

**Commonwealth of Kentucky
Public Service Commission
ANNUAL REPORT STATISTICS - 2023**

Investor-Owned Water Companies	Residential	Commercial	Industrial	Other	Total
Bluegrass Water Utility Operating Company, LLC					
Customers				347	347
Revenues				\$260,626.22	\$260,626.22
Gallons Sold (1000s)				0	
Cost Per 1000 Gal.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Bill	\$0.00	\$0.00	\$0.00	\$62.59	\$62.59
Monthly Usage (Gal.)	0	0	0	0	0
Line Loss - (1000s Gal.)					0
Line Loss - %					
Fern Lake Company					
Customers		1		0	1
Revenues		\$123,204.00		\$0.00	\$123,204.00
Gallons Sold (1000s)				466,872	466,872
Cost Per 1000 Gal.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.26
Monthly Bill	\$0.00	\$10,267.00	\$0.00	\$0.00	\$10,267.00
Monthly Usage (Gal.)	0	0	0	0	38,906,000
Line Loss - (1000s Gal.)					0
Line Loss - %					0.00%
Francis Water Company, Inc.					
Customers	255	10		0	265
Revenues	\$71,294.00	\$3,208.00		\$0.00	\$74,502.00
Gallons Sold (1000s)	9,765	592		0	10,357
Cost Per 1000 Gal.	\$7.30	\$5.42	\$0.00	\$0.00	\$7.19
Monthly Bill	\$23.30	\$26.73	\$0.00	\$0.00	\$23.43
Monthly Usage (Gal.)	3,191	4,933	0	0	3,257
Line Loss - (1000s Gal.)					3,143
Line Loss - %					23.06%
Kentucky-American Water Company					
Customers	125,418	9,544	27	3,450	138,439
Revenues	\$61,783,228.00	\$29,131,734.00	\$2,758,206.00	\$17,096,773.00	\$110,769,941.00
Gallons Sold (1000s)	6,153,290	4,169,235	601,266	1,570,941	12,494,732
Cost Per 1000 Gal.	\$10.04	\$6.99	\$4.59	\$10.88	\$8.87

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Monthly Bill	\$41.05	\$254.36	\$8,512.98	\$412.97	\$66.68
Monthly Usage (Gal.)	4,089	36,404	1,855,759	37,945	7,521
Line Loss - (1000s Gal.)					2,930,726
Line Loss - %					18.83%
Water Service Corporation of Kentucky					
Customers	5,268	641	14	64	5,987
Revenues	\$2,331,209.31	\$658,075.85	\$293,260.20	\$308,244.06	\$3,590,789.42
Gallons Sold (1000s)	205,660	78,912	59,149	57,177	400,898
Cost Per 1000 Gal.	\$11.34	\$8.34	\$4.96	\$5.39	\$8.96
Monthly Bill	\$36.88	\$85.55	\$1,745.60	\$401.36	\$49.98
Monthly Usage (Gal.)	3,253	10,259	352,077	74,449	5,580
Line Loss - (1000s Gal.)					64,515
Line Loss - %					12.94%
Totals for 5 Investor-Owned Water Companies					
Customers	130,941	10,196	41	3,861	145,039
Revenues	\$64,185,731.31	\$29,916,221.85	\$3,051,466.20	\$17,665,643.28	\$114,819,062.64
Gallons Sold (1000s)	6,368,715	4,248,739	660,415	2,094,990	13,372,859
Cost Per 1000 Gal.	\$10.08	\$7.04	\$4.62	\$8.43	\$8.59
Monthly Bill	\$40.85	\$244.51	\$6,202.17	\$381.28	\$65.97
Monthly Usage (Gal.)	4,053	34,726	1,342,307	45,217	7,683
Line Loss - (1000s Gal.)					2,998,384
Line Loss - %					18.12%