



DELTA NATURAL GAS COMPANY, INC.

3617 Lexington Road
Winchester, Kentucky 40391-9797

www.deltagas.com

PHONE: 859-744-6171

FAX: 859-744-3623

June 25, 2015



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JUN 29 2015

PUBLIC SERVICE
COMMISSION

Mr. Jeff Derouen
Executive Director
Public Service Commission
P O Box 615
Frankfort, KY 40602

RE: CASE NO. 2007-00154

Dear Mr. Derouen:

In compliance with the Order dated November 1, 2007 in the above-styled case enclosed is Delta's written report on the operation of its EAP for the period from May 1, 2014 – April 30, 2015.

Please indicate receipt of the compliance filing by date stamping the enclosed duplicate of this letter and returning it for our files in the envelope provided.

Sincerely,

Connie King

Connie King
Manager – Corporate & Employee Services

Energy Assistance Program Reconciliation

	5/14	6/14	7/14	8/14	9/14	10/14	11/14	12/14	1/15	2/15	3/15	4/15
Delta Contribution	-	-	-	-	-	-	-	-	-	30,000.00	-	-
Number of Enrollees							208	208	208	208	208	-
Dollar amount applied per enrollee							50.00	70.00	90.00	100.00	100.00	-
Energy Assistance Payments	-	-	-	-	-	-	(10,400.00)	(14,560.00)	(18,720.00)	(20,800.00)	(20,800.00)	-
Credit Payment Reversals											43.74	498.28
Administrative Fees to CAC												(8,439.68)
Actual Monthly EAP Revenues	6,070.40	5,885.00	5,783.40	5,681.60	5,659.00	5,671.40	5,781.40	6,080.40	6,175.40	6,204.40	6,255.20	6,369.20
Accum Monthly Total	6,070.40	11,955.40	17,738.80	23,420.40	29,079.40	34,750.80	30,132.20	21,652.60	9,108.00	24,512.40	10,011.34	8,439.14
Residential - # Customers	29,746	29,067	28,554	28,155	28,101	28,140	28,704	30,112	30,573	30,723	30,863	30,761

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 PUBLIC SERVICE
 COMMISSION

NO. 05-5318-15.


COMMUNITY ACTION COUNCIL
for
Lexington-Fayette, Bourbon, Harrison & Nicholas Counties
913 Georgetown Street
P.O. Box 11610
Lexington, KY 40576

TO: Denisa King
Delta Natural Gas Company, Inc
3617 Lexington Road
Winchester, KY 40391

5318-1000-9999-4452
Lexington (859) 233-4600

DATE	SERVICE	AMOUNT
May 2014 - April 2015	Enrollment Fees	960.00
	Program Manager (Salary & Fringe)	6,663.91
	Administration (Indirect Costs)	815.77
		8,439.68

DEPARTMENT: Fiscal Operations



Executive Director

5/27/15

Date

DEAP Status Report**06/24/2015**

County	Slots	Enrolled
BATH	18	18
BELL	31	31
CLAY	21	21
JACKSON	0	0
JESSAMINE	6	6
KNOX	34	34
LAUREL	5	5
LEE	7	7
LESLIE	2	2
MADISON	3	3
MENIFEE	1	1
MONTGOMERY	9	9
POWELL	14	14
ROBERTSON	0	0
ROWAN	1	1
WHITLEY	55	55
BOURBON	1	1
FAYETTE	0	0