

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility Buffalo Trail Water Association, Inc

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch **X** 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Water Meter	<u>1</u>	<u>77.00</u>	<u>77.00</u>
2.	Meter Yoke	<u>1</u>	<u>258.36</u>	<u>258.36</u>
3.	Corporation Stop	<u>1</u>	<u>48.85</u>	<u>48.85</u>
4.	Meter Box and Top	<u>1</u>	<u>85.53</u>	<u>85.53</u>
5.	Miscellaneous Fittings	<u>2</u>	<u>2.14</u>	<u>4.28</u>
6.	Other (Itemize)			
	6" Brass Saddle _____	1	67.17	67.17
	Meter Encoder & Endpoint _____	1	272.00	272.00

	TOTAL MATERIALS EXPENSE			\$813.19
	(add total cost)			

C. Service Pipe Expense

Type of Service Pipe CTS 250# _____ Size of Service Pipe 3/4" _____

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Short Side Service	10 _____	\$0.35 _____	\$3.50 _____
2.	Long Side Service	40 _____	\$0.35 _____	\$14.00 _____
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)				\$8.75 _____

D. Installation Labor Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	_____	_____	\$688.10
2.	Long Side Service	_____	_____	\$1,147.37
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)				\$917.74

E. Installation Equipment Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	_____	_____	_____
2.	Long Side Service	_____	_____	_____
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)				\$ _____

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	_____	_____	_____
3. Ot7her	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			\$ _____

G. Overhead Expense

1. Installation expense (\$ _____) times
overhead rate (____%) \$ _____

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. **\$23.00_**

I. Total Expenses

Materials Expense	\$813.19_
Service Pipe Expense	\$8.75_
Installation Labor Expense	\$917.74
Installation Equipment Expense	_____
Installation Miscellaneous Expense	_____
Overhead Expense	_____
Administrative Expense	\$22.00

TOTAL CONNECTION EXPENSE **\$ 1,762.68**