Michael Dudgeon, Chairman **ELKHORN WATER DISTRICT**

7165 U.S.127 North Frankfort, Kentucky 40601

August 16, 2018

(502) 695-4431

RECEIVED

AUG 2 0 2018

PUBLIC SERVICE COMMISSION

Public Service Commission P.O. Box 615 Frankfort, Kentucky 40602

re: Elkhorn Water District Case No. 2018-00145

To the COMMISSION:

The filing deficiencies in the above case are addressed as follows:

After extensive review by Ampstun (our software provider), a flaw was found in the program. Ampstun provided us with a patch and we were able to download creditable customer data. The usage tables derived from said download are included.

Lastly, please schedule the on site visit as soon as practical.

Yours truly,

Juch F. o Michael Dudgeon

Board Chairman

MD:pac

cc: Warner Broughman, III, Engineer Office of the Attorney General

Enclosures

Revenue from Present/Proposed Rates Test Period from 01-01- 12 to 12-31- 12

USAGE TABLE Usage by Rate increment

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(1)	(2) Billis	(3) Gallons/Mcf	(4) 154 5020	(5) Den 5.000	(6) (1),18" 100,00.0	(7)	(8)	(9) Totai
11- Solut	15	12,000	14.000	And a statistical		2		13:000
5001-10,000	3	27,004	15 000	060.01				27 100.
710,000	<u> </u>	308,500	45,000	45,000	a16,500			306 500
otals	37	345 500	10,000	57.600	2110:500			345 500

Sheet 4 of 4

REVENUE TABLE Revenue by Rate Increment

proposed rates . (5) Revenue 961.4-7

(3) Gallons/Mcf (2) (4) . (1) Gills Rates 35.01 mintailli 5.84 per 1000 12.000 23.7 A Martin 57,000 332.88 new 5 000 4.5700 1000 141.080. 21.6 505 NUT 12 000 2,283.710 Totals 245 × 00 124

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.

(10) Complete Column No. 4 using rates either present or proposed.

(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

ARF FORM 1 - ATTACHMENT BA-DB - SEPTEMBER 2011

Revenue from Present/Proposed Rates Test Period from 01-01- 10 to 12-31- 10

USAGE TABLE

Usage by Rate Increment

	1 1.
Cless:	Kerlory
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(1)	(2) 10111s	(3) Gallons/Mcf	(4) પંડસ દેવાંગ	(5) (2)	(6) (510,000)	(7)	(8)	(9) Total
11- 5600	15	12,000	12,0:00					12.000 .
5001-10,000	3	27,000	16.000	10.000				an nu p
Y10,000	9	308.500	45,000	45,500	316 500			306 500
	17	1000						
rotals	77	345 500	10,000	57.000	216 500			345 SOM

Sheet 4 of 4

REVENUE TABLE Revenue by Rate Increment

. (1) (2) 問題 (4) (5) (3) Galions/Mcf Rates Hevenue 928.52 12.000 34,39 minut Sinno 12/11 9-104 00 1000 next 5,000 57 321.48 100 14. Ator 1000 .954.77 214 500 000, 01 MILA . 2,204,78 Totals 1-6 249 200

nou dem rides

Instructions for Completing Revenue Table:

- Complete Columns No. 1, 2, and 3 using Information from Usage Tables. (9)
- Complete Column No. 4 using rates either present or proposed. (10)

(11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

ARE FORM 1 - ATTACHMENT BA-DB - SEPTEMBER 2011

Revenue from Present/Proposed Rates

Test Period from 01-01- to 12-31-

USAGE TABLE Usage by Rate Increment

Class: 518."

(1)	(2) Bills	(3) Gallons/Mcf	(4) Sama a 1910	(5) 84 (57, 149)	(6)	(7)	(8)	(9) Total
0- 2000	1051	1.779 17	1770 575					1 774.810
Next 20100	2803	15-131-1-21	5464,050	10,152,67	-			TEW ART 21
DIN+SOUD	1178	19. avil 1017	3 364 000	3 324 20	a329077			8.319.577
000, 01 HVQ	520	9 146 347	1,090,000	1,540,600	Djoon, a b +	7. 14 W 18 19 1		4,144,52-1
otals	5551	34,331 404	10,779,870	15 296 687	4,939 577	T. SHERD T		34 881 901

REVENUE TABLE Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
forst 1,000 min 1996 mail 2,0199 Mark 5,000 and 15,000	5531	10,779,870 15,200,037 19,329,037 19,329,037 2,990,227	16,29 hinds 11 6,44 pu 1000 5,24 pu 1,000 9,57 pu 1,000	90,435,79 98,059,50 28,785.83 18,039,73
Totals	5551	34 변호1년이		335 306.85

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.

(10) Complete Column No. 4 using rates either present or proposed.

