

COMMONWEALTH OF KENTUCKY  
BEFORE THE PUBLIC SERVICE COMMISSION

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AUG 30 2010  
PUBLIC SERVICE  
COMMISSION

In the Matter of:

A CERTIFICATION OF THE CARRIERS )  
RECEIVING UNIVERSAL SERVICE ) ADMINISTRATIVE  
HIGH COST SUPPORT ) CASE NO. 381

PETITION FOR CONFIDENTIAL TREATMENT

Windstream Kentucky East, LLC. ("WKE") and Windstream Kentucky West, LLC. ("WKW") move the Public Service Commission of Kentucky (the "Commission") pursuant to K.R.S. §61.878(1)(c)(1) and 807 KAR 5:001, Section 7 to accord confidential treatment to the USF Filings ("Filings") made herewith. By these USF Filings, WKE and WKW seek certification for Federal Universal Service Funds usage. In support of this Petition for Confidential Treatment, WKE and WKW state:

1. On September 25, 2001, the Commission issued an order in Administrative Case No. 381 requiring all carriers to file their plans for the use of any high-cost federal support by September 1 of each calendar year. Included in this filing is to be a listing of specific projects and their costs to which the Federal High Cost support will be applied.

2. The USF Filings contain a detailed listing of the proposed Capital Budget projects for WKE and WKW for the year 2011, including project description and associated project costs. This information has not been made public and WKE and WKW take all reasonable steps to prevent its public dissemination. Within WKE, WKW and affiliated companies the information is made known only on a need-to-know basis.

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3. K.R.S. §61.878(1)(c)(1) excludes the following records from the requirements of the Open Records Act:

records confidentially disclosed to an agency or required by an agency to be disclosed to it, generally recognized as confidential or proprietary, which if openly disclosed would permit an unfair commercial advantage to competitors of the entity that disclosed the records.

4. The telecommunications market in which WKE and WKW participate as providers of local exchange services is highly competitive. Other providers of local exchange service within the areas served by WKE and WKW include Insight Phone of Kentucky, LLC., Comcast Phone of Kentucky, LLC., d/b/a Comcast Digital Phone and Time Warner Cable Information Services, LLC.

5. Public disclosure of the contents of the USF Filings could provide other entities an unfair competitive advantage by revealing proposed network upgrade and modernization plans, certain aspects of competitive pricing, and certain aspects of operational planning.

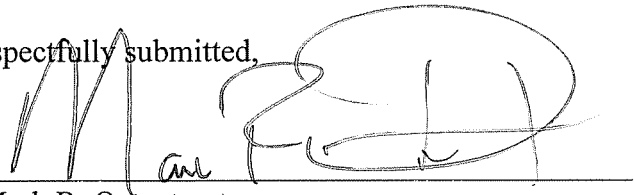
6. Because the information contained in the USF Filings for which confidential treatment is sought is confidential and proprietary, is protected from public disclosure by WKE and WKW, and because its public disclosure would provide competitors of WKE and WKW an unfair competitive advantage, the Filing is exempted by K.R.S. §61.878(1)(c)(1) from disclosure under the Open Records Act. As a result, WKE and WKW are entitled under 807 KAR 5:001, Section 7 to confidential treatment by the Commission for the Filings.

7. Included with this Petition is one copy of the Filings that identifies by highlighting those portions of the Filings that are confidential. Also filed are ten copies of the Filing with the confidential information redacted.

WHEREFORE, Windstream Kentucky East, LLC. and Windstream Kentucky West, LLC. respectfully request that the highlighted information in the Filings be accorded confidential treatment and be placed in the confidential files of the Commission and that Windstream Kentucky East, LLC. and Windstream Kentucky West, LLC. be accorded all other relief to which they may be entitled.

This 30<sup>th</sup> day of August, 2010.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Mark Overstreet', written over a horizontal line.

Mark R. Overstreet  
STITES & HARBISON, PLLC  
421 West Main Street  
PO. Box 634  
Frankfort, KY 40602-0634  
(502) 223-3477

COUNSEL FOR WINDSTREAM KENTUCKY  
EAST, LLC. AND WINDSTREAM  
KENTUCKY WEST, LLC.

