



DELTA NATURAL GAS COMPANY, INC.

3617 Lexington Road
Winchester, Kentucky 40391-9797

www.deltagas.com

PHONE: 859-744-6171

FAX: 859-744-3623



RECEIVED

JUN 07 2018

PUBLIC SERVICE
COMMISSION

June 6, 2018

Gwen R. Pinson
Executive Director
Kentucky Public Service Commission
P. O. Box 615
Frankfort, KY 40602-0615

RE: Case No. 2007-00154

Dear Ms. Pinson:

In compliance with the Order dated November 1, 2007 in the above-styled case enclosed is Delta's written report on the operation of its EAP for the period from May 1, 2017 – April 30, 2018.

Please indicate receipt of the compliance filing by date stamping the enclosed duplicate of this letter and returning it for our files in the envelope provided.

Sincerely,

A handwritten signature in black ink that reads "Jenny Lowery Croft".

Jenny Lowery Croft
Manager – Employee & Regulatory Services

Energy Assistance Program Reconciliation

	5/17	6/17	7/17	8/17	9/17	10/17	11/17	12/17	1/18	2/18	3/18	4/18
Delta Contribution	-	-	-	-	-	-	-	-	-	30,000.00	-	-
Number of Enrollees							181	181	180	179	179	179
Dollar amount applied per enrollee							50.00	70.00	90.00	100.00	100.00	-
Energy Assistance Payments	-	-	-	-	-	-	(9,050.00)	(12,670.00)	(16,200.00)	(17,900.00)	(17,900.00)	-
Credit Payment Reversals	63.85	45.12		610.07				70.00		41.86	62.00	
Administrative Fees to CAC												(11,770.63)
Actual Monthly EAP Revenues	6,061.00	5,935.60	5,803.60	5,726.60	5,740.20	5,735.20	5,810.20	6,090.00	6,201.40	6,225.00	6,259.20	6,316.40
Accum Monthly Total	6,124.85	12,105.57	17,909.17	24,245.84	29,986.04	35,721.24	32,481.44	25,971.44	15,972.84	34,339.70	22,760.90	17,306.67
Residential - # Customers	29,793	29,272	28,711	28,477	28,467	28,470	28,842	30,226	30,743	30,938	31,015	30,891

DEAP Status Report**06/06/2018**

County	Slots	Enrolled
BATH	10	3
BELL	25	13
CLAY	20	16
ESTILL	0	0
JACKSON	0	0
JESSAMINE	11	12
KNOX	30	24
LAUREL	7	1
LEE	12	7
LESLIE	5	0
MADISON	8	1
MENIFEE	5	1
MONTGOMERY	9	1
POWELL	23	15
ROBERTSON	0	0
ROWAN	5	1
WHITLEY	89	84
BOURBON	1	0
FAYETTE	0	0

NO. 05-5318-18

COMMUNITY ACTION COUNCIL
for
Lexington-Fayette, Bourbon, Harrison & Nicholas Counties
913 Georgetown Street
P.O. Box 11610
Lexington, KY 40576

TO: Denisa King
Delta Natural Gas Company, Inc
3617 Lexington Road
Winchester, KY 40391

5318-1000-9999-4452
Lexington (859) 233-4600

DATE	SERVICE	AMOUNT
May 2017 - April 2018	Enrollment Fees	2,870.00
	Program Manager (Salary & Fringe)	7,945.57
	Administration (Indirect Costs)	955.06
		11,770.63

DEPARTMENT: Fiscal Operations


Executive Director


Date