

Lyon County Water District

P.O. BOX 489 KUTTAWA, KENTUCKY 42056

(270) 388-0271

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Executive Director
KY Public Service Commission
PO Box 615
Frankfort, KY 40602

FILED

JAN 04 2010

PUBLIC SERVICE
COMMISSION

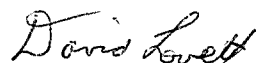
RE: Case No. 2009-00474 Application to revise non-recurring charges.

This letter is in response to the Commissions filling deficiencies letter of December 7, 2009. Attached is the non-recurring charge cost justifications and the proposed new tariff.

The additional revenue generated from the proposed tariff revisions does not exceed by five (5) percent the total revenues provided by all miscellaneous and nonrecurring charges for a recent twelve (12) month period.

The District has previously filed income statements and balance sheets with the Public Service Commission. These income statements and balance sheets are currently on file with the Commission.

Very truly yours,



enclosure

FOR Lyon County
Community, Town or City

P.S.C. KY. NO. 1
Second Revised SHEET NO. 2

Lyon County Water District
(Name of Utility)

CANCELLING P.S.C. KY. NO. 1

First revised SHEET NO. 2

RATES & CHARGES

METER CONNECTION/TAP-ON CHARGES:

5/8 Inch X 3/4 Inch	\$600.00
1 Inch	\$700.00
All Larger Meters	Actual Cost

NON-RECURRING CHARGES:

Meter Read Charge	\$30.00
Field Collection Charge	\$30.00
Late Payment Penalty	10%
Meter Re-connection Charge	\$50.00
Meter Re-connection (Water disconnected but meter remains in place)	\$20.00 \$50.00
Meter Relocation Charge	Actual Cost
Meter Re-read Charge	\$25.00
Meter Test Charge	\$50.00
Returned Check Charge	\$30.00

Please
make
this
change

take out meter re-connection charge
increase price on meter reconnection from \$20 to \$50.00

DATE OF ISSUE _____
Month / Date / Year

DATE EFFECTIVE _____
Month / Date / Year

ISSUED BY _____
(Signature of Officer)

TITLE _____

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION
IN CASE NO. _____ DATED _____

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility Lyon County Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>39.20</u>	<u>39.20</u>
2. Meter Yoke	<u>1</u>	<u>109.75</u>	<u>109.75</u>
3. Corporation Stop	<u>1</u>	<u>25.08</u>	<u>25.08</u>
4. Meter Box and Top	<u>1</u>	<u>46.50</u>	<u>46.50</u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>brass service saddle</u>	<u>1</u>	<u>56.50</u>	<u>56.50</u>
_____	_____	_____	_____
_____	_____	_____	_____

TOTAL MATERIALS EXPENSE **\$ 277.03**
(add total cost)

C. Service Pipe Expense

Type of Service Pipe polyethylene tubing Size of Service Pipe 3/4"

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>7'</u>	<u>\$0.37/ft</u>	<u>2.59</u>
2. Long Side Service	<u>60'</u>	<u>\$0.37/ft</u>	<u>22.20</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$12.40</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2</u>	<u>\$36</u>	<u>\$72</u>
2. Long Side Service	<u>4</u>	<u>\$36</u>	<u>144</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$108</u>

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>1 1/2</u>	<u>\$60</u>	<u>\$90</u>
2. Long Side Service	<u>4</u>	<u>\$60</u>	<u>240</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$165</u>

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility Lyon County Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>\$129</u>	<u>\$129</u>
2. Meter Yoke	<u>1</u>	<u>\$195</u>	<u>\$195</u>
3. Corporation Stop	<u>1</u>	<u>\$35.08</u>	<u>\$35.08</u>
4. Meter Box and Top	<u>1</u>	<u>\$44.00</u>	<u>44</u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>brass service saddle</u>	<u>1</u>	<u>\$54.45</u>	<u>\$54.45</u>
_____	_____	_____	_____
_____	_____	_____	_____
TOTAL MATERIALS EXPENSE			\$ <u>457.53</u>
(add total cost)			

C. Service Pipe Expense

Type of Service Pipe Polyethylene tubing Size of Service Pipe 1"

