Revenues	\$111,912.31	\$30,063.03	\$0.00	\$3,242.68	\$145,218.02
Galllons Sold (1000s)	12,252	3,562		145	15,959
Cost Per 1000 Gal.	\$9.13	\$8.44	\$0.00	\$22.36	\$9.10
Monthly Bill	\$31.09	\$47.27	\$0.00	\$33.78	\$33.52
Monthly Usage (Gal.)	3,403	5,601	0	1,510	3,684
Line Loss - (1000s Gal.)					2,201
Line Loss - %					11.87%
South Anderson Water District					
Customers	2,859	60		1	2,920
Revenues	\$1,509,353.00	\$83,003.00		\$2,144.00	\$1,594,500.00
Gallions Sold (1000s)	160,081	16,617		600	177,298
Cost Per 1000 Gal.	\$9.43	\$5.00	\$0.00	\$3.57	\$8.99
Page 25 of 32	\$43.99	\$115.28	\$0.00	\$178.67	\$45.51 5/16/202

Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Usage (Gal.)	4,666	23,079	0	50,000	5,060
Line Loss - (1000s Gal.)					11,033
Line Loss - %					5.86%
South Hopkins Water District					
Customers	2,827	111	2	23	2,963
Revenues	\$876,855.00	\$139,585.00	\$6,297.00	\$350,461.00	\$1,373,198.00
Galllons Sold (1000s)	130,174	27,555	1,163	123,990	282,882
Cost Per 1000 Gal.	\$6.74	\$5.07	\$5.41	\$2.83	\$4.85
Monthly Bill	\$25.85	\$104.79	\$262.38	\$1,269.79	\$38.62
Monthly Usage (Gal.)	3,837	20,687	48,458	449,239	7,956
Line Loss - (1000s Gal.)					42,715
Line Loss - %					12.19%
South Woodford Water District					
Customers	1,597			0	1,597
Revenues	\$824,948.00			\$0.00	\$824,948.00
Gallions Sold (1000s)	130,958			0	130,958
Cost Per 1000 Gal.	\$6.30	\$0.00	\$0.00	\$0.00	\$6.30
Monthly Bill	\$43.05	\$0.00	\$0.00	\$0.00	\$43.05
Monthly Usage (Gal.)	6,834	0	0	0	6,834
Line Loss - (1000s Gal.)					33,104
Line Loss - %					18.12%
Southern Madison Water District					
Customers	5,038	100	2	0	5,140
Revenues	\$1,566,560.00	\$90,034.00	\$16,824.00	\$0.00	\$1,673,418.00
Gallions Sold (1000s)	233,408	26,907	2,910	0	263,225
Cost Per 1000 Gal.	\$6.71	\$3.35	\$5.78	\$0.00	\$6.36
Monthly Bill	\$25.91	\$75.03	\$701.00	\$0.00	\$27.13
Monthly Usage (Gal.)	3,861	22,423	121,250	0	4,268
Line Loss - (1000s Gal.)					65,516
Line Loss - %					19.74%
Southern Water & Sewer District					
Customers	6,566	94		1	6,661
Page 26 of 32	\$3,396,003.00	\$95,999.00		\$42,606.00	\$3,534,608.00 5/16/202

