

Archived: Thursday, May 31, 2012 3:41:18 PM
From: [Eric M. Robeson](#)
Sent: Monday, September 19, 2011 4:17:12 PM
To: [Bob Berry](#)
Subject: CSAPR cap ex schedule
Importance: High

Right now there is no consideration for any major environmental expenditures in the current budget process.

I suspect this will come to a head on Wednesday

Here is high level schedule, would like your sanity check

Green SCR \$125 M on line 7-1-14

Wilson FGD \$125 M on line 1-1-16

HMPL FGD/fan \$25 M on line 1-1-15

\$275 M total

2012

2013

2014

2015

Green

50

75

Wilson

10

25

40

50

HMPL

5

20

Total

65

120

40

50