



CITCO Water
 740 ENTERPRISE DRIVE
 LEXINGTON, KY 40510
 Phone 859-255-0852
 Fax 859-259-1171



Quotation

EXPIRATION DATE	QUOTE NUMBER
07/08/2022	S100183893
CITCO Water 740 ENTERPRISE DRIVE LEXINGTON, KY 40510 Phone 859-255-0852 Fax 859-259-1171	PAGE NO.
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QUOTE TO:

SHIP TO:

CAWOOD WATER DISTRICT
 54 PLANT ROAD
 P O BOX 429
 CAWOOD, KY 40815

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 P O BOX 429
 CAWOOD, KY 40815

CUSTOMER NUMBER	CUSTOMER PO NUMBER	JOB NAME / RELEASE NUMBER	SALESPERSON	
1214			Tony Omohundro	
WRITER	SHIP VIA	TERMS	SHIP DATE	FREIGHT ALLOWED
Reed Templeton	I75 SOUTH	NET 30 DAYS	05/09/2022	No
ORDER QTY	DESCRIPTION		UNIT PRICE	EXT PRICE
1ea	6"X3/4"CC AYM 3891 HINGED BRASS SERVICE SADDLE FOR IPS PVC PIPE		93.424/ea	93.42
1ea	3/4" AYM 74701Q CC X CTS COMP CORP STOP NL		60.942/ea	60.94
100ft	3/4"x100' ADS (BLUE) 250# CTS PE4710 HIGH DENSITY POLYETHYLENE TUBING		0.653/ft	65.30
1ea	18"X24" WHITE PE CORR METER BOX		41.623/ea	41.62
1ea	18" LC218 CI FLAT METER BOX COVER		70.786/ea	70.79
1ea	5/8"X3/4"X7" AYM 751-207QFQQ-33 TANDEM SETTER BALL VALVE X DUAL CHECK 3/4" "Q" CTS COMP ENDS NL		444.401/ea	444.40
1ea	5/8"X3/4" SR11 DR G PL/BTM METER LL SX2X51XP3GXXXXD		74.500/ea	74.50
4ea	3/4" CTS PLASTIC INSERT		0.503/ea	2.01
1ea	3/4" WILKINS 600XLLUSC PRESSURE REDUCING VALVE 25-75 PSI LF		80.352/ea	80.35
IMPORTANT NOTICE: DUE TO UNPRECEDENTED SUPPLY CHAIN DISRUPTIONS WE ARE UNABLE TO PROVIDE FIRM PRICING FOR ANY LENGTH OF TIME. ALL PRICES ARE SUBJECT TO CHANGE BASED ON AVAILABILITY AND MARKET PRICING AT TIME OF SHIPMENT. THIS NOTICE SUPERCEDES ALL PREVIOUS TERMS.			Subtotal	933.33
			S&H Charges	0.00
			Amount Due	933.33

Employee Position	Hourly Wage	Average Hourly Wage	Average Overtime Wage
<u>Operations:</u>			
Operational Mgr.-FullTime	\$ 25.31		
Operator - Full Time	\$ 16.87		
Operator - Full Time	\$ 13.00		
Laborer - Full Time	\$ 9.00		
Laborer - Full Time	\$ 9.00		
Laborer - Full Time	\$ 10.00		
Laborer - Full Time	\$ 10.00		
Laborer - Full Time	\$ 11.50		
Total	\$ 104.68	\$ 13.09	\$ 19.63

<u>Administration:</u>			
Billing Clerk - Full Time	\$ 15.00		
	\$ 15.00	\$ 15.00	\$ 22.50

<u>Employee Benefit Costs</u>	
Benefit	% of Wages
Retirement	-
Workers Comp	2.48
FICA Taxes	6.20
Medicare	1.45
Utility Responsibility	10.13

<u>Health Insurance</u>	
Annual Health Insurance Premium	\$ 28,775.52
Divided By Test Period Hours	8,320.00
Health Insurance Cost Per Hr	\$ 3.46

<u>Benefits Calculations:</u>	
Operational (13.09 x 10.13%)	\$1.33
Administrative (\$15.00 x 10.13%)	\$1.52

<u>Average Hourly Wage w/ Benefits</u>		
Operational	\$17.87	\$25.07
Administrative	\$19.98	\$28.24

C. Service Pipe Expense

Type of Service Pipe CTS 250# HDPE Size of Service Pipe 3/4

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>25.00</u>	<u>0.65</u>	<u>16.25</u>
2. Long Side Service	<u>50.00</u>	<u>0.65</u>	<u>32.50</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$ 24.38</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3.00</u>	<u>71.48</u>	<u>214.44</u>
2. Long Side Service	<u>4.00</u>	<u>71.48</u>	<u>285.92</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$250.18</u>

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3.00</u>	<u>75.00</u>	<u>225.00</u>
2. Long Side Service	<u>4.00</u>	<u>75.00</u>	<u>300.00</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$ 262.50</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	<u>0.00</u>
2. Site Clean-Up	_____	_____	<u>0.00</u>
3. Other			
<u>Seed & Straw</u>	<u>1.00</u>	<u>5.00</u>	<u>5.00</u>
_____	_____	_____	<u>0.00</u>
_____	_____	_____	<u>0.00</u>
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			\$ <u>5.00</u>

G. Overhead Expense

1. Installation expense (\$ 892.39) times
overhead rate (1.00%) \$ 8.92

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 9.99

I. Total Expenses

Materials Expense	<u>\$ 868.02</u>
Service Pipe Expense	<u>24.38</u>
Installation Labor Expense	<u>250.18</u>
Installation Equipment Expense	<u>262.50</u>
Installation Miscellaneous Expense	<u>5.00</u>
Overhead Expense	<u>8.92</u>
Administrative Expense	<u>9.99</u>

TOTAL CONNECTION EXPENSE **\$,428.99**

USE THIS AMOUNT **\$ 1,400.00**