(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

proposed rate

Revenue from Present/Proposed Rates

Test Period from 01-01- to 12-31-

USAGE TABLE Usage by Rate Increment

Class: 518"

(1)	(2) Bills	(3) Gallons/Mcf	(4) Frank (1.57)	(5) Val (13, 500	(6)	(7)	(8)	(9) Total
0-3000	1051	1,779,59	1,779,870	and the second sec				1 778,870
Not 2000	23.62	15 734 447	5464 00 1	10,152,07				15 736 627
rinssau	1138	9. 319 017	3 346 400	3 50 00	a321077			Pro Pres P
0 4 10 10 10 VIC	320	9,146,327	1,040,000	1,560,600	Aleton a 2 h	2 446 Mart		9 144 22-7
	-			1				-
otals	6551	34 851 404	10,779,879	15 2944677	TTV AGE/	8,499,327.		34 881 901

REVENUE TABLE Revenue by Rate Increment

(I)	(2) Bills	(3) Galions/Mcf	(4) Rates	(5) Revenue
Erst agent wonlow	15551	10,777 870	15,73 min bill	87.317.23
andt 2000		15 226,437	1 10, 32 period	94 709.64
THE A SHUEL	1	4939 000	5, 64 04100	2 27,800.01
NUR 14,000		3946321	Maike 1004	17,403.30
Totals	5551	34 821.90		227 220,20

Instructions for Completing Revenue Table:

(9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.

(10) Complete Column No. 4 using rates either present or proposed.

(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Nov 3017 rates

Revenue from Present/Proposed Rates Test Period from <u>01-01-17</u> to <u>12-31-17</u>

Class: Southcreek MHP

USAGE TABLE Usage by Rate Increment

PROPOSED

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
0-15,000	3	17,000						
0-15,000 OVER 15,000	9	183,100						
								•
Totals	12	800,100			····			L

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
FIRST 15,000	12	152,000	122.35	1468.14
OVER 15,000		648,100	4.57	2961.82
		<u> </u> : -		
	1		······································	
Totals	12	800,100		4429.96

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

Class: CAPITAL MHP

USAGE TABLE Usage by Rate Increment

PROPOSED

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
0-125,000		1,500,000						
0-125,000 OVER 125,000	12	7,884,000						
							-	
Totals	12	9,384,000						

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
FIRST 125,000	12	1,500,000	1019.51	12,234.12
FIRST 125,000 OVER 125,000		7.884,000	4.57	36,029.88
	-			
Totals	12	9,384,000		48.264.00

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

Class: CAPITAL MHP

USAGE TABLE Usage by Rate Increment

EXISTING

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
0-125,000		1,500,000						
0-125,000 OVER 125,000	12	7,884,000						
Totals	12	9,384,000						

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
FIRST 125,000	12	1,500,000	983.17	11,798,04
FIRST 125,000 OVER 125,000		7,884,000	4.41	34,768.44
	·	· · · · · · · · · · · · · · · · · · ·	, <i>, ,</i> .	
Totals	12	9,384,000		46,566,48

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

Revenue from Present/Proposed Rates Test Period from 01-01-12 to 12-31-12

EXISTING **USAGE TABLE** Usage by Rate Increment Class: Elkhorn Mobile Home PREK (1) (2) (3) (4) (5) (6) (7) (8) Bills Gallons/Mcf 0-76,000 912,000 12 4190500 OVER 76,000

REVENUE TABLE

Revenue by Rate Increment

(1)	(2)	(3)	(4)	(5)
	Bills	Gallons/Mcf	Rates	Revenue
FIRST 76,000	12	912,000	597.14	7172.88
OVER 76,000		4190,500	4,41	18480.11
Totals	12	5,102,500		25652.99

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.

5102,500

12

(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

(9)

Total

Totals

Revenue from Present/Proposed Rates Test Period from <u>01-01-17</u> to <u>12-31-17</u>

Class: Southcreek MHP

USAGE TABLE Usage by Rate Increment

EXISTING

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
0-15,000	3	17,000						
0-15,000 OVER 15,000	9	183,100						
							<u></u>	
				<u> </u>				
Totals	12	800,100		<u> </u>				

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
FIRST 15,000	12	152,000	117.98	1,415,76
OVER 15,000	ļ	648,100	4.41	2358.12
			······································	
· · · · · · · · · · · · · · · · · · ·			·····	
Fotals	12	800,100		4273.88

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge.

Revenue from Present/Proposed Rates Test Period from 01-01-17 to 12-31-17

Class: Elkhorn	Mobil	r Home Prex	<u>U</u> :	usage by Rate Inc		PROPOSED		
(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
0-76,000		912,000						
OVER 76,000	12	4190500						
		+						
•								·····
·····			<u> </u>					
Totals	12	5102,500						

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REVENUE TABLE

Revenue by Rate Increment

(1)	(2)	(3)	(4)	(5)
	Bills	Gallons/Mcf	Rates	Revenue
FIRST 76,000	12	912,000	619.86	1438.32
OVER 76,000		4190,500	4.57	19150.59
Totals	12	5,102,500		26588.91

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge.