

City of Pikeville
Case No. 2019-00080

Usage Month	Mountain Water Consumption	Mountain Water Actual Billed	Consumption Divided by 1000	Proposed Rate	Proposed Rate Multiplied by Consumption Divided by 1000
Jul-16	35,060,000	\$ 56,218	35,060	2.30	\$ 80,638.00
Aug-16	46,882,000	\$ 71,587	46,882	2.30	\$ 107,828.60
Sep-16	45,306,000	\$ 69,538	45,306	2.30	\$ 104,203.80
Oct-16	34,396,000	\$ 55,355	34,396	2.30	\$ 79,110.80
Nov-16	36,250,000	\$ 57,765	36,250	2.30	\$ 83,375.00
Dec-16	40,016,000	\$ 62,661	40,016	2.30	\$ 92,036.80
Jan-17	38,900,000	\$ 61,210	38,900	2.30	\$ 89,470.00
Feb-17	31,892,000	\$ 52,100	31,892	2.30	\$ 73,351.60
Mar-17	39,675,000	\$ 62,218	39,675	2.30	\$ 91,252.50
Apr-17	34,427,000	\$ 55,395	34,427	2.30	\$ 79,182.10
May-17	37,388,000	\$ 59,244	37,388	2.30	\$ 85,992.40
Jun-17	42,966,000	\$ 66,496	42,966	2.30	\$ 98,821.80
	463,158,000	\$ 729,785	463,158		\$ 1,065,263

**Difference Between
Revenue at Current
Rate and Revenue at
Proposed Rate**

\$	24,420
\$	36,242
\$	34,666
\$	23,756
\$	25,610
\$	29,376
\$	28,260
\$	21,252
\$	29,035
\$	23,787
\$	26,748
\$	32,326
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\$	335,478