



DELTA NATURAL GAS COMPANY, INC.

3617 Lexington Road
Winchester, Kentucky 40391-9797

PHONE: 859-744-6171 • FAX: 859-744-3623 • www.deltagas.com

RECEIVED

JUN 27 2019

PUBLIC SERVICE
COMMISSION

June 25, 2019

Gwen R. Pinson
Executive Director
Kentucky Public Service Commission
P. O. Box 615
Frankfort, KY 40602-0615

RE: Case No. 2007-00154

Dear Ms. Pinson:

In compliance with the Order dated November 1, 2007 in the above-styled case enclosed is Delta's written report on the operation of its EAP for the period from May 1, 2018 – April 30, 2019.

Please indicate receipt of the compliance filing by date stamping the enclosed duplicate of this letter and returning it for our files in the envelope provided.

Sincerely,

Jenny Lowery Croft
Manager – Employee & Regulatory Services

Energy Assistance Program Reconciliation

	5/18	6/18	7/18	8/18	9/18	10/18	11/18	12/18	1/19	2/19	3/19	4/19
Delta Contribution	-	-	-	-	-	-	-	-	-	30,000.00	-	-
Number of Enrollees							183	183	183	182	182	
Dollar amount applied per enrollee							50.00	70.00	90.00	100.00	100.00	-
Energy Assistance Payments	-	-	-	-	-	-	(9,150.00)	(12,810.00)	(16,470.00)	(18,200.00)	(18,200.00)	-
Credit Payment Reversals		624.45							34.11		410.00	395.04
Administrative Fees to CAC												(12,750.57)
Actual Monthly EAP Revenues	6,168.60	6,051.60	5,813.00	5,747.40	5,717.20	5,714.20	5,852.00	6,121.80	6,202.60	6,241.00	6,304.00	6,313.60
Accum Monthly Total	6,168.60	12,844.65	18,657.65	24,405.05	30,122.25	35,836.45	32,538.45	25,850.25	15,616.96	33,657.96	22,171.96	16,130.03

Residential - # Customers | 30,367 | 29,833 | 28,777 | 28,499 | 28,433 | 28,403 | 29,059 | 30,383 | 30,799 | 30,975 | 31,086 | 30,975 |

NO. 05-5318-19

COMMUNITY ACTION COUNCIL
for
Lexington-Fayette, Bourbon, Harrison & Nicholas Counties
913 Georgetown Street
P.O. Box 11610
Lexington, KY 40576

TO: Denisa King
Delta Natural Gas Company, Inc
3617 Lexington Road
Winchester, KY 40391

5318-1000-9999-4452
Lexington (859) 233-4600

DATE	SERVICE	AMOUNT
May 2018 - April 2019	Enrollment Fees	2,460.00
	Program Manager (Salary & Fringe)	8,893.84
	Administration (Indirect Costs)	1,396.73
		12,750.57

DEPARTMENT: Fiscal Operations

Melissa Tibbs for B. Rice
Executive Director

5/8/19
Date

DEAP Status Report *06/06/2019*

County	Slots	Enrolled
BATH	10	3
BELL	25	18
CLAY	19	11
JACKSON	0	0
JESSAMINE	11	8
KNOX	30	23
LAUREL	7	1
LEE	12	6
LESLIE	5	0
MADISON	8	1
MENIFEE	5	1
MONTGOMERY	9	1
POWELL	23	18
ROBERTSON	0	0
ROWAN	5	1
WHITLEY	90	90
BOURBON	1	0
FAYETTE	0	0