

**Archived:** Thursday, May 31, 2012 3:40:30 PM  
**From:** [Bob Berry](#)  
**Sent:** Thursday, March 01, 2012 11:34:00 AM  
**To:** [John Talbert](#)  
**Subject:** ECP Cost for CSAPR and MATS  
**Importance:** Normal

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John,

The ECP filing will include capital and approximate annual O&M for CSAPR and MATS. For CSAPR the capital will be \$225,050,000 and the approximate annual O&M will be \$3,220,000. For MATS the capital will be \$58,440,000 and the approximate annual O&M will be \$10,010,000. The total capital for the two programs will be \$283,490,000, this is net of HMPL which means this is Big Rivers share. This only includes CSAPR and MATS, it does not include CCR or 316 a & b. Please let me know if you have any further questions.

Bob