

**Archived:** Thursday, May 31, 2012 3:40:22 PM  
**From:** Bill Blackburn  
**Sent:** Tuesday, December 20, 2011 5:29:20 PM  
**To:** Mark Bailey  
**Cc:** Bob Berry; Eric M. Robeson  
**Subject:** RE: CSAPR Cap Ex and O&M estimates for different NOX scenarios  
**Importance:** Normal

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Mark,

Eric, Bob and I discussed these number just a few minute ago. Eric is going to provide additional information that will allow us to better project the rate impact. We can project the O&M impact beyond 2015, and compare the numbers to the Unwind model. For comparison purposes, we need to keep in mind that the Unwind Model did not have projections for future environmental compliance regulation.

Bill

**From:** Mark Bailey  
**Sent:** Tuesday, December 20, 2011 3:15 PM  
**To:** Bill Blackburn  
**Cc:** Bob Berry; Eric M. Robeson  
**Subject:** RE: CSAPR Cap Ex and O&M estimates for different NOX scenarios

**Bill, I'd like to also get a sense of what the on-going O&M impact will have on our rates beyond 2015. Could you please have the team crunch those numbers out until 2023 to compare to our Unwind numbers? Thanks, Mark**

**From:** Eric M. Robeson  
**Sent:** Tuesday, December 20, 2011 2:17 PM  
**To:** Bill Blackburn  
**Cc:** Mark Bailey; Bob Berry  
**Subject:** CSAPR Cap Ex and O&M estimates for different NOX scenarios

Bill

The attached file contains cash flow for cap ex and O&M estimates for 3 different NOX scenarios:

Green SCR

Green SNCR x 2

Coleman SNCR x 2

I used S&L estimates except where noted, and ran these by Bob for his review as well

The intent would be to run this different scenarios thru a financial model to see rate impact of the various approaches

Please contact me if you or your team have questions

Eric