

**Archived:** Thursday, May 31, 2012 4:00:14 PM  
**From:** [Mark Hite](#)  
**Sent:** Wednesday, September 21, 2011 3:51:38 PM  
**To:** [Chris Warren](#); [Travis Siewert](#)  
**Cc:** [Eric M. Robeson](#); [Bill Blackburn](#)  
**Subject:** FW: CSAPR Environmental Cap Ex Budget  
**Response requested:** No  
**Importance:** High

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Fyi... am unsure whether we should add the CapX below to the 2012 Budget and 2013-2015 Financial Plan at this time. Initial thought is "No", as we'd also need the O&M and rate impact beginning July 2013.  
Mark

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**From:** Eric M. Robeson  
**Sent:** Wednesday, September 21, 2011 3:42 PM  
**To:** Mark Bailey; Mark Hite; Bill Blackburn; Bob Berry; Albert Yockey; Deanna McCormick Speed  
**Cc:** David Crockett; Marty Littrel; James Haner  
**Subject:** CSAPR Environmental Cap Ex Budget  
**Importance:** High

Here is my initial estimate of cap ex projects. The dollar figures are based on discussions with Sargent & Lundy and have been bounced off of Bob Berry for a sanity check.

Green SCR's	\$125 M	on line 7-1-13
Wilson FGD	\$125 M	on line 7-1-15
HMPL FGD and fan upgrade	\$25 M	on line 1-1-14

The HMPL estimate is total project, not BREC portion. However, this is the number I have least faith in.

2012

2013

2014

2015

Green

50

75

Wilson

10

35

55

25

HMPL

5

20

Total

65

130

55

25

Note: There may well be other cap ex requirements in 2014/2015 for HAPS/MACT. However, I do not have estimates at this time.

Eric