

AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name of Utility - **Oldham County Water District**

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size			
Choose Meter Size Below			
<u>5/8 x 3/4"</u>			
B. <u>Materials Expense</u>			
	Unit		Total
	Quantity	Cost	Cost
1. <u>Water Meter</u>	1	\$ 265.25	\$ 265.25
2. <u>Meter Yoke / Setter</u>	1	\$ 254.02	\$ 254.02
3. <u>Saddle</u>	1	\$ 79.15	\$ 79.15
4. <u>Corporation Stop</u>	1	\$ 93.68	\$ 93.68
5. <u>Meter Box</u>	1	\$ 49.44	\$ 49.44
6. <u>Meter Top</u>	1	\$ 101.49	\$ 101.49
7. <u>Inserts</u>	2	\$ 1.36	\$ 2.72
8. <u>Other (Itemize)</u>		\$ -	\$ -
9.		\$ -	\$ -
TOTAL MATERIALS EXPENSE		\$	845.75
C. <u>Service Pipe Expense</u>			
Type of Service Pipe - PE Tubing	Size of Service Pipe	1"	
	Unit Quantity	Cost	Total Cost
1 <u>Short Side Service</u>	10	\$ 0.64	\$ 6.40
2 <u>Long Side Service</u>	50	\$ 0.64	\$ 32.00
AVERAGE SERVICE PIPE EXPENSE			\$ 19.20

D. <u>Installation Labor Expense</u>			
	Total Hours	Hourly Rate	Total Cost
1. <u>Short Side Service</u>	2	\$ 100.08	\$ 200.15
2. <u>Long Side Service</u>	4	\$ 140.56	\$ 562.24
AVERAGE INSTALLATION LABOR EXPENSE			\$ 381.20
E. <u>Installation Equipment Expense</u>			
	Total Hours	Hourly Rate	Total Cost
1. <u>Short Side Service</u>	2	\$ 50.00	\$ 100.00
2. <u>Long Side Service</u>	4	\$ 80.00	\$ 320.00
AVERAGE INSTALLATION EQUIPMENT EXPENSE			\$ 210.00
F. <u>Installation Miscellaneous Expense</u>			
	Total Hours	Hourly Rate	Total Cost
1 Inspection			\$ -
2 Site Clean-Up	2	\$ 150.08	\$ 300.15
3 Grass Seed	1	\$ 18.00	\$ 18.00
4 Straw	1	\$ 18.00	\$ 18.00
5			\$ -
6			\$ -
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE			\$ 336.15
G. <u>Overhead Expense</u>			
Installation expense	\$ 864.95	times	
overhead rate	18%		\$ 155.69
H. <u>Administrative Expense</u>			
1. Office expense for establishing a new account and billing record.			\$ 52.10

I.	<u>Total Expenses</u>	
B	Materials Expense	\$ 845.75
C	Service Pipe Expense Installation	\$ 19.20
D	Labor Expense Installation	\$ 381.20
E	Equipment Expense	\$ 210.00
F	Installation Miscellaneous Expense	\$ 336.15
G	Overhead Expense	\$ 155.69
H	Administrative Expense	\$ 52.10
	TOTAL CONNECTION EXPENSE	\$ 2,000.09
	Total Expense Rounded Down	\$ 2,000.00