Water Districts	Residential	Commercial	Industrial	Other	Total
Galllons Sold (1000s)	287,648	11,603		15,108	314,359
Cost Per 1000 Gal.	\$11.81	\$8.27	\$0.00	\$2.82	\$11.24
Monthly Bill	\$43.10	\$85.11	\$0.00	\$3,550.50	\$44.22
Monthly Usage (Gal.)	3,651	10,286	0	1,259,000	3,933
Line Loss - (1000s Gal.)					334,695
Line Loss - %					42.85%
Symsonia Water District					
Customers	322	0		0	322
Revenues	\$100,170.00	\$0.00		\$0.00	\$100,170.00
Galllons Sold (1000s)	15,761	0	0	0	15,761
Cost Per 1000 Gal.	\$6.36	\$0.00	\$0.00	\$0.00	\$6.36
Monthly Bill	\$25.92	\$0.00	\$0.00	\$0.00	\$25.92
Monthly Usage (Gal.)	4,079	0	0	0	4,079
Line Loss - (1000s Gal.)					1,524
Line Loss - %					8.74%
Todd County Water District					
Customers	3,408	57		1	3,466
Revenues	\$1,972,305.00	\$35,639.00		\$0.00	\$2,007,944.00
Galllons Sold (1000s)	166,715,800	3,250,000		318,300	170,284,100
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.00	\$0.01
Monthly Bill	\$48.23	\$52.10	\$0.00	\$0.00	\$48.28
Monthly Usage (Gal.)	4,076,580	4,751,462	0	26,525,000	4,094,155
Line Loss - (1000s Gal.)					64,194,350
Line Loss - %					27.37%
Trimble County Water District #1					
Customers	1,312	58	1	44	1,415
Revenues	\$535,352.00	\$35,648.00	\$13,193.00	\$55,455.00	\$639,648.00
Galllons Sold (1000s)	62,573	4,876	3,230	3,744	74,423
Cost Per 1000 Gal.	\$8.56	\$7.31	\$4.08	\$14.81	\$8.59
Monthly Bill	\$34.00	\$51.22	\$1,099.42	\$105.03	\$37.67
Monthly Usage (Gal.)	3,974	7,006	269,167	7,091	4,383
Line Loss - (1000s Gal.)					8,805
Line Loss - % Page 27 of 32					9.23% 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
U.S. 60 Water District of Shelby and Franklin Counties, KY					
Customers	2,399	9		11	2,419
Revenues	\$1,028,193.00	\$44,724.00		\$13,900.00	\$1,086,817.00
Galllons Sold (1000s)	130,749	8,747		1,745	141,241
Cost Per 1000 Gal.	\$7.86	\$5.11	\$0.00	\$7.97	\$7.69
Monthly Bill	\$35.72	\$414.11	\$0.00	\$105.30	\$37.44
Monthly Usage (Gal.)	4,542	80,991	0	13,220	4,866
Line Loss - (1000s Gal.)					21,988
Line Loss - %					12.37%
Union County Water District					
Customers	2,155	68	26	1	2,250
Revenues	\$701,612.00	\$170,466.00	\$397,388.00	\$121,999.00	\$1,391,465.00
Galllons Sold (1000s)	111,680	26,546	102,062	33,628	273,916
Cost Per 1000 Gal.	\$6.28	\$6.42	\$3.89	\$3.63	\$5.08
Monthly Bill	\$27.13	\$208.90	\$1,273.68	\$10,166.58	\$51.54
Monthly Usage (Gal.)	4,319	32,532	327,122	2,802,333	10,145
Line Loss - (1000s Gal.)					19,829
Line Loss - %					6.52%
Warren County Water District					
Customers	25,958	1,961		102	28,021
Revenues	\$6,401,410.37	\$2,933,767.91		\$131,012.09	\$9,466,190.37
Galllons Sold (1000s)	1,443,172	1,145,984		0	2,589,156
Cost Per 1000 Gal.	\$4.44	\$2.56	\$0.00	\$0.00	\$3.66
Monthly Bill	\$20.55	\$124.67	\$0.00	\$107.04	\$28.15
Monthly Usage (Gal.)	4,633	48,699	0	0	7,700
Line Loss - (1000s Gal.)					361,968
Line Loss - %					12.23%
Webster County Water District					
Customers	1,911	109	11	4	2,035
Revenues	\$789,804.00	\$276,862.00	\$223,211.00	\$330,351.00	\$1,620,228.00
Galllons Sold (1000s)	92,428	50,202	46,354	89,284	278,268
Cost Per 1000 Gal.	\$8.55	\$5.51	\$4.82	\$3.70	\$5.82
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Water Districts	Residential	Commercial	Industrial	Other	Total
Monthly Bill	\$34.44	\$211.67	\$1,690.99	\$6,882.31	\$66.35
Monthly Usage (Gal.)	4,031	38,381	351,167	1,860,083	11,395
Line Loss - (1000s Gal.)					57,213
Line Loss - %					14.94%
West Carroll Water District					
Customers	928	31		0	959
Revenues	\$465,049.00	\$21,434.00		\$0.00	\$486,483.00
Gallions Sold (1000s)	41,021	2,262		0	43,283
Cost Per 1000 Gal.	\$11.34	\$9.48	\$0.00	\$0.00	\$11.24
Monthly Bill	\$41.76	\$57.62	\$0.00	\$0.00	\$42.27
Monthly Usage (Gal.)	3,684	6,081	0	0	3,761
Line Loss - (1000s Gal.)					20,696
Line Loss - %					32.33%
West Daviess County Water District					
Customers	4,688	150	0	254	5,092
Revenues	\$1,219,043.00	\$181,773.00	\$0.00	\$148,697.00	\$1,549,513.00
Galllons Sold (1000s)	257,845	74,231		18,858	350,934
Cost Per 1000 Gal.	\$4.73	\$2.45	\$0.00	\$7.89	\$4.42
Monthly Bill	\$21.67	\$100.99	\$0.00	\$48.79	\$25.36
Monthly Usage (Gal.)	4,583	41,239	0	6,187	5,743
Line Loss - (1000s Gal.)					59,752
Line Loss - %					14.35%
West McCracken County Water District					
Customers	1,449	65	3	0	1,517
Revenues	\$505,914.00	\$45,411.00	\$81,438.00	\$1,282.00	\$634,045.00
Galllons Sold (1000s)	76,757	7,855	13,224	0	97,836
Cost Per 1000 Gal.	\$6.59	\$5.78	\$6.16	\$0.00	\$6.48
Monthly Bill	\$29.10	\$58.22	\$2,262.17	\$0.00	\$34.83
Monthly Usage (Gal.)	4,414	10,071	367,333	0	5,374
Line Loss - (1000s Gal.)					17,443
Line Loss - %					11.73%
West Shelby Water District					
Customers Page 29 of 32	1,913	128	32	47	2,120 5/16/2025

