Grayson Rural Electric Cooperative Corporation Case No. 2018-000xx Billing Analysis December 31, 2017

Schedule 22 - Prepay Metering Program (General Service)

		Normalized									
Description	Billing Determinants	Test Year Revenue		Case No. 2 Rates		2017-00013 		Pro Rates		posed Revenues	
Customer Charge Energy Charge Per KWH Monthly Programming Fee Prorate Customer Charge	133 64,302	\$	2,993 8,319 1,122 (183)	\$ \$ \$	22.50 0.12795 10.00		2,993 8,227 1,122 (183)	\$ \$ \$	27.50 0.14111 10.00	\$	3,658 9,074 1,122 (183)
Total from base rates			12,251			\$	12,159			\$	13,670
Fuel Adjustment Environmental Surcharge			(406) 961								
Total Revenues		\$	12,806								
Change: Amount Percent						\$	(92) -0.8%			\$	1,511 12.4%
Average monthly usage Average monthly bill Amount of change Percent of change		\$	483 92.11			\$ \$	91.42 (0.69) -0.8%			\$ \$	102.78 11.36 12.4%