

Lovellaceville Water Company
1352 Hamburg Road
Kevil KY 42053
270-876-7950
Fax 270-876-7311

RECEIVED
MAY 18 2009
PUBLIC SERVICE
COMMISSION

Regarding Case #2009-00180

Estimated Expenses:

Truck	\$1,000.00 per year
Insurance on truck	\$ 360.00
Fuel	\$ 400.00
Rental on trencher	\$ 500.00
Rental on backhoe	\$ 500.00
Labor reading meters	\$7,800.00
Labor billing / receiving payments / financials	\$8,000.00
Electric	\$1,200.00
Postage	\$ 450.00
Chlorine	\$ 200.00
Testing of water samples	\$ 400.00
School and training (2 people)	\$1,000.00
New meters (budgeting)	\$ 600.00
Pipe and fittings	\$ 300.00
Insurance Liability	\$1,000.00
2 new electrical services	\$2,400.00
Mileage to Paducah for water testing	<u>\$1,440.00</u>
Total	\$27,550.00

Even though this figure is higher than what is on the application, I am only seeking the \$20,520.00 adjusted amount.