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RECEIVING UNIVERSAL SERVICE ) CASE NO. 381  
HIGH COST SUPPORT )

On September 25, 2001, the Public Service Commission of Kentucky (the "Commission") issued an order in Administrative Case No. 381 requiring all carriers to file with the Commission their plans for the use of any high-cost federal support by September 1 of each calendar year.

Accordingly, Windstream Kentucky West, LLC., ("WKW") submits the following information and respectfully requests that the Commission file with the Federal Communications Commission ("FCC") and the Universal Service Administrative Company ("USAC") a certification that WKW's proposed capital expenditures for 2011 comply with the FCC's criteria and, accordingly, WKW is eligible to receive federal Universal Service Fund support.

**Estimate of USF Support Amount**

WKW estimates its Federal Universal Service support for 2011 will be approximately \$ [REDACTED].

**Intended Use of Support**

All Federal USF support received, for WKW properties in the Commonwealth of Kentucky, will only be used for the provision, maintenance and upgrading of facilities and services for which the support is intended, consistent with section 254(e) of the Telecommunications Act of 1996 (the Act).

## **Achieving Comparability of Rates and Services**

In Section 254 of the Act, Congress articulated a national goal that consumers in all regions of the nation, including rural, insular and high cost areas, should have access to telecommunications and information services at rates that are reasonably comparable to rates charged for similar services in urban areas<sup>1</sup>.

The actual cost to provide service in rural high cost areas is determined by many factors including the cost of the local loop and the costs associated with operating, maintaining, and upgrading facilities. Local loop costs and the costs of operating, maintaining, and upgrading facilities vary widely due to many factors, including subscriber density, terrain, local exchange size, accessibility, and labor costs<sup>2</sup>. To this end, the Federal Universal Service support received by WKW will offset some of the financial burden of owning, operating, maintaining, and upgrading facilities in rural areas and allows these services to be offered at rates that are comparable to rates for similar services in non-rural areas.

### **Listing of Specific Projects**

Attachment "A" contains a listing of WKW's specific Capital Budget projects and the estimated cost of each project currently budgeted for completion in 2011. WKW anticipates that these projects will be completed and associated dollars expended in 2011, but this is subject to change as conditions warrant. Additionally, WKW will use the Federal High Cost support funds and other funds generated from various sources to support not only the projects listed in Attachment "A", but also to maintain embedded plant and for various other purposes allowed by the Federal Communications Commission rules.

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<sup>1</sup> See FCC's FOURTEENTH REPORT AND ORDER, TWENTY-SECOND ORDER ON RECONSIDERATION, AND FURTHER NOTICE OF PROPOSED RULEMAKING IN CC DOCKET NO. 96-45, AND REPORT AND ORDER IN CC DOCKET NO. 00-256, released May 23, 2001, paragraph 2.

<sup>2</sup> Footnote 525, Page 116 of the FCC's Report and Order CC Docket No. 96-45.

The capital projects scheduled for 2011 contained in Attachment "A," plus anticipated non-capital maintenance costs, will far exceed WKW's estimated Federal Universal Service support.

### Contacts

Questions pertaining to the information contained in this filing may be directed to:

Jeanne S. Shearer  
Vice President – State Government Affairs  
130 West New Circle Road  
STE 170  
Lexington, KY 40505

Phone: 859.357.6125  
Fax: 859.357.6163

Submitted this 30<sup>th</sup> day of August, 2010.

Respectfully submitted,

**WINDSTREAM KENTUCKY WEST, LLC.**

A handwritten signature in black ink, appearing to read "Mark R. Overstreet", is written over a horizontal line. The signature is enclosed in a hand-drawn oval.

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Mark R. Overstreet  
STITES & HARBISON, PLLC  
421 West Main Street  
P.O. Box 634  
Frankfort, KY 40602-0634  
Telephone: (502) 223-3477

COUNSEL FOR WINDSTREAM KENTUCKY  
WEST, LLC.

