

GRAYSON RURAL ELECTRIC  
COOPERATIVE CORPORATION

FOR: ENTIRE AREA SERVED  
PSC NO.: 3  
ORIGINAL SHEET NO. 48  
CANCELLING PSC NO. 2  
SHEET NO. 48

RULES AND REGULATIONS

COSTS APPLIED TO OVERHEAD  
as of July 1, 1992

<u>Item</u>	<u>Rates per Dollar</u>
F.I.C.A.	.0765
State Unemployment	.0070
Federal Unemployment	.0080
Worker's Compensation	.0326
General Liability	.038386
Vacation	.058480
Holidays	.031659
Sick Leave	.042212
NRECA Basic, Supplemental & Dependent Life	.009074
NRECA Long Term Disability (50% by Coop.)	.006579
NRECA Accident & Business Travel	.000197
Medical (EKP)	.163034
Employee Life (EKP)	.000644
Administration (EKP)	.003870
Specific Excess Risk (EKP)	.006960
Rate per \$	.485195

	<u>Rates per Hour</u>
Passenger Car or Pickup Truck	\$8.50
Line Truck with Winch, Derrick, & Auger	\$14.50
Bucket Truck	\$14.50

PUBLIC SERVICE COMMISSION  
OF KENTUCKY  
EFFECTIVE

OCT 28 1992

PURSUANT TO 807 KAR 5:011.  
SECTION 9 (1)

BY: [Signature]  
PUBLIC SERVICE COMMISSION

DATE OF ISSUE JULY 24, 1992 EFFECTIVE DATE AUGUST 23, 1992

ISSUED BY Wayne D. Carmony, 109 BAGBY PK., GRAYSON KY  
Manager

C6-94

COST SUPPORT DATA FOR UNDERGROUND SERVICES (CONT'D)

OVERHEAD SERVICES (SECONDARY)

7/1/92

Based on selected Work Orders for Period of June 1, 1991 to May 31, 1992

<u>W.O. #</u>	<u>FEET</u>	<u>MATERIAL</u>	<u>LABOR</u>
10023223	98	\$ 64.28	\$ 308.01
10023227	126	76.83	284.11
10023233	55	27.22	141.92
10023275	178	102.07	155.05
10023296	100	57.10	206.14
10023393	100	42.08	158.26
10023421	148	97.60	209.94
10023497	94	52.99	192.68
10024020	40	35.69	166.42
10024033	53	38.13	256.99
10024037	<u>132</u>	<u>69.32</u>	<u>166.42</u>
	1,124	\$663.31	\$2,245.94

Material \$ 663.31  
 Labor 2,245.94  
 Overhead @ 148.48% 3,334.77

\$6,244.02 ÷ 1,124 feet = \$5.56 per foot

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PUBLIC SERVICE COMMISSION MANAGER

C6-94

COST SUPPORT DATA FOR UNDERGROUND SERVICES

COST UNDERGROUND SERVICES (SECONDARY)

7/1/92

Based on selected Work Orders for Period of June 1, 1991 to May 31, 1992

<u>W.O.#</u>	<u>FEET</u>	<u>MATERIAL</u>	<u>LABOR</u>
10023125	250	\$1,331.97	\$ 788.49
10023289	130	184.96	364.76
10023385	164	222.15	247.41
10024027	<u>118</u>	<u>88.79</u>	<u>402.13</u>
	662	\$1,827.87	\$1,802.79

Material \$1,827.87

Labor 1,802.79

Overhead @ 148.48% 2,676.78

\$6,307.44 ÷ 662 feet = \$9.53

(Ditch Digging Fee)

1.00

\$10.53 per foot

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