

BIG SANDY RECC
Summary of Rates of Return by Class

FILED

#	Rate	Code	Pro Forma Operating Revenue	Pro Forma Operating Expenses	Margin	Rate Base	Pro Forma Rate of Return on Rate Base	Unitized Rate of Return on Rate Base
1	A1 - Farm & Home	A1	\$ 16,284,237	\$ 16,487,808	\$ (203,571)	\$ 27,314,361	-0.75%	(0.54)
2	A2 - Commercial & Small Power	A2	\$ 1,390,295	\$ 1,085,173	\$ 305,122	\$ 1,769,619	17.24%	12.42
3	LP - Large Power	LP	\$ 2,412,854	\$ 2,208,406	\$ 204,448	\$ 1,809,910	11.30%	8.14
4	LPR - Large Power	LPR	\$ 644,358	\$ 667,663	\$ (23,304)	\$ 588,152	-3.96%	(2.85)
5	IND 1-B - Industrial	IND-1B	\$ 378,811	\$ 433,742	\$ (54,930)	\$ 192,708	-28.50%	(20.54)
6	Lighting	YL	\$ 874,214	\$ 629,434	\$ 244,780	\$ 2,369,267	10.33%	7.44
7	Total		\$ 21,984,769	\$ 21,512,225	\$ 472,544	\$ 34,044,017	1.39%	1.00