

City of Pikeville
Case No. 2019-00080
18a

Usage Month	Prestonsburg City Utility			
	Southern Water	Mountain Water	Commission	Retail
Jun-16	10,569,000	37,501,000	0	22,373,200
Jul-16	11,234,000	35,060,000	0	25,549,500
Aug-16	14,078,000	46,882,000	0	19,993,200
Sep-16	12,467,000	45,306,000	0	24,920,400
Oct-16	12,065,000	34,396,000	0	24,173,500
Nov-16	12,865,000	36,250,000	0	24,479,700
Dec-16	13,602,000	40,016,000	0	24,351,600
Jan-17	11,800,000	38,900,000	0	22,773,700
Feb-17	12,767,000	31,892,000	0	18,769,600
Mar-17	15,525,000	39,675,000	0	27,292,400
Apr-17	12,163,000	34,427,000	0	24,693,258
May-17	13,441,000	37,388,000	0	20,798,100
Jun-17	13,975,000	42,966,000	0	23,877,458
Jul-17	9,904,000	33,350,000	700	24,528,600
Aug-17	10,955,000	34,936,000	0	26,399,100
Sep-17	11,142,000	32,500,000	0	27,069,400
Oct-17	10,547,000	29,626,000	0	24,204,742
Nov-17	10,530,000	25,879,000	0	24,924,500
Dec-17	11,162,000	31,497,000	0	21,073,500
Jan-18	10,135,000	47,142,000	0	22,619,600
Feb-18	8,452,000	41,469,000	0	24,888,300
Mar-18	9,742,000	34,797,000	0	21,129,000
Apr-18	9,297,000	29,624,000	0	19,787,531
May-18	10,556,000	34,448,000	0	22,368,827
Jun-18*	12,033,000	36,860,108	0	25,489,507
Jul-18	12,105,000	34,365,000	0	32,236,112
Aug-18	12,876,000	37,464,000	0	26,188,487
Sep-18	10,408,000	30,537,000	0	27,534,095
Oct-18	8,960,107	32,905,000	0	23,388,228
Nov-18	12,481,000	36,556,000	0	26,615,144
Dec-18	11,389,000	37,449,000	0	18,587,510
Jan-19*	12,240,000	40,393,477	0	18,223,302
Feb-19	10,835,000	46,879,000	0	23,808,312
Mar-19	12,108,000	34,121,000	0	19,742,681
Apr-19	11,566,000	32,346,000	0	22,972,355
May-19	13,783,000	39,206,000	0	25,341,487

* includes adjustment for overbill received in following month for Mtn Water

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18b

Usage Month	Prestonsburg City Utility			
	Southern Water	Mountain Water	Commission	Retail
Jun-16	\$ 18,179	\$ 59,391	\$ -	\$ 93,234
Jul-16	\$ 19,322	\$ 56,218	\$ -	\$ 102,803
Aug-16	\$ 24,214	\$ 71,587	\$ -	\$ 83,226
Sep-16	\$ 21,443	\$ 69,538	\$ -	\$ 99,846
Oct-16	\$ 20,752	\$ 55,355	\$ -	\$ 98,103
Nov-16	\$ 22,128	\$ 57,765	\$ -	\$ 93,531
Dec-16	\$ 23,395	\$ 62,661	\$ -	\$ 96,651
Jan-17	\$ 20,296	\$ 61,210	\$ -	\$ 93,816
Feb-17	\$ 21,959	\$ 52,100	\$ -	\$ 83,491
Mar-17	\$ 26,703	\$ 62,218	\$ -	\$ 98,361
Apr-17	\$ 20,920	\$ 55,395	\$ -	\$ 98,415
May-17	\$ 23,119	\$ 59,244	\$ -	\$ 89,050
Jun-17	\$ 24,037	\$ 66,496	\$ -	\$ 96,198
Jul-17	\$ 17,035	\$ 53,995	\$ 12	\$ 100,063
Aug-17	\$ 18,843	\$ 56,057	\$ -	\$ 103,496
Sep-17	\$ 19,187	\$ 52,901	\$ 23	\$ 108,044
Oct-17	\$ 18,163	\$ 49,165	\$ 23	\$ 106,134
Nov-17	\$ 18,134	\$ 43,488	\$ 23	\$ 108,423
Dec-17	\$ 19,221	\$ 51,597	\$ 23	\$ 99,944
Jan-18	\$ 17,455	\$ 71,936	\$ 23	\$ 105,912
Feb-18	\$ 14,560	\$ 64,561	\$ 23	\$ 109,104
Mar-18	\$ 16,779	\$ 46,311	\$ 23	\$ 100,157
Apr-18	\$ 16,013	\$ 39,586	\$ 23	\$ 99,209
May-18	\$ 18,179	\$ 45,858	\$ 23	\$ 103,617
Jun-18*	\$ 20,719	\$ 48,993	\$ 23	\$ 115,930
Jul-18	\$ 20,843	\$ 45,750	\$ 23	\$ 134,152
Aug-18	\$ 22,169	\$ 49,778	\$ 23	\$ 115,323
Sep-18	\$ 17,924	\$ 40,773	\$ 23	\$ 122,862
Oct-18	\$ 20,183	\$ 43,852	\$ 23	\$ 105,642
Nov-18	\$ 28,105	\$ 48,598	\$ -	\$ 113,518
Dec-18	\$ 25,648	\$ 49,759	\$ -	\$ 90,210
Jan-19*	\$ 27,563	\$ 53,587	\$ -	\$ 88,524
Feb-19	\$ 24,401	\$ 62,018	\$ -	\$ 114,208
Mar-19	\$ 27,266	\$ 45,433	\$ -	\$ 102,224
Apr-19	\$ 26,046	\$ 43,125	\$ -	\$ 116,657
May-19	\$ 31,034	\$ 52,043	\$ -	\$ 121,648