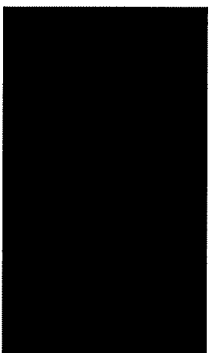
**ATTACHMENT A**

**Windstream Kentucky West, LLC.**

**2011 Capital Budget Projects**

Job Number	Description	Budget Category	Loaded/Total	Exchange	Companies	Job Type
722101002		2 - Transport		ZONETON -	221 - Windstream Kentucky West	1 - Budgeted
722100992		2 - Transport			221 - Windstream Kentucky West	1 - Budgeted
722100075		3 - Outside Plant			221 - Windstream Kentucky West	1 - Budgeted
722100076		3 - Outside Plant			221 - Windstream Kentucky West	1 - Budgeted
722101005		3 - Outside Plant			221 - Windstream Kentucky West	1 - Budgeted
722100077		4 - Outside Plant Electronics		ALL -	221 - Windstream Kentucky West	1 - Budgeted
722100994		4 - Outside Plant Electronics			221 - Windstream Kentucky West	1 - Budgeted
		Grand Total				

Switching Total  
Transport Total  
OSP Total  
Access Total  
L&B Total



Categories  
1-Switching  
2-Transport  
3-Outside Plant  
4-Outside Plant Electronics  
9-Land & Buildings

Central Office Switching hardware and software  
Central Office Transport Equipment-Bandwidth  
Outside Plant projects for local loop and interoffice fiber  
Outside Plant Electronics-remote switch (Digital Loop Carrier)  
Land and Buildings

\*Excludes routine fund projects



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### **Listing of Specific Projects**

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As can be seen, the capital projects scheduled for 2011 contained in Attachment "A" far exceed WKE's estimated Federal Universal Service support.

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<sup>1</sup> See FCC's FOURTEENTH REPORT AND ORDER, TWENTY-SECOND ORDER ON RECONSIDERATION, AND FURTHER NOTICE OF PROPOSED RULEMAKING IN CC DOCKET NO. 96-45, AND REPORT AND ORDER IN CC DOCKET NO. 00-256, released May 23, 2001, paragraph 2.

## Contacts

Questions pertaining to the information contained in this filing may be directed to:

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Vice President – State Government Affairs  
130 West New Circle Road  
STE 170  
Lexington, KY 40505  
Phone: 859.357.6125  
Fax: 859.357.6163

This 30<sup>th</sup> day of August 2008.

Respectfully Submitted

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Mark R. Overstreet  
STITES & HARBISON, PLLC  
421 West Main Street  
PO. Box 634  
Frankfort, KY 40602-0634  
(502) 223-3477

COUNSEL FOR WINDSTREAM KENTUCKY  
EAST, LLC.

