

BRACKEN WATER DISTRICT
PO BOX 201
BROOKSVILLE, KENTUCKY 41004
606-735-3513

January 12, 2012

Jeff Derouen
Public Service Commission
PO Box 615
Frankfort KY 4062

RECEIVED

JAN 19 2012

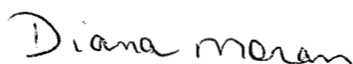
PUBLIC SERVICE
COMMISSION

RE: Case No: 2012-00005
Purchased Water Adjustment

Enclosed is a copy of the letter that we received from the City of Augusta today regarding our recent rate adjustment. I have been in contact with Brent Kirtley and Eddie Beavers regarding the changes. Our intention is to correct the PWA to reflect the .09 decrease. Upon receiving the PSC decision I will forward a corrected tariff.

If any further information is needed please contact me at the above listed number.

Sincerely,



Diana Moran, Office Manager

Enclosures



"HISTORY on the river...AUGUSTA, my old Kentucky home."

January 11, 2012

Bracken County Water District #1
P.O. Box 201
Brooksville, KY 41004

To Whom It May Concern:

After reviewing the new water rate our auditor determined that the rate should be \$1.78 instead of \$1.87 per thousand. The water rate was decided by the Public Service Commission.

If you have any questions please call.

Sincerely,

Gretchen England-Usleaman

Gretchen England-Usleaman
City Clerk/Treasurer

City Clerk/Treasurer
**GRETCHEN
ENGLAND-USLEAMAN**

219 MAIN STREET
P.O. BOX 85
AUGUSTA, KY 41002

phone
606-756-2183

fax
606-756-2185

email
gengland@augustaky.com

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Employer & Provider*

CITY OF AUGUSTA, KENTUCKY
WATER TREATMENT PLANT COSTS
For the Year Ended June 30, 2011

Operating costs for the fiscal year 2011 that were incurred by the City were consistent with cost calculations by Public Service Commission of Commonwealth of Kentucky.

<u>OPERATING COSTS</u>	<u>2011</u>	(For Comparison) <u>2010</u>
Salaries and Wages	\$ 186,890	\$199,731
Chemicals and Testing	87,332	44,072
Utilities	91,097	83,241
Insurance	13,657	12,794
Repairs and Supplies	28,532	22,597
Accounting & Legal	5,545	4,820
Office Expense	<u>1,432</u>	<u>2,260</u>
TOTAL OPERATING COSTS	<u>\$414,485</u>	<u>\$369,515</u>

TREATED GALLONS OF WATER

Bracken County Water	173,204,000	174,454,500
City of Augusta	<u>59,153,000</u>	<u>62,473,000</u>
TOTAL GALLONS	<u>232,357,000</u>	<u>236,927,500</u>

Cost Per 1000 Gallons	<u>\$1.78</u>	<u>\$1.56</u>
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The above-calculated costs do not include Capital Cost charged to the users each month:

	<u>Month</u>	<u>Annual</u>
Bracken County Water	\$6,090.00	\$ 73,080
City of Augusta	<u>2,030.00</u>	<u>24,360</u>
	<u>\$8,120.00</u>	<u>\$ 97,440</u>