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>7'</u>	<u>0.44/ft</u>	<u>3.08</u>
2. Long Side Service	<u>60'</u>	<u>0.44/ft</u>	<u>26.4</u>

AVERAGE SERVICE PIPE EXPENSE \$ 29.78
(add total cost and divide by 2)

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>1 1/2</u>	<u>\$36</u>	<u>\$54</u>
2. Long Side Service	<u>4</u>	<u>\$36</u>	<u>\$144</u>

AVERAGE INSTALLATION LABOR EXPENSE \$ 99
(add total cost and divide by 2)

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>1 1/2</u>	<u>\$60</u>	<u>\$90</u>
2. Long Side Service	<u>4</u>	<u>\$60</u>	<u>\$240</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$ 165
(add total cost and divide by 2)

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	<u>1</u>	<u>\$36</u>	<u>\$36</u>
3. Other			
<u>straw</u>	_____	_____	<u>\$4</u>
<u>steel</u>	_____	_____	<u>\$2</u>
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$ 6</u>

G. Overhead Expense

1. Installation expense (\$ 270) times
overhead rate (10 %) \$ 27

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 12

I. Total Expenses

Materials Expense	<u>\$ 457.53</u>
Service Pipe Expense	<u>29.48</u>
Installation Labor Expense	<u>99</u>
Installation Equipment Expense	<u>165</u>
Installation Miscellaneous Expense	<u>6</u>
Overhead Expense	<u>27</u>
Administrative Expense	<u>12</u>

TOTAL CONNECTION EXPENSE \$ 796.01

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: meter read out charge _____

1. Field Expense:

A. Materials (Itemize)

_____	\$ <u>0</u>
_____	_____
_____	_____

B. Labor (Time and Wage)

_____ 3/4 hr _____	_____ 17.95 _____
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Total Field Expense \$ 17.95

2. Clerical and Office Expense

A. Supplies \$.05

B. Labor 2.00

Total Clerical and Office Expense \$ 2.05

3. Miscellaneous Expense

A. Transportation \$ 10.00

B. Other (Itemize)

_____	_____
_____	_____
_____	_____

Total Miscellaneous Expense \$ 10.00

Total Nonrecurring Charge Expense \$ 30.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: field collection charge _____

1. Field Expense:

A. Materials (Itemize)

_____	\$ <u>0</u>
_____	_____
_____	_____

B. Labor (Time and Wage)

_____ 3/4 hr _____	_____ 17.95 _____
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Total Field Expense \$ 17.95

2. Clerical and Office Expense

A. Supplies

\$.05

B. Labor

2.00

Total Clerical and Office Expense \$ 2.05

3. Miscellaneous Expense

A. Transportation

\$ 10.00

B. Other (Itemize)

_____	_____
_____	_____
_____	_____

Total Miscellaneous Expense \$ 10.00

Total Nonrecurring Charge Expense \$ 30.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: meter reconnect
charge (water disconnected but meter remains in place)

1. Field Expense:

A. Materials (Itemize)

meter key _____ \$ 3.00

B. Labor (Time and Wage)

1.25 hr _____ 30.00

*This charge requires one trip to go lock the meter. Then
a second trip back out to unlock the meter*

Total Field Expense \$ 33.00

2. Clerical and Office Expense

A. Supplies \$.05

B. Labor 7.00

Total Clerical and Office Expense \$ 7.05

3. Miscellaneous Expense

A. Transportation \$ 10.00

B. Other (Itemize)

Total Miscellaneous Expense \$ 10.00

Total Nonrecurring Charge Expense \$ 50.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: returned check
charge _____

1. Field Expense:

A. Materials (Itemize)

_____	\$ <u>0</u>
_____	_____
_____	_____

B. Labor (Time and Wage)

_____	<u>0</u>
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Total Field Expense \$ 0

2. Clerical and Office Expense

A. Supplies \$ _____

B. Labor 15.00

Total Clerical and Office Expense \$ 15.00

3. Miscellaneous Expense

A. Transportation \$ 5.00

B. Other (Itemize)

bank charge _____ 10.00

Total Miscellaneous Expense \$ 10.00

Total Nonrecurring Charge Expense \$ 30.00