



**Delta Natural Gas Company, Inc.**

3617 Lexington Road  
Winchester, Kentucky 40391-9797



www.deltagas.com

PHONE: 859-744-6171

FAX: 859-744-3623

June 23, 2011

RECEIVED

JUN 24 2011

PUBLIC SERVICE  
COMMISSION

Mr. Jeff Derouen  
Executive Director  
Public Service Commission  
P O Box 615  
Frankfort, KY 40602

RE: CASE NO. 2007-00154

Dear Mr. Derouen:

In compliance with the Order dated November 1, 2007 in the above-styled case enclosed is Delta's written report on the operation of its EAP for the period from May 1, 2010 – April 30, 2011.

Please indicate receipt of the compliance filing by date stamping the enclosed duplicate of this letter and returning it for our files in the envelope provided.

Sincerely,

*Connie King*

Connie King  
Manager – Corporate & Employee Services

Energy Assistance Program Reconciliation

	5/10	6/10	7/10	8/10	9/10	10/10	11/10	12/10	1/11	2/11	3/11	4/11
Delta Contribution	-	-	-	-	-	-	-	-	-	30,000.00	-	-
Number of Enrollees							255	255	255	255	255	-
Dollar amount applied per enrollee							50.00	70.00	90.00	100.00	100.00	-
Energy Assistance Payments	-	-	-	-	-	-	(12,750.00)	(17,850.00)	(22,950.00)	(25,500.00)	(25,500.00)	-
Credit Payment Reversals												(455.21)
Administrative Fees to CAC												(9,337.56)
Actual Monthly EAP Revenues	6,220.20	6,124.00	5,989.40	5,933.40	5,961.60	5,949.60	6,069.80	6,200.00	6,338.80	6,340.00	6,400.60	6,345.60
Accum Monthly Total	6,220.20	12,344.20	18,333.60	24,267.00	30,228.60	36,178.20	29,498.00	17,848.00	1,236.80	12,076.80	(7,022.60)	(10,469.77)

Residential - # Customers	30,850	30,265	29,720	29,559	29,594	29,552	30,159	30,751	31,398	31,450	31,496	31,074
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**DEAP Status Report****05/02/2011**

County	Slots	Enrolled	Error	Wait List	Denied	Removed	Slots Left
BATH	18	18	0	0	1	2	0
BELL	34	34	0	1	0	29	-1
CLAY	23	23	0	1	0	19	-1
JACKSON	1	1	0	0	0	0	0
JESSAMINE	17	17	0	1	0	37	-1
KNOX	36	36	0	2	1	21	-2
LAUREL	10	10	0	0	0	14	0
LEE	7	7	0	0	1	3	0
LESLIE	2	2	0	0	0	0	0
MADISON	10	10	0	0	1	20	0
MENIFEE	2	2	0	0	0	0	0
MONTGOMERY	17	17	0	0	0	7	0
POWELL	16	16	0	0	0	17	0
ROBERTSON	1	1	0	0	0	4	0
ROWAN	10	10	0	0	0	8	0
WHITLEY	49	49	0	1	3	49	-1
BOURBON	2	2	0	1	1	4	-1
FAYETTE	0	0	0	0	0	1	0

**COMMUNITY ACTION COUNCIL**  
**for**  
**Lexington-Fayette, Bourbon, Harrison & Nicholas Counties**  
**710 W. High Street**  
**P.O. Box 11610**  
**Lexington, KY 40576**

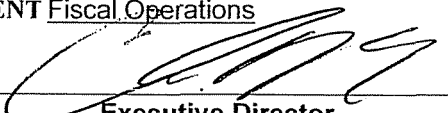
318-03-001-00-4152.00

**TO:** Denisa King  
 Delta Natural Gas Company, inc.  
 3617 Lexington, Road  
 Winchester, KY 40391

Lexington (859) 244-2240

DATE	SERVICE	AMOUNT
2010 - 2011	Enrollment Fees	4,010.00
	Program Manager (Salary & Fringe)	4,812.62
	Administration (Indirect Costs)	514.94
		9,337.56

DEPARTMENT Fiscal Operations

  
 \_\_\_\_\_  
 Executive Director

5/6/11  
 \_\_\_\_\_  
 Date

