



Delta Natural Gas Company, Inc.

3617 Lexington Road
Winchester, Kentucky 40391-9797



www.deltagas.com

PHONE: 859-744-6171

FAX: 859-744-3623

June 14, 2012

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JUN 15 2012

PUBLIC SERVICE
COMMISSION

Mr. Jeff Derouen
Executive Director
Public Service Commission
P O Box 615
Frankfort, KY 40602

RE: CASE NO. 2007-00154

Dear Mr. Derouen:

In compliance with the Order dated November 1, 2007 in the above-styled case enclosed is Delta's written report on the operation of its EAP for the period from May 1, 2011 – April 30, 2012.

Please indicate receipt of the compliance filing by date stamping the enclosed duplicate of this letter and returning it for our files in the envelope provided.

Sincerely,

Connie King
Manager – Corporate & Employee Services

Energy Assistance Program Reconciliation

	5/11	6/11	7/11	8/11	9/11	10/11	11/11	12/11	1/12	2/12	3/12	4/12
Delta Contribution	-	-	-	-	-	-	-	-	-	30,000.00	-	-
Number of Enrollees												
Dollar amount applied per enrollee							255	255	255	255	255	-
Energy Assistance Payments							50.00	70.00	90.00	100.00	100.00	-
Credit Payment Reversals												
Administrative Fees to CAC		108.06			48.10		(12,750.00)	(17,850.00)	(22,950.00)	(25,500.00)	(25,500.00)	-
Actual Monthly EAP Revenues								330.33			121.41	402.23
Accum Monthly Total	6,115.40	6,081.60	5,910.40	5,858.60	5,834.00	5,839.60	5,996.20	6,136.00	6,215.20	6,265.20	6,300.80	6,213.60
Residential - # Customers	30,320	29,966	29,285	29,042	29,010	29,027	29,761	30,475	30,822	30,978	31,013	30,543

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 PUBLIC SERVICE
 COMMISSION

NO. 04-318-12

COMMUNITY ACTION COUNCIL
for
Lexington-Fayette, Bourbon, Harrison & Nicholas Counties
913 Georgetown Street
P.O. Box 11610
Lexington, KY 40576

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TO: Denisa King
Delta Natural Gas Company, Inc
3617 Lexington Road
Winchester, KY 40391

318-05-001-00-4152.00
Lexington (859) 233-4600

DATE	SERVICE	AMOUNT
2011-2012	Enrollment Fees	4,560.00
	Program Manager (Salary & Fringe)	5,621.43
	Administration (Indirect Costs)	601.49
		10,782.92

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MAY - 9 2012

DEPARTMENT: Fiscal Operations


Executive Director

5.7.12
Date

DEAP Status Report**05/01/2012****RECEIVE**

JUN 15 2012

PUBLIC SERVICE
COMMISSION

County	Slots	Enrolled
BATH	19	19
BELL	32	32
CLAY	32	32
JACKSON	0	0
JESSAMINE	11	11
KNOX	36	36
LAUREL	7	7
LEE	19	19
LESLIE	2	2
MADISON	6	6
MENIFEE	3	3
MONTGOMERY	13	13
POWELL	16	16
ROBERTSON	3	3
ROWAN	4	4
WHITLEY	51	51
BOURBON	1	1