

2007-00497

KENTUCKY INFRASTRUCTURE AUTHORITY

Project Budget: HB 608
WX21025004
Breathitt County Water District
GRANT ID# 11C-2008

RECEIVED

SEP 20 2010

PUBLIC SERVICE
COMMISSION

Estimated

As Bid

Revised FINAL

Cost Classification		Amount
1	Administrative Expenses (1)	\$56,000.00
2	Legal Expenses	\$ 5,580.00
3	Land, Appraisals, Easements	\$ 0.00
4	Relocation Expense & Payments	
5	Planning (2)	\$ 0.00
6	Engineering Fees – Planning, Design & inspection	\$339,286.33
7	Engineering Fees - Construction	
8	Engineering Fees - Inspection	
9	Construction	\$2,400,293.74
10	Equipment	
11	Contingency	\$0.00
12	Other - Interest	\$66,460.10
	Total	\$2,867,620.17

Funding Sources		Amount	
1	2008 IEDF	\$1,600,000.00	
2	CDBG	\$1,000,000.00	
3	Local- Water District	\$83,288.57	
4	IEDF-2007	\$184,331.60	
5			
6			
	Total	\$2,867,620.17	