



Delta Natural Gas Company, Inc.

3617 Lexington Road
Winchester, Kentucky 40391-9797

www.deltagas.com

PHONE: 859-744-6171

FAX: 859-744-3623

June 15, 2016



RECEIVED

JUN 16 2016

Public Service
Commission

Mr. Aaron Greenwell
Acting Executive Director
Public Service Commission
P O Box 615
Frankfort, KY 40602

RE: CASE NO. 2007-00154

Dear Mr. Greenwell:

In compliance with the Order dated November 1, 2007 in the above-styled case enclosed is Delta's written report on the operation of its EAP for the period from May 1, 2015 – April 30, 2016.

Please indicate receipt of the compliance filing by date stamping the enclosed duplicate of this letter and returning it for our files in the envelope provided.

Sincerely,

Jenny Lowery Croft
Manager – Employee & Regulatory Services

Energy Assistance Program Reconciliation

	5/15	6/15	7/15	8/15	9/15	10/15	11/15	12/15	1/16	2/16	3/16	4/16
Delta Contribution	-	-	-	-	-	-	-	-	-	30,000.00	-	-
Number of Enrollees							220	220	220	220	220	-
Dollar amount applied per enrollee							50.00	70.00	90.00	100.00	100.00	-
Energy Assistance Payments	-	-	-	-	-	-	(11,000.00)	(15,400.00)	(19,800.00)	(22,000.00)	(22,000.00)	-
Credit Payment Reversals					195.52						239.67	272.07
Administrative Fees to CAC												(11,088.22)
Actual Monthly EAP Revenues	6,056.60	5,938.00	5,774.40	5,706.60	5,691.40	5,705.60	5,807.80	6,010.40	6,109.00	6,195.40	6,243.40	6,296.80
Accum Monthly Total	6,056.60	11,994.60	17,769.00	23,475.60	29,362.52	35,068.12	29,875.92	20,486.32	6,795.32	20,990.72	5,473.79	954.44

Residential - # Customers | 29,749 | 29,260 | 28,584 | 28,347 | 28,270 | 28,269 | 28,856 | 29,820 | 30,305 | 30,689 | 30,823 | 30,616 |

DEAP Status Report 06/15/2016

County	Slots	Enrolled
BATH	18	19
BELL	32	32
CLAY	21	21
JACKSON	0	0
JESSAMINE	7	7
KNOX	30	30
LAUREL	6	5
LEE	6	6
LESLIE	2	2
MADISON	5	5
MENIFEE	1	1
MONTGOMERY	10	10
POWELL	16	16
ROBERTSON	0	0
ROWAN	1	1
WHITLEY	64	64
BOURBON	1	1

NO. 04-5318-16


COMMUNITY ACTION COUNCIL
for
Lexington-Fayette, Bourbon, Harrison & Nicholas Counties
913 Georgetown Street
P.O. Box 11610
Lexington, KY 40576

TO: Denisa King
Delta Natural Gas Company, Inc
3617 Lexington Road
Winchester, KY 40391

5318-1000-9999-4452
Lexington (859) 233-4600

DATE	SERVICE	AMOUNT
May 2015 - April 2016	Enrollment Fees	6,089.53
	Program Manager (Salary & Fringe)	4,050.75
	Administration (Indirect Costs)	947.94
		11,088.22

DEPARTMENT: Fiscal Operations



Executive Director

5/18/16
Date