

BIG SANDY WATER DISTRICT
18200 STATE ROUTE 3
CATLETTSBURG KY 41129
928-2075 OR 1-800-354-2933
FAX 606-928-8454
bdistrict@windstream.net

RECEIVED

JUN - 3 2009

PUBLIC SERVICE
COMMISSION

June 2, 2009

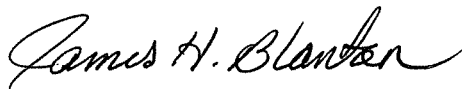
Jeff Derouen, Executive Director
Public Service Commission
211 Sower Blvd
PO Box 615
Frankfort KY 40602-0615

RE: Case No. 2009-00069

Dear Mr. Derouen:

Big Sandy Water District is requesting a deviation from the regulation 807 KAR 5:011, Section 10(3). I have looked over the cost justification forms and found a mistake on the labor expense and have made the necessary corrections. Please include the new forms to the commission records. At this time Big Sandy Water does not feel that it would be cost effective to do a full rate increase. As you will see we are losing approximately \$210.00 on every tap that we are installing. If you have any other questions, please call 606-928-2075.

Sincerely,



James H. Blanton
Manager

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility Big Sandy Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>200.00</u>	<u>200.00</u>
2. Meter Yoke	<u>1</u>	<u>137.72</u>	<u>137.72</u>
3. Corporation Stop	<u>1</u>	<u>19.80</u>	<u>19.80</u>
4. Meter Box and Top	<u>1</u>	<u>53.00</u>	<u>53.00</u>
5. Miscellaneous Fittings	_____	_____	<u>3.75</u>
6. Other (Itemize)			
<u>Regulator</u>	<u>1</u>	<u>48.65</u>	<u>48.65</u>
<u>Saddle</u>	<u>1</u>	<u>21.07</u>	<u>21.07</u>
<u>Brass nipples 3/4" x 8"</u>	<u>2</u>	<u>9.07</u>	<u>18.14</u>
TOTAL MATERIALS EXPENSE			\$ <u>502.13</u>
(add total cost)			

C. Service Pipe ExpenseType of Service Pipe plastic Size of Service Pipe 3/4"

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Short Side Service	<u>15'</u>	<u>.28</u>	<u>4.20</u>
2.	Long Side Service	<u>50'</u>	<u>.28</u>	<u>14.00</u>

AVERAGE SERVICE PIPE EXPENSE \$ 9.10
 (add total cost and divide by 2)

D. Installation Labor Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>	
1.	Short Side Service	<u>4</u>	<u>16.00</u>	<u>64.00</u>	2 men 2 Hrs
2.	Long Side Service	<u>12</u>	<u>15.00</u>	<u>180.00</u>	4 men 3 Hrs

AVERAGE INSTALLATION LABOR EXPENSE \$ 122.00
 (add total cost and divide by 2)

E. Installation Equipment Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>2</u>	<u>65.00</u>	<u>130.00</u>
2.	Long Side Service	<u>3</u>	<u>65.00</u>	<u>195.00</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$ 162.50
 (add total cost and divide by 2)

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	<u>1</u>	<u>15.25</u>	<u>15.25</u>
3. Other			
<u>straw + seed</u>	_____	_____	<u>20.00</u>
_____	_____	_____	_____
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$35.25</u>

G. Overhead Expense

1. Installation expense (\$ _____) times
overhead rate (____%) \$ _____

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 5.00

I. Total Expenses

Materials Expense	<u>\$502.13</u>
Service Pipe Expense	<u>9.10</u>
Installation Labor Expense	<u>122.00</u>
Installation Equipment Expense	<u>162.50</u>
Installation Miscellaneous Expense	<u>35.25</u>
Overhead Expense	_____
Administrative Expense	<u>5.00</u>

TOTAL CONNECTION EXPENSE \$ 835.98

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility Big Sandy Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) 2nd Tap (within 8 ft of Original Tap)

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>200.00</u>	<u>200.00</u>
2. Meter Yoke	<u>1</u>	<u>137.72</u>	<u>137.72</u>
3. Corporation Stop	_____	_____	_____
4. Meter Box and Top	<u>1</u>	<u>53.00</u>	<u>53.00</u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>Regulator</u>	<u>1</u>	<u>48.65</u>	<u>48.65</u>
<u>Brass nipples</u>	<u>2</u>	<u>9.07</u>	<u>18.14</u>
<u>3/4" Compression Tee</u>	<u>1</u>	<u>22.72</u>	<u>22.72</u>
TOTAL MATERIALS EXPENSE			\$ <u>485.28</u>
(add total cost)			

C. Service Pipe Expense

Type of Service Pipe plastic Size of Service Pipe 3/4"

