



Delta Natural Gas Company, Inc.

3617 Lexington Road
Winchester, Kentucky 40391-9797



www.deltagas.com

PHONE: 859-744-6171

FAX: 859-744-3623

May 30, 2013

RECEIVED

MAY 31 2013

PUBLIC SERVICE
COMMISSION

Mr. Jeff Derouen
Executive Director
Public Service Commission
P O Box 615
Frankfort, KY 40602

RE: CASE NO. 2007-00154

Dear Mr. Derouen:

In compliance with the Order dated November 1, 2007 in the above-styled case enclosed is Delta's written report on the operation of its EAP for the period from May 1, 2012 – April 30, 2013.

Please indicate receipt of the compliance filing by date stamping the enclosed duplicate of this letter and returning it for our files in the envelope provided.

Sincerely,

Connie King
Manager – Corporate & Employee Services

Energy Assistance Program Reconciliation

	5/12	6/12	7/12	8/12	9/12	10/12	11/12	12/12	1/13	2/13	3/13	4/13
Delta Contribution	-	-	-	-	-	-	-	-	-	30,000.00	-	-
Number of Enrollees							255	255	255	255	255	-
Dollar amount applied per enrollee							50.00	70.00	90.00	100.00	100.00	-
Energy Assistance Payments	-	-	-	-	-	-	(12,750.00)	(17,850.00)	(22,950.00)	(25,500.00)	(25,500.00)	-
Credit Payment Reversals		3.50								113.92	54.34	
Administrative Fees to CAC												(10,641.47)
Actual Monthly EAP Revenues	6,066.40	5,912.00	5,846.20	5,776.00	5,755.40	5,773.40	5,942.80	6,091.80	6,177.20	6,204.20	6,217.80	6,287.20
Accum Monthly Total	6,066.40	11,981.90	17,828.10	23,604.10	29,359.50	35,132.90	28,325.70	16,567.50	(205.30)	10,612.82	(8,615.04)	(12,969.31)
Residential - # Customers	29,891	29,305	28,936	28,663	28,633	28,607	29,551	30,245	30,547	30,743	30,805	30,730

COMMUNITY ACTION COUNCIL
for
Lexington-Fayette, Bourbon, Harrison & Nicholas Counties
913 Georgetown Street
P.O. Box 11610
Lexington, KY 40576

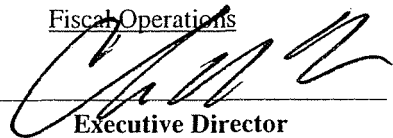
TO: Denisa King
Delta Natural Gas Company, Inc
3617 Lexington Road
Winchester, KY 40391

318-06-001-00-4152.00
Lexington (859) 233-4600

DATE	SERVICE	AMOUNT
2012-2013	Enrollment Fees Program Manager (Salary & Fringe) Administration (Indirect Costs) <i>okay</i> <i>OK</i>	3,865.00 6,121.47 655.00
		10,641.47

DEPARTMENT:

Fiscal Operations


Executive Director

5/17/13
Date

ED

DEAP Status Report**05/01/2013**

County	Slots	Enrolled
BATH	21	21
BELL	37	37
CLAY	27	27
JACKSON	0	0
JESSAMINE	9	9
KNOX	40	40
LAUREL	7	7
LEE	15	15
LESLIE	2	2
MADISON	6	5
MENIFEE	3	4
MONTGOMERY	11	11
POWELL	16	16
ROBERTSON	2	2
ROWAN	5	5
WHITLEY	52	52
BOURBON	2	2