



LICKING VALLEY
RURAL ELECTRIC COOPERATIVE CORPORATION
P. O. Box 605 • 271 Main Street
West Liberty, KY 41472-0605
(606) 743-3179



KERRY K. HOWARD
General Manager/CEO

RECEIVED

APR 12 2021

PUBLIC SERVICE
COMMISSION

April 6, 2021

Linda C. Bridwell
Executive Director
Kentucky Public Service Commission
211 Sower Blvd
PO Box 615
Frankfort KY 40601

Re: Case No. 2015-00012
Subject: Energy Retrofit Rider Permanent Tariff

Dear Ms. Bridwell:

Please find enclosed Licking Valley Rural Electric Cooperative Cooperative's 2020 annual status report which includes information requested in Case No. 2015-00012.

Sincerely,

Kerry K. Howard
General Manager/CEO

2020 Annual Report Supplement
 Data Report per Case No. 2015-00012
 Licking Valley Energy Cooperative, Inc.

1. Number of homes that have completed an energy assessment during the preceding calendar year and for the retrofit program to date:

2020: 1
 Retrofit Program to Date: 39

2. Number of homes that have completed a retrofit during the calendar year and for the program to date:

2020: 1
 Retrofit Program to Date: 14

3. Number of new participants during the preceding calendar year and for the program to date:

2020: 1
 Retrofit Program to Date: 14

4. Average monthly payment during the preceding calendar year and for the program to date:

2020: \$56.22
 Retrofit Program to Date: \$54.87

5. Average monthly estimated savings in dollars during the preceding calendar year and for the program to date:

2020: \$63.34
 Retrofit Program to Date: \$64.89

6. To the extent available for each project during the preceding calendar year, the actual monthly savings in kWh usage compared to the estimated monthly savings:

| Location ID | Projected Electric Savings (kWh) | Actual Electric Savings (kWh) Non Normalized |
|-------------|----------------------------------|--|
| 20003027 | 6910 | -565 |

7. A list of each account that became inactive during the preceding calendar year, including:

- a. The reason the account became inactive (non-payment, residence destroyed, etc.);
- b. The amount of the unpaid liability; and
- c. Whether the account became active again during the preceding calendar year, and if so when it became active.

There were no inactive accounts in 2019.

8. If applicable, documentation of any and all issues or complaints by participating on-bill financing customers during the preceding calendar year and how each issue was resolved:

We are not aware of any complaints.

9. A list of independent contractors qualified to participate in the program:

| | |
|------------------------------------|------------------------------------|
| AIR INTEGRITY | MATT SMITH, KENTUCKY CLIMATE |
| DARRELL SAUNDERS CONTRACTING, INC. | PEOPLE'S SELF-HELP, INC. |
| JEFFERSON HEATING & AIR, INC. | RICK MARSHALL HEATING & AIR |
| SMITH INSULATION, INC. | THOROUGHbred INSULATION |
| MATT JONES HEATING & AIR | HARLEY SEXTON |
| ADAMS REFRIGERATION | J & K MECHANICAL |
| MAYSVILLE HEATING SERVICE | VICTOR MABRY HEATING & COOLING |
| DOYLE MOBILE HOMES, INC. | WILLIAMS ELECTRIC CONTRACTING, INC |
| TOTAL COMFORT SOLUTIONS | CLARK HOME ENERGY |
| SYNERGY HOME | REED'S SPRAYFOAM INSULATION |

10. A schedule of fees charged by MACED for the services provided under the KER program:

| Location ID | How\$martKY Service Fee to Licking Valley |
|-------------|---|
| 20013047 | \$0.00 |

MACED is currently charging a \$1000 fee for field work, data collection, energy modelling, and project management to each new program participant from Licking Valley RECC; it's most often added to the principal amount financed on the conservation plan.

11. The balance remaining in the Risk Mitigation Fund as of December 31 of the preceding calendar year:

\$74,108