	<u>Unit</u> <u>Quantity</u>	<u>Cost</u>	<u>Total</u> <u>Cost</u>
1. Short Side Service	<u>8'</u>	<u>28</u>	<u>2.24</u>
2. Long Side Service	<u> </u>	<u> </u>	<u> </u>

AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2) \$ 2.24

D. Installation Labor Expense

	<u>Total</u> <u>Hours</u>	<u>Hourly</u> <u>Rate</u>	<u>Total</u> <u>Cost</u>
1. Short Side Service	<u>3</u>	<u>14.50</u>	<u>43.50</u> 2 men 1/2 hr each
2. Long Side Service	<u> </u>	<u> </u>	<u> </u>

AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2) \$ 43.50

E. Installation Equipment Expense

	<u>Total</u> <u>Hours</u>	<u>Hourly</u> <u>Rate</u>	<u>Total</u> <u>Cost</u>
1. Short Side Service	<u>1</u>	<u>65.00</u>	<u>65.00</u>
2. Long Side Service	<u> </u>	<u> </u>	<u> </u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2) \$ 65.00

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	_____	_____	_____
3. Other	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost) \$ _____

G. Overhead Expense

1. Installation expense (\$ _____) times overhead rate (_____ %) \$ _____

H. Administrative Expense

1. Office expense for establishing a new account and billing record. \$ 5.00

I. Total Expenses

Materials Expense	\$ <u>485.65</u>
Service Pipe Expense	<u>2.24</u>
Installation Labor Expense	<u>43.50</u>
Installation Equipment Expense	<u>65.00</u>
Installation Miscellaneous Expense	_____
Overhead Expense	_____
Administrative Expense	<u>5.00</u>

TOTAL CONNECTION EXPENSE \$ 601.39



Customer

Faxed

Utility Service & Supply, Inc.
 401 Lawton Ave.
 P.O. Box 438
 Monroe, OH 45050-0438
 513-539-7500 / 800-442-0091

Invoice	00257819
Page	1
Date	10/29/2008

Sold To: BIG956
 Big Sandy Water District
 18200 State Route 3
 Catlettsburg, KY 41129

Ship To: BIG956
 Big Sandy Water District
 18200 State Route 3
 Catlettsburg, KY 41129

Customer PO Number	Ship Date	Salesperson			Terms		Tax Code	
BILL	10/29/2008	Hank Craft - KY			NET 30 DAYS		KYGOVMNT	
Document	Warehouse		Freight		Ship Via			
00149679	Morehead		PPDAdd		BEST WAY			
Item Number / Description	Ordered	Shipped	Backorder	UM	Price	Per	Extension	
D W-600LUSC-3 3/4" WILKINS WATER PRESSURE REDUCING VALVE,FIPxFIP NPT,SS	60	60	0	EA	48.65	EA	2,919.00	
D 1-F1000-3-G 3/4" AWWA CORP STOP, 3/4" GRIP JOINT FOR CTS OUTLET	20	20	0	EA	19.80	EA	396.00	
off 6-00210-100 3/4"x100' CTS-POLYETHYLENE TUBING-SDR9-200PSI-PE3408	1000.00	1000.00	0.00	FT	0.24	FT	240.00	
6-00350-500 1"x500' CTS-POLYETHYLENE TUBING-SDR9-200PSI-PE3408	3000.00	3000.00	0.00	FT	0.33	FT	990.00	
D S70-403 4"X3/4"CC BRONZE SADDLE FOR PVC PIPE	6	6	0	EA	22.22	EA	133.32	
84C-14-34-G 3/4"x1" STR. COUPLING, 1" CTS GRIP JOINT x 3/4" FIP THREAD	2	2	0	EA	10.99	EA	21.98	
GJN4-3 3/4" NUT, GASKET, &	20	20	0	EA	4.55	EA	91.00	
			Merchandise	Add On Charges	Tax		Total Due	

Consolidated Pipe & Supply Co., Inc.



77 INDUSTRIAL DRIVE
DEBORD KY 41214

INVOICE DATE
3/02/2009

VERBAL JIMMY

INVOICE NUMBER: 2890199-000-000
PAGE: 1 OF 1

Original Invoice

Account No.
280252

SOLD TO:

SHIP TO: BIG SANDY WATER DIST
18200 STATE ROUTE 3

BIG SANDY WATER DIST
18200 STATE ROUTE 3

CATLETTSBURG

KY 41129

CATLETTSBURG

KY 41129

JOB:

