



DELTA NATURAL GAS COMPANY, INC.

3617 Lexington Road  
Winchester, Kentucky 40391-9797

www.deltagas.com

PHONE: 859-744-6171

FAX: 859-744-3623

June 12, 2014



RECEIVED

JUN 13 2014

PUBLIC SERVICE  
COMMISSION

Mr. Jeff Derouen  
Executive Director  
Public Service Commission  
P O Box 615  
Frankfort, KY 40602

RE: CASE NO. 2007-00154

Dear Mr. Derouen:

In compliance with the Order dated November 1, 2007 in the above-styled case enclosed is Delta's written report on the operation of its EAP for the period from May 1, 2013 – April 30, 2014.

Please indicate receipt of the compliance filing by date stamping the enclosed duplicate of this letter and returning it for our files in the envelope provided.

Sincerely,

Connie King  
Manager – Corporate & Employee Services


Energy Assistance Program Reconciliation

	5/13	6/13	7/13	8/13	9/13	10/13	11/13	12/13	1/14	2/14	3/14	4/14
Delta Contribution	-	-	-	-	-	-	-	-	-	30,000.00	-	-
Number of Enrollees							206	206	206	206	206	-
Dollar amount applied per enrollee							50.00	70.00	90.00	100.00	100.00	-
Energy Assistance Payments	-	-	-	-	-	-	(10,300.00)	(14,420.00)	(18,540.00)	(20,600.00)	(20,600.00)	-
Credit Payment Reversals		67.37									68.99	33.07
Administrative Fees to CAC												(10,474.13)
Actual Monthly EAP Revenues	6,056.00	5,962.20	5,826.60	5,725.80	5,710.00	5,731.80	5,886.80	6,060.80	6,187.00	6,205.40	6,238.00	6,319.80
Accum Monthly Total	6,056.00	12,085.57	17,912.17	23,637.97	29,347.97	35,079.77	30,666.57	22,307.37	9,954.37	25,559.77	11,266.76	7,145.50
Residential - # Customers	30,079	29,522	28,775	28,469	28,402	28,381	29,264	30,131	30,597	30,711	30,803	30,703

**COMMUNITY ACTION COUNCIL**  
**for**  
**Lexington-Fayette, Bourbon, Harrison & Nicholas Counties**  
**913 Georgetown Street**  
**P.O. Box 11610**  
**Lexington, KY 40576**

**TO:** Denisa King  
 Delta Natural Gas Company, Inc  
 3617 Lexington Road  
 Winchester, KY 40391

**318-07-001-00-4152.00**  
**Lexington** (859) 233-4600

DATE	SERVICE	AMOUNT
2013-2014	Enrollment Fees	3,335.00
	Program Manager (Salary & Fringe)	6,126.72
	Administration ( Indirect Costs)	1,012.41
		 10,474.13

DEPARTMENT: Fiscal Operations

  
 Executive Director

  
 Date

**DEAP Status Report****05/01/2014**

<b>County</b>	<b>Slots</b>	<b>Enrolled</b>
<b>BATH</b>	<b>18</b>	<b>18</b>
<b>BELL</b>	<b>31</b>	<b>31</b>
<b>CLAY</b>	<b>21</b>	<b>21</b>
<b>JACKSON</b>	<b>0</b>	<b>0</b>
<b>JESSAMINE</b>	<b>8</b>	<b>8</b>
<b>KNOX</b>	<b>36</b>	<b>36</b>
<b>LAUREL</b>	<b>4</b>	<b>4</b>
<b>LEE</b>	<b>7</b>	<b>7</b>
<b>LESLIE</b>	<b>2</b>	<b>2</b>
<b>MADISON</b>	<b>5</b>	<b>5</b>
<b>MENIFEE</b>	<b>1</b>	<b>1</b>
<b>MONTGOMERY</b>	<b>10</b>	<b>10</b>
<b>POWELL</b>	<b>13</b>	<b>13</b>
<b>ROBERTSON</b>	<b>1</b>	<b>1</b>
<b>ROWAN</b>	<b>5</b>	<b>5</b>
<b>WHITLEY</b>	<b>43</b>	<b>43</b>
<b>BOURBON</b>	<b>1</b>	<b>1</b>
<b>FAYETTE</b>	<b>0</b>	<b>0</b>