

Archived: Thursday, May 31, 2012 3:41:17 PM
From: Eric M. Robeson
Sent: Wednesday, September 21, 2011 4:46:06 PM
To: Deanna McCormick Speed
Cc: Bob Berry
Subject: RE: CSAPR Environmental Cap Ex Budget
Importance: Normal

I would think it would be split based on capacity

Bob???

From: Deanna McCormick Speed
Sent: Wednesday, September 21, 2011 3:54 PM
To: Eric M. Robeson
Cc: Bob Berry
Subject: RE: CSAPR Environmental Cap Ex Budget

Could you give this to me by month for 2012-2013? Also, how will HMPL be sharing? Is it based on the capacity split for HMPL only, Reid/HMPL split, RGH split, or some new type of split?

Thanks!

DeAnna

From: Eric M. Robeson
Sent: Wednesday, September 21, 2011 3:42 PM
To: Mark Bailey; Mark Hite; Bill Blackburn; Bob Berry; Albert Yockey; Deanna McCormick Speed
Cc: David Crockett; Marty Littrel; James Haner
Subject: CSAPR Environmental Cap Ex Budget
Importance: High

Here is my initial estimate of cap ex projects. The dollar figures are based on discussions with Sargent & Lundy and have been bounced off of Bob Berry for a sanity check.

Green SCR's \$125 M on line 7-1-13

Wilson FGD \$125 M on line 7-1-15

HMPL FGD and fan upgrade \$25 M on line 1-1-14

The HMPL estimate is total project, not BREC portion. However, this is the number I have least faith in.

2012

2013

2014

2015

Green

50

75

Wilson

10

35

55

25

HMPL

5

20

Total

65

130

55

25

Note: There may well be other cap ex requirements in 2014/2015 for HAPS/MACT. However, I do not have estimates at this time.

Eric