**ATTACHMENT A**

**Windstream Kentucky East, LLC.**

**2011 Capital Budget Projects**

Job Number	Description	Budget Category	Loaded/Total	Exchange	Companies	Job Type
721901030		1 - Switching		270-659 - 7761 GLASGOW	219 - Kentucky Windstream - GTE	1 - Budgeted
721901036		1 - Switching		606-780 - 3433 MOREHEAD	219 - Kentucky Windstream - GTE	1 - Budgeted
721901101		1 - Switching		859-225 - 5101 LEXINGTON MAIN	219 - Kentucky Windstream - GTE	1 - Budgeted
721901018		1 - Switching		Ashland, KY -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901022		1 - Switching		Columbia -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901023		1 - Switching		Elizabethtown -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901099		1 - Switching		Lexington Main -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901038		1 - Switching		Morehead -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901039		1 - Switching		Russell, KY -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901009		1 - Switching			219 - Kentucky Windstream - GTE	1 - Budgeted
721901100		1 - Switching			219 - Kentucky Windstream - GTE	1 - Budgeted
721901102		1 - Switching			219 - Kentucky Windstream - GTE	1 - Budgeted
721901147		2 - Transport		ALBANY -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901143		2 - Transport		ASHLAND -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901145		2 - Transport		BURKESVILLE -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901149		2 - Transport		BURNSIDE -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901219		2 - Transport		CAMPBELLVILLE -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901220		2 - Transport		COLUMBIA -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901221		2 - Transport		ELIZABETHTOWN -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901222		2 - Transport		ELIZABETHTOWN -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901136		2 - Transport		GARRISON -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901146		2 - Transport		GLASGOW -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901138		2 - Transport		GRAYSOON -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901134		2 - Transport		GREENUP -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901106		2 - Transport		LEXINGTON MAIN -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901128		2 - Transport		LEXINGTON MAIN -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901133		2 - Transport		MEADS -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901144		2 - Transport		MEADS -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901130		2 - Transport		MIDWAY -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901148		2 - Transport		MONTICELLO -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901114		2 - Transport		NICHOLASVILLE -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901107		2 - Transport		SOMERSET -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901116		2 - Transport		SOMERSET -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901150		2 - Transport		SOMERSET -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901156		2 - Transport		SOMERSET -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901287		2 - Transport		SOMERSET -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901135		2 - Transport		SOUTH SHORE -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901137		2 - Transport		VANCEBURG -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901129		2 - Transport		VERSAILLES -	219 - Kentucky Windstream - GTE	1 - Budgeted
721900992		2 - Transport			219 - Kentucky Windstream - GTE	1 - Budgeted
721900997		2 - Transport			219 - Kentucky Windstream - GTE	1 - Budgeted
721901277		3 - Outside Plant		BERE -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901268		3 - Outside Plant		BTVL -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901225		3 - Outside Plant		CECL -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901227		3 - Outside Plant		CLIMA -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901228		3 - Outside Plant		CLIMA -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901239		3 - Outside Plant		EZTW -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901285		3 - Outside Plant		HTVL -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901233		3 - Outside Plant		LBNN -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901234		3 - Outside Plant		LBNN -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901272		3 - Outside Plant		LBRT -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901278		3 - Outside Plant		LBRT -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901267		3 - Outside Plant		LXTN -	219 - Kentucky Windstream - GTE	1 - Budgeted

721901281	3 - Outside Plant		LXTN -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901249	3 - Outside Plant		OWVL -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901250	3 - Outside Plant		OWVL -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901253	3 - Outside Plant		RSSL -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901230	3 - Outside Plant		SHDN -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901231	3 - Outside Plant		SHDN -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901270	3 - Outside Plant		VNSL -	219 - Kentucky Windstream - GTE	1 - Budgeted
721900076	3 - Outside Plant			219 - Kentucky Windstream - GTE	1 - Budgeted
721901252	3 - Outside Plant			219 - Kentucky Windstream - GTE	1 - Budgeted
721901255	3 - Outside Plant			219 - Kentucky Windstream - GTE	1 - Budgeted
721901257	3 - Outside Plant			219 - Kentucky Windstream - GTE	1 - Budgeted
721901274	3 - Outside Plant			219 - Kentucky Windstream - GTE	1 - Budgeted
721901276	4 - Outside Plant Electronics		BERE -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901224	4 - Outside Plant Electronics		CECL -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901226	4 - Outside Plant Electronics		CLMA -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901238	4 - Outside Plant Electronics		EZTW -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901254	4 - Outside Plant Electronics		GNUP -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901275	4 - Outside Plant Electronics		HTVL -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901232	4 - Outside Plant Electronics		LBNN -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901271	4 - Outside Plant Electronics		LBRT -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901279	4 - Outside Plant Electronics		LBRT -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901280	4 - Outside Plant Electronics		LXTN -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901273	4 - Outside Plant Electronics		NCVL -	219 - Kentucky Windstream - GTE	1 - Budgeted
721901248	4 - Outside Plant Electronics		OWVL -	219 - Kentucky Windstream - GTE	1 - Budgeted
721900077	4 - Outside Plant Electronics		RSSL -	219 - Kentucky Windstream - GTE	1 - Budgeted
721900094	4 - Outside Plant Electronics		SHDN -	219 - Kentucky Windstream - GTE	1 - Budgeted
721900998	4 - Outside Plant Electronics		VNSL -	219 - Kentucky Windstream - GTE	1 - Budgeted
721900999	4 - Outside Plant Electronics			219 - Kentucky Windstream - GTE	1 - Budgeted
721901256	4 - Outside Plant Electronics			219 - Kentucky Windstream - GTE	1 - Budgeted
721901166	9 - Land & Buildings			219 - Kentucky Windstream - GTE	1 - Budgeted
721901175	9 - Land & Buildings			219 - Kentucky Windstream - GTE	1 - Budgeted
721901179	9 - Land & Buildings			219 - Kentucky Windstream - GTE	1 - Budgeted

