

BIG SANDY WATER DISTRICT
18200 STATE ROUTE 3
CATLETTSBURG KY 41129
928-2075 OR 1-800-354-2933
FAX 606-928-8454
bdistrict@windstream.net

RECEIVED

FEB 17 2009

PUBLIC SERVICE
COMMISSION

Jack Conway, Attorney General
Office of the Attorney General
The Capital, Suite 118
700 Capital Ave
Frankfort KY 40601-3449

Mr. Conway:

2009-00069

Big Sandy Water District would like to increase the tap-on fees. Due to rising cost metals and PVC, the tap fees have doubled. Included is an itemized statement showing what it cost Big Sandy Water to install a new service. If you have any questions, you can contact me at the water office at 606-928-2075.

Sincerely,



James Blanton
Big Sandy Water District



EQUAL SERVICE PROVIDER

Big Sandy Water District proposes to make the following revisions to its tap-on fees. The current tap-on charge for a 5/8 x 3/4 Inch meter is \$625.00. The proposed tap-on charge is \$1200.00. The customer can also purchase a 2nd tap at a reduced cost. This tap has to be installed within 8 ft of the original tap. The current fee for a 2nd tap is \$340.00. The proposed fee for a 2nd tap is \$650.00. The rates/charges contained in this notice are the rates/charges proposed by Big Sandy Water District. However, the Public Service Commission may order charges to be charged that differ from these proposed charges. Such action may result in charges for consumers other than the charges in this notice.

Any corporation, association, body politic, or person may, by motion within thirty (30) days after publication of this fee change, request leave to intervene; and the motion shall be submitted to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602, and shall set forth the grounds for the request including the status and interest of the party.

Intervenors may obtain copies of the application and related filing by contacting the water district.

The water district has available for inspection at its office the proposed changes. The office is located at 18200 State Route 3, Catlettsburg KY 41129.

This notice is published pursuant to 807 KAR 5:011-Tariffs.

Big Sandy Water District
Published February 16, 23 and March 2, 2009

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**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility Big Sandy Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) 2nd TAP within 8ft of Original.

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter <u>Radio-Read</u>	<u>1</u>	<u>210.00</u>	<u>210.00</u>
2. Meter Yoke	<u>1</u>	<u>137.72</u>	<u>137.72</u>
3. Corporation Stop	_____	_____	_____
4. Meter Box and Top	<u>1</u>	<u>53.00</u>	<u>53.00</u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>Regulator</u>	<u>1</u>	<u>48.65</u>	<u>48.65</u>
<u>Brass nipples</u>	<u>2</u>	<u>9.07</u>	<u>18.14</u>
<u>3/4" Compression Tee</u>	<u>1</u>	<u>27.77</u>	<u>27.77</u>
TOTAL MATERIALS EXPENSE			\$ <u>495.28</u>
(add total cost)			

C. Service Pipe Expense

Type of Service Pipe Plastic Size of Service Pipe 3/4"

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>8'</u>	<u>.28</u>	<u>2.24</u>
2. Long Side Service	<u> </u>	<u> </u>	<u> </u>

AVERAGE SERVICE PIPE EXPENSE \$ 2.24
 (add total cost and divide by 2)

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3</u>	<u>29.00</u>	<u>87.00</u>
2. Long Side Service	<u> </u>	<u> </u>	<u> </u>

AVERAGE INSTALLATION LABOR EXPENSE \$ 87.00
 (add total cost and divide by 2)

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>1</u>	<u>65.00</u>	<u>65.00</u>
2. Long Side Service	<u> </u>	<u> </u>	<u> </u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$ 65.00
 (add total cost and divide by 2)

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	_____	_____	_____
3. Other	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost) \$ _____

G. Overhead Expense

1. Installation expense (\$ _____) times overhead rate (____%) \$ _____

H. Administrative Expense

1. Office expense for establishing a new account and billing record. \$ 5.00

I. Total Expenses

Materials Expense	\$ <u>495.28</u>
Service Pipe Expense	<u>2.24</u>
Installation Labor Expense	<u>87.00</u>
Installation Equipment Expense	<u>65.00</u>
Installation Miscellaneous Expense	_____
Overhead Expense	_____
Administrative Expense	<u>5.00</u>

TOTAL CONNECTION EXPENSE \$ 654.52

AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name of Utility Big Sandy Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>200.00</u>	<u>200.00</u>
2. Meter Yoke	<u>1</u>	<u>137.72</u>	<u>137.72</u>
3. Corporation Stop	<u>1</u>	<u>19.80</u>	<u>19.80</u>
4. Meter Box and Top	<u>1</u>	<u>53.00</u>	<u>53.00</u>
5. Miscellaneous Fittings	_____	_____	<u>3.75</u>
6. Other (Itemize)			
<u>Regulator</u>	<u>1</u>	<u>48.65</u>	<u>48.65</u>
<u>Saddle</u>	<u>1</u>	<u>21.07</u>	<u>21.07</u>
<u>Brass nipples 3/4 x 8"</u>	<u>2</u>	<u>9.07</u>	<u>18.14</u>
TOTAL MATERIALS EXPENSE (add total cost)			\$ <u>502.13</u>

C. Service Pipe ExpenseType of Service Pipe Plastic Size of Service Pipe 3/4"

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Short Side Service	<u>15'</u>	<u>.28</u>	<u>4.20</u>
2.	Long Side Service	<u>50'</u>	<u>.28</u>	<u>14.00</u>

AVERAGE SERVICE PIPE EXPENSE \$ 9.10
 (add total cost and divide by 2)

D. Installation Labor Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>4</u>	<u>32.00</u>	<u>128.00</u>
2.	Long Side Service	<u>12</u>	<u>60.00</u>	<u>720.00</u>

AVERAGE INSTALLATION LABOR EXPENSE \$ 424.00
 (add total cost and divide by 2)

E. Installation Equipment Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>2</u>	<u>65.00</u>	<u>130.00</u>
2.	Long Side Service	<u>3</u>	<u>65.00</u>	<u>195.00</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE \$ 162.50
 (add total cost and divide by 2)

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	<u>1</u>	<u>15.05</u>	<u>15.25</u>
3. Other			
<u>straw + seed</u>	_____	_____	<u>20.00</u>
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost) \$ _____

G. Overhead Expense

1. Installation expense (\$ _____) times overhead rate (____%) \$ _____

H. Administrative Expense

1. Office expense for establishing a new account and billing record. \$ 5.00

I. Total Expenses

Materials Expense	\$ <u>502.13</u>
Service Pipe Expense	<u>9.10</u>
Installation Labor Expense	<u>424.00</u>
Installation Equipment Expense	<u>162.50</u>
Installation Miscellaneous Expense	<u>35.25</u>
Overhead Expense	_____
Administrative Expense	<u>5.00</u>

TOTAL CONNECTION EXPENSE \$ 1137.98