Customer Order No.				Terms of Sale			Ship Via		
VERBAL JIMMY				NET 30			OUR TRUCK		
Freight		F.O.B.		Ship Date		Ship From			
PREPAID		DESTINATION		3/02/2009		CPS-DEBORD			
Line No.	Ordered	Shipped	Back Ordered	Product No.	Description	Unit Price	Per	Sales Amount	
1	50	50		228673	18 VESTAL WM-18 W/TR FLAT CI LID <i>① per TAP</i>	39.00	EA	1950.00	
	<i>6201</i>								
							Invoice Amount	1,950.00	

SERVICE CHARGES BASED ON LEGAL RATE, OR 1.5% PER MONTH ARE ASSESSED ON OVERDUE AMOUNTS.
S-28-0303/28

REMIT TO: DEPT. 3147 P.O. BOX 2153 BIRMINGHAM, AL. 35287-3147

TERMS AND CONDITIONS ARE LISTED ON REVERSE SIDE



Customer

Utility Service & Supply, Inc.
 401 Lawton Ave.
 P.O. Box 438
 Monroe, OH 45050-0438
 513-539-7500 / 800-442-0091

Invoice	00256139
Page	1
Date	08/29/2008

Sold To: BIG956
 Big Sandy Water District
 18200 State Route 3
 Catlettsburg, KY 41129

Ship To: BIG956
 Big Sandy Water District
 18200 State Route 3
 Catlettsburg, KY 41129

Customer PO Number	Ship Date	Salesperson			Terms			Tax Code
JIMMY	08/29/2008	Hank Craft - KY			NET 30 DAYS			KYGOVMNT
Document	Warehouse		Freight		Ship Via			
00148382	Morehead		PPDAdd		BEST WAY			
Item Number / Description	Ordered	Shipped	Backorder	UM	Price	Per	Extension	
MPNL1180001 HANCOR 18"DIA. x 24" LONG PLASTIC METER BOX	① 20	20	0	EA	21.00	EA	420.00	
TVHH72-9W-FF-33 TANDEM COPPERSETTER,VAL x DUAL CHECK,5/8x3/4"METER, WITH 3/4" INTEGRAL FEMALE IRON PIPE CONNECTIONS	① 20	20	0	EA	137.720	EA	2,754.40	
PLM1/2SCH-40 1/2" PVC SCH 40 PIPE, 10 FOOT PER LENGTH	② 40.00	40.00	0.00	FT	0.42	FT	16.80	
PLM04628 1/2" PVC SCH 40 CAPS, SLIP	② 40	40	0	EA	0.30	EA	12.00	
BR-NP-380 3/4"X8" BRASS IPS NIPPLE	② 40	40	0	EA	9.07	EA	362.80	
1-F1000-4-Q 1" AWWA CORP. STOP,1" CTS QUICK JOINT OUTLET	6	6	0	EA	29.62	EA	177.72	
81C-84-33-G 3/4" STR. COUPLING, CTS GRIP JOINT x MIP THREAD	② 10	10	0	EA	9.43	EA	94.30	
W-600LUSC-3	60	60	0	EA	48.65	EA	2,919.00	
		Merchandise	Add On Charges	Tax		Total Due		
						CONTINUED		

EQUIPMENT COMPANY

JTHLAND ROAD, CINCINNATI, OHIO 45240-3713

Phone 513 / 851-8008

INVOICE

INVOICE NO.	INVOICE DATE	PAGE
110115	09/28/07	1

S 000195
 O BIG SANDY WATER
 L 18200 KY. RT #3
 D CATLETTSBURG KY 41129
 T
 O

S 110115
 H I BIG SANDY
 P 18200 KY. RT #3
 T CATLETTSBURG KY 41129
 O

TOTAL DUE 78410.50

SLS1	SLS2	DUPLICATE	DISC DUE DATE	ORDER NO	ORDER DATE	SHIP DATE	SHIP NO
KK		10/28/07		0178	07/13/07	09/27/07	110115
TERMS DESCRIPTION		CUSTOMER PO NUMBER			SHIP VIA		
n/30		VERBAL			CON-WAY 9/27/07		
ITEM ID	TX	UNIT OF MEASURE	ORDERED	SHIPPED	UNIT PRICE	EXTENSION	
W5/8X3/4GP60	00	EA	730.0000	430.0000	182.3500	78410.50	
5/8X3/4 T10 PROREAD 6D GALLON PIT B'kord				300.0000			
#84891249-1678 GAL POTTED TO							
WP 12512-400	00	EA	730.0000	430.0000	.0000	.00	
R900 V3 PIT MIU ASSY FOR P/R PIT B'kord				300.0000			
1 1/2% CHARGE PER MONTH ADDED AFTER 30 DAYS							
Subtotal :							78410.50
TAXABLE	NONTAXABLE	FREIGHT	SALES TAX	MISC CHARGE	TOTAL		
.00	78410.50	.00	.00	.00	78410.50		

*
 The numbers that are circled are how many are used for each TAP installed.