Switching Total  
Transport Total  
OSP Total  
Access Total  
L&B Total

- Categories
- 1-Switching
- 2-Transport
- 3-Outside Plant
- 4-Outside Plant Electronics
- 9-Land & Buildings

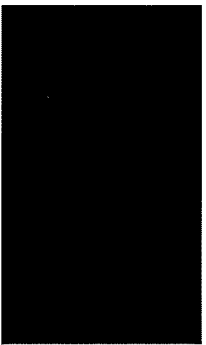
Central Office Switching hardware and software  
Central Office Transport Equipment-Bandwidth  
Outside Plant projects for local loop and interoffice fiber  
Outside Plant Electronics-remote switch (Digital Loop Carrier)  
Land and Buildings

\*Excludes routine fund projects

Job Number	Description	Budget Category	Loaded/Total	Exchange	Companies	Job Type
722001002		1 - Switching		Evarts -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001004		1 - Switching		Evarts -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001026		1 - Switching		IRVINE -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001027		1 - Switching		LONDON -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001036		2 - Transport		BARBOURVILLE -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001040		2 - Transport		BROOKSVILLE -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001051		2 - Transport		BROWNSVILLE -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001050		2 - Transport		CANEYVILLE -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001044		2 - Transport		FERNLEAF -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001041		2 - Transport		GERMANTOWN -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001029		2 - Transport		LONDON -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001030		2 - Transport		LONDON -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001035		2 - Transport		LONDON -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001043		2 - Transport		LONDON -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001042		2 - Transport		MAYS LICK -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001033		2 - Transport		MT OLIVET -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001032		2 - Transport		MT VERNON -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001031		2 - Transport		SCIENCE HILL -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001049		2 - Transport		SHOPVILLE -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001039		2 - Transport		SMITHS GROVE -	220 - Kentucky Windstream - Contel	1 - Budgeted
722000992		2 - Transport		WASHINGTON -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001094		3 - Outside Plant		BBVL -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001088		3 - Outside Plant		EBRN -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001109		3 - Outside Plant		IRVN -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001110		3 - Outside Plant		IRVN -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001096		3 - Outside Plant		MTVR -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001099		3 - Outside Plant		MTVR -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001071		3 - Outside Plant		WHLL -	220 - Kentucky Windstream - Contel	1 - Budgeted
722000075		3 - Outside Plant		WHLL -	220 - Kentucky Windstream - Contel	1 - Budgeted
722000076		3 - Outside Plant			220 - Kentucky Windstream - Contel	1 - Budgeted
722001087		3 - Outside Plant			220 - Kentucky Windstream - Contel	1 - Budgeted
722001093		3 - Outside Plant			220 - Kentucky Windstream - Contel	1 - Budgeted
722001098		3 - Outside Plant			220 - Kentucky Windstream - Contel	1 - Budgeted
722001092		4 - Outside Plant Electronics		BBVL -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001086		4 - Outside Plant Electronics		EBRN -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001095		4 - Outside Plant Electronics		MTVR -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001097		4 - Outside Plant Electronics		MTVR -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001070		4 - Outside Plant Electronics		WHLL -	220 - Kentucky Windstream - Contel	1 - Budgeted
722001072		4 - Outside Plant Electronics		WHLL -	220 - Kentucky Windstream - Contel	1 - Budgeted
722000077		4 - Outside Plant Electronics			220 - Kentucky Windstream - Contel	1 - Budgeted
722000094		4 - Outside Plant Electronics			220 - Kentucky Windstream - Contel	1 - Budgeted
722001060		9 - Land & Buildings			220 - Kentucky Windstream - Contel	1 - Budgeted
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		Grand Total				

Switching Total  
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Land and Buildings

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