



DELTA NATURAL GAS COMPANY, INC.

3617 Lexington Road  
Winchester, Kentucky 40391-9797



www.deltagas.com

PHONE: 859-744-6171

FAX: 859-744-3623

June 16, 2017

Talina R. Mathews  
Executive Director  
Public Service Commission  
P O Box 615  
Frankfort, KY 40602

RECEIVED

JUN 19 2017

Public Service  
Commission

RE: CASE NO. 2007-00154

Dear Ms. Mathews:

In compliance with the Order dated November 1, 2007 in the above-styled case enclosed is Delta's written report on the operation of its EAP for the period from May 1, 2016 – April 30, 2017.

Please indicate receipt of the compliance filing by date stamping the enclosed duplicate of this letter and returning it for our files in the envelope provided.

Sincerely,

Jenny Lowery Croft  
Manager – Employee & Regulatory Services

Energy Assistance Program Reconciliation

	5/16	6/16	7/16	8/16	9/16	10/16	11/16	12/16	1/17	2/17	3/17	4/17
Delta Contribution	-	-	-	-	-	-	-	-	-	30,000.00	-	-
Number of Enrollees							186	186	186	186	186	185
Dollar amount applied per enrollee							50.00	70.00	90.00	100.00	100.00	-
Energy Assistance Payments	-	-	-	-	-	-	(9,300.00)	(13,020.00)	(16,740.00)	(18,600.00)	(18,600.00)	-
Credit Payment Reversals		83.40		46.88		139.22						696.12
Administrative Fees to CAC												(10,767.95)
Actual Monthly EAP Revenues	6,031.20	5,937.20	5,796.00	5,754.80	5,724.60	5,732.00	5,797.40	6,061.60	6,192.60	6,223.84	6,222.20	6,296.00
Accum Monthly Total	6,031.20	12,051.80	17,847.80	23,649.48	29,374.08	35,245.30	31,742.70	24,784.30	14,236.90	31,860.74	19,482.94	15,707.11

Residential - # Customers | 29,755 | 29,286 | 28,704 | 28,505 | 28,453 | 28,405 | 28,829 | 30,112 | 30,669 | 30,807 | 30,779 | 30,687 |

**DEAP Status Report****06/12/2017**

County	Slots	Enrolled
BATH	12	8
BELL	28	22
CLARK	1	1
CLAY	21	19
JACKSON	0	0
JESSAMINE	7	4
KNOX	30	25
LAUREL	6	4
LEE	6	7
LESLIE	2	1
MADISON	5	3
MENIFEE	2	2
MONTGOMERY	10	4
POWELL	16	11
ROBERTSON	0	0
ROWAN	2	2
WHITLEY	71	71
BOURBON	1	0
FAYETTE	0	0

Status report as of 6/12/17. One enrollment removed from Bell County after 4/30/17 reporting period.

NO. 04-5318-17

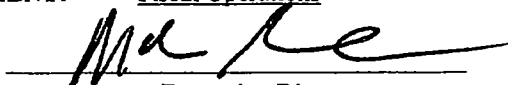
**COMMUNITY ACTION COUNCIL**  
for  
**Lexington-Fayette, Bourbon, Harrison & Nicholas Counties**  
913 Georgetown Street  
P.O. Box 11610  
Lexington, KY 40576

TO: Denisa King  
Delta Natural Gas Company, Inc  
3617 Lexington Road  
Winchester, KY 40391

5318-1000-9999-4452  
Lexington (859) 233-4600

DATE	SERVICE	AMOUNT
May 2016 - April 2017	Enrollment Fees	3,917.74
	Program Manager (Salary & Fringe)	5,651.58
	Administration ( Indirect Costs)	1,198.63
		10,767.95

DEPARTMENT: Fiscal Operations

  
Executive Director

  
Date