

**Archived:** Thursday, May 31, 2012 4:00:12 PM  
**From:** [Mark Hite](#)  
**Sent:** Tuesday, December 13, 2011 11:00:00 AM  
**To:** [Steve Thompson](#)  
**Subject:** RE: long range forecast update  
**Importance:** Normal

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The 2012-2015 plan includes O&M for CSAPR only.

Mark A. Hite, CPA

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**From:** Steve Thompson [<mailto:SThompson@kenergycorp.com>]  
**Sent:** Tuesday, December 13, 2011 10:53 AM  
**To:** Mark Hite  
**Subject:** RE: long range forecast update

Would this update have the first phase EPA numbers in it?

**From:** Mark Hite [<mailto:Mark.Hite@bigrivers.com>]  
**Sent:** Tuesday, December 13, 2011 10:10 AM  
**To:** Steve Thompson  
**Subject:** RE: long range forecast update

Steve, will provide you rate detail per the 2012 Budget and 2013-2015 Financial Plan shortly following 12/16/11 Board approval. But, regarding years beyond 2015, at this time I don't have the necessary cost information regarding EPA regs. to provide a rate forecast.

Mark A. Hite, CPA

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**From:** Steve Thompson [<mailto:SThompson@kenergycorp.com>]

**Sent:** Tuesday, December 13, 2011 8:56 AM

**To:** Mark Hite

**Subject:** long range forecast update

Kenergy is requesting an update to the attached file by January 20<sup>th</sup>, 2012.

As you know from prior years, Kenergy will be presenting an update to it's board at the March 13, 2012 board meeting and subsequently to the employees later in the month.

If there is a simple way to segregate the impact of complying with the new EPA regulations it would be great.

Thanks