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From: John Wolfram

Sent: Monday, February 13, 2012 10:59:37 AM

To: Bob Berry

Subject: Fwd: Updated CSAPR & MATS CAP EX and O&M

Importance: Normal

Attachments: S&L Final Cap Ex and O&M costs without Coleman burners REV 1.xlsx ; Big Rivers 2012 ECR Project list REV 1.xlsx ;

Bob - does the addition of the Dry Sorbent Injection and Activated Carbon injection for MATS compliance affect the unit operating characteristics that are captured in the production cost model (e.g. heat rate, variable O&M, etc.)? If yes do we have a problem that requires us to re-run the production cost runs? Perhaps we need to run this down with Mike Thompson.

Thanks,
JW

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Sent: Monday, February 13, 2012 11:29:19 AM
Subject: Updated CSAPR & MATS CAP EX and O&M

Attached is an updated cap ex and O&M file as well as the ECP table of projects.

After reviewing the S&L report further, I have included Dry Sorbent Injection systems as well as Activated Carbon Injection systems for MATS compliance

Net increase is roughly \$30M cap ex and \$2M annual O&M expense.

All 4 tabs in this spread sheet have changed.

The ECP table of projects also changed to reflect the cap ex and O&M revisions.

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