Water Districts	Residential	Commercial	Industrial	Other	Total
Revenues	\$735,864.00	\$205,747.00	\$383,528.00	\$182,829.00	\$1,507,968.00
Galllons Sold (1000s)	102,078	32,389	88,971	38,135	261,573
Cost Per 1000 Gal.	\$7.21	\$6.35	\$4.31	\$4.79	\$5.76
Monthly Bill	\$32.06	\$133.95	\$998.77	\$324.16	\$59.28
Monthly Usage (Gal.)	4,447	21,087	231,695	67,615	10,282
Line Loss - (1000s Gal.)					21,384
Line Loss - %					7.40%
Western Fleming County Water District					
Customers	1,462	18		3	1,483
Revenues	\$786,083.00	\$7,095.00		\$346,450.00	\$1,139,628.00
Galllons Sold (1000s)	81,784	576	2,057	212,544	296,961
Cost Per 1000 Gal.	\$9.61	\$12.32	\$0.00	\$1.63	\$3.84
Monthly Bill	\$44.81	\$32.85	\$0.00	\$9,623.61	\$64.04
Monthly Usage (Gal.)	4,662	2,667	0	5,904,000	16,687
Line Loss - (1000s Gal.)					65,779
Line Loss - %					16.30%
Western Lewis-Rectorville Water and Gas District					
Customers	2,074	192		0	2,266
Revenues	\$620,294.00	\$76,666.00		\$0.00	\$696,960.00
Galllons Sold (1000s)	88,959	10,243		0	99,202
Cost Per 1000 Gal.	\$6.97	\$7.48	\$0.00	\$0.00	\$7.03
Monthly Bill	\$24.92	\$33.28	\$0.00	\$0.00	\$25.63
Monthly Usage (Gal.)	3,574	4,446	0	0	3,648
Line Loss - (1000s Gal.)					36,201
Line Loss - %					22.98%
Western Mason County Water District					
Customers	1,160	18		2	1,180
Revenues	\$621,674.00	\$24,148.00		\$5,790.00	\$651,612.00
Galllons Sold (1000s)	71,664	3,032		1,747	76,443
Cost Per 1000 Gal.	\$8.67	\$7.96	\$0.00	\$3.31	\$8.52
Monthly Bill	\$44.66	\$111.80	\$0.00	\$241.25	\$46.02
Monthly Usage (Gal.)	5,148	14,037	0	72,792	5,399
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Water Districts	Residential	Commercial	Industrial	Other	Total
Line Loss - (1000s Gal.)					9,436
Line Loss - %					10.72%
Western Pulaski County Water District					
Customers	8,399	125		0	8,524
Revenues	\$2,690,859.00	\$189,892.00		\$0.00	\$2,880,751.00
Galllons Sold (1000s)	361,852	38,839		0	400,691
Cost Per 1000 Gal.	\$7.44	\$4.89	\$0.00	\$0.00	\$7.19
Monthly Bill	\$26.70	\$126.59	\$0.00	\$0.00	\$28.16
Monthly Usage (Gal.)	3,590	25,893	0	0	3,917
Line Loss - (1000s Gal.)					67,091
Line Loss - %					13.71%
Whitley County Water District #1					
Customers	3,503	132		7	3,642
Revenues	\$1,553,239.00	\$83,765.00		\$16,405.00	\$1,653,409.00
Gallions Sold (1000s)	155,412,128	9,600,700		2,090,700	167,103,528
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.01	\$0.01
Monthly Bill	\$36.95	\$52.88	\$0.00	\$195.30	\$37.83
Monthly Usage (Gal.)	3,697,120	6,061,048	0	24,889,286	3,823,529
Line Loss - (1000s Gal.)					45,794,802
Line Loss - %					18.95%
Wood Creek Water District					
Customers	4,892	385		3	5,280
Revenues	\$2,080,601.00	\$503,445.00		\$2,565,822.00	\$5,149,868.00
Gallions Sold (1000s)	229,782	95,043		819,267	1,144,092
Cost Per 1000 Gal.	\$9.05	\$5.30	\$0.00	\$3.13	\$4.50
Monthly Bill	\$35.44	\$108.97	\$0.00	\$71,272.83	\$81.28
Monthly Usage (Gal.)	3,914	20,572	0	22,757,417	18,057
Line Loss - (1000s Gal.)					181,876
Line Loss - %					12.93%
Totals for 113 Water Districts					
Customers	517,593	23,715	609	11,978	553,895
Revenues	\$208,079,880.20	\$36,038,247.39	\$8,250,829.65	\$23,472,474.61	\$275,841,431.85
Gallions Sold (1000s) Page 31 of 32	681,447,336	38,543,013	12,682,695	200,670,918	933,343,962 5/16/202

Water Districts	Residential	Commercial	Industrial	Other	Total
Cost Per 1000 Gal.	\$0.31	\$0.94	\$0.65	\$0.12	\$0.30
Monthly Bill	\$33.50	\$126.64	\$1,129.01	\$163.30	\$41.50
Monthly Usage (Gal.)	109,714	135,438	1,735,454	1,396,108	140,421
Line Loss - (1000s Gal.)					196,456,739
Line Loss - %					16.00%

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