

2010-00032

**RECEIVED**

JAN 26 2010

PUBLIC SERVICE  
COMMISSION

**PURCHASED WATER ADJUSTMENT FOR  
WATER DISTRICTS AND ASSOCIATIONS  
(807 KAR 5:068)**

Name of Utility	BRACKEN COUNTY WATER DISTRICT	
Date	DECEMBER 8, 2009	
Address	P O BOX 201 1324 BROOKSVILLE GERMANTOWN RD	
City, State, Zip	BROOKSVILLE, KENTUCKY	41004-0201
Telephone Number		

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

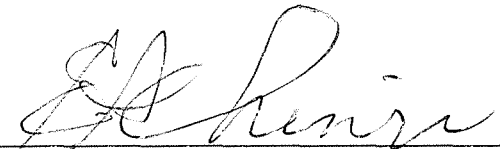
Supplier(s)	Base Rate	Changed Rate
AUGUSTA REGIONAL TREATMENT PLANT	\$1.50 /1000	\$1.56 /1000

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	DECEMBER 2008	through	NOVEMBER 2009
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
AUGUSTA REGIONAL TREATMENT PLANT	177,185,500
<b>TOTAL PURCHASES</b>	177,185,500
4. Total sales for the 12 month period	159,299,600
5. Increased water cost	\$10,631.13
The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate.	
6. Purchased water adjustment factor	\$0.07
The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.	
<p><b>Note:</b> The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice. Revised tariff sheets must be attached showing the rate to be charged by the utility and the effective date of the increased rates.</p>	
7. Proposed effective date	BILLS MAILED AFTER JANUARY 8, 2010
	
Signature of Utility Officer	
SUPERINTENDENT	
Title	

FOR Bracken County, Kentucky  
Community, Town or City

P.S.C. KY. NO. 1

24<sup>th</sup> Revised SHEET NO. 2

Bracken County Water District  
(Name of Utility)

CANCELLING P.S.C. KY. NO. 1

23<sup>rd</sup> Revised SHEET NO. 2

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RATES & CHARGES

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RESIDENTIAL, COMMERCIAL, AND INDUSTRIAL

(Applicable to all of Bracken County except Augusta and Brooksville)

GALLONAGE BLOCK

First 2,000 gallons	\$20.09	Minimum Bill
Next 38,000 gallons	7.16	per 1,000 gallons
Over 40,000 gallons	5.74	per 1,000 gallons

(Multiple user's are billed a minimum of \$20.09 per unit)

Sales and Utility Tax where applicable

CONNECTION FEE: \$600.00 on standard meter.

WHOLESALE DIVISION 1:

Applicable to Brooksville and East Pendleton County Water District

GALLONAGE BLOCK \$2.81 per 1,000 gallons

BULK SALES: Loading Station Division 1 \$6.25 per 1,000 gallons

Field Charge \$40.00

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DATE OF ISSUE \_\_\_\_\_  
Month / Date / Year

DATE EFFECTIVE 01 / 08 / 2010  
Month / Date / Year

ISSUED BY \_\_\_\_\_  
(Signature of Officer)

TITLE \_\_\_\_\_

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION  
IN CASE NO. \_\_\_\_\_ DATED \_\_\_\_\_



"HISTORY on the river...AUGUSTA, my old Kentucky home."

December 1, 2009

Bracken County Water District #1  
P.O. Box 201  
Brooksville, KY 41004

To Whom It May Concern:

Effective January 8, 2010, the water rate will increase to \$1.56 per thousand, the water rate was decided by the Public Service Commission.

If you have any questions please call.

Sincerely,

*Gretchen England-Usleaman*  
Gretchen England-Usleaman  
City Clerk/Treasurer

City Clerk/Treasurer  
**GRETCHEN  
ENGLAND-USLEAMAN**

219 MAIN STREET  
P.O. BOX 85  
AUGUSTA, KY 41002

phone  
606-756-2183

fax  
606-756-2185

email  
gengland@augustaky.com

Equal Opportunity  
Employer & Provider

**CITY OF AUGUSTA, KENTUCKY**  
**WATER TREATMENT PLANT COSTS**  
For the Year Ended June 30, 2009

Operating costs for the fiscal year 2009 that were incurred by the City were consistent with cost calculations by Public Service Commission of Commonwealth of Kentucky.

<u>OPERATING COSTS</u>	<u>2009</u>	(For Comparison) <u>2008</u>
Salaries and Wages	\$ 211,617	\$226,992
Chemicals and Testing	67,701	61,015
Utilities	83,033	79,400
Insurance	14,606	14,709
Repairs and Supplies	30,917	16,339
Accounting & Legal	4,202	2,520
Office Expense	981	1,886
<b>TOTAL OPERATING COSTS</b>	<u>\$413,057</u>	<u>\$402,861</u>

TREATED GALLONS OF WATER

Bracken County Water	182,362,100	199,409,600
City of Augusta	<u>81,862,000</u>	<u>69,254,000</u>
<b>TOTAL GALLONS</b>	<u>264,224,100</u>	<u>268,663,600</u>

<b>Cost Per 1000 Gallons</b>	<u>\$1.56</u>	<u>\$1.50</u>
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The above-calculated costs do not include Capital Cost charged to the users each month:

	<u>Month</u>	<u>Annual</u>
Bracken County Water	\$6,090.00	\$ 73,080
City of Augusta	<u>2,030.00</u>	<u>24,360</u>
	<u>\$8,120.00</u>	<u>\$ 97,440</u>

FOR Bracken County, Kentucky  
Community, Town or City

P.S.C. KY. NO. 9

City of Augusta  
(Name of Utility)

CANCELLING P.S.C. KY. NO. 8

STAMPED: October 30, 2008

RATES & CHARGES

MONTHLY WHOLESALE WATER RATE:

Rate for Bracken County Water District:

Water Usage	\$1.560	Per 1,000 Gallons
Capital Cost Charge	\$6,090	Per Month

DATE OF ISSUE December 1, 2009  
Month / Date / Year

DATE EFFECTIVE January 8, 2010  
Month / Date / Year

ISSUED BY [Signature]  
(Signature of Officer)

TITLE Mayor

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. N/A DATED N/A

PUBLIC SERVICE COMMISSION  
OF KENTUCKY  
EFFECTIVE  
1/8/2010  
PURSUANT TO 807 KAR 5:011  
SECTION 9 (1)

By [Signature]  
Executive Director