

BILLING ANALYSIS - 2026 USAGE & PROPOSED WATER RATES
Western Pulaski County Water District

SUMMARY

Meter Size	My Billing Analysis		
	# of Bills	Gallons Sold	Revenue
5/8-Inch x 3/4-Inch Meter	114,482	361,515,435	\$ 4,713,266.32
1-Inch Meter	584	17,688,279	188,492.52
1 1/2-Inch Meter	80	4,254,750	42,855.85
2-Inch Meter	276	27,860,180	280,146.89
3-Inch Meter	-	-	0.00
Less Adjustments - Residential			0.00
NET RETAIL	115,422	411,318,644	5,224,761.58
FROM PSC ANNUAL REPORT			(4,603,793.21)
Total adjustment			<u>\$ 620,968.37</u>
Revenue Water Sales - Requested Rates			\$ 5,224,761.58
Less: Revenue Requirement Calculation			<u>\$ (5,221,717.34)</u>
Difference			<u>\$ 3,044.24</u>

Meter Size: 5/8-Inch x 3/4-Inch Meter

	Usage	Bills	Gallons	First 2,000	Over 2,000	Totals
First	2,000	50,242	39,016,600	39,016,600	-	39,016,600
Over	2,000	64,240	322,498,835	128,480,000	194,018,835	322,498,835
TOTALS		114,482	361,515,435	167,496,600	194,018,835	361,515,435

REVENUE BY RATE INCREMENT

	Bills	Gallons	Rate	Revenue
First	2,000	114,482	\$ 25.46 Min. Bill	\$ 2,914,711.72
Over	2,000	194,018,835	\$ 0.00927 per Gallon	1,798,554.60
TOTAL	114,482	361,515,435		<u>\$ 4,713,266.32</u>

Meter Size: 1-Inch Meter

	Usage	Bills	Gallons	First 10,000	Over 10,000	Totals
First	10,000	324	1,014,247	1,014,247	-	1,014,247.00
Over	10,000	260	16,674,032	2,600,000	14,074,032	16,674,032.00
TOTALS		584	17,688,279	3,614,247	14,074,032	17,688,279.00

REVENUE BY RATE INCREMENT

	Bills	Gallons	Rate	Revenue
First	10,000	584	\$ 99.36 Min. Bill	\$ 58,026.24
Over	10,000	14,074,032	\$ 0.00927 per Gallon	130,466.28
TOTAL	584	17,688,279		<u>\$ 188,492.52</u>

1 1/2-Inch Meter

	Usage	Bills	Gallons	First 15,000	Over 15,000	Totals
First	15,000	35	212,690	212,690	-	212,690.00
Over	15,000	45	4,042,060	675,000	3,367,060	4,042,060.00
TOTALS		80	4,254,750	887,690	3,367,060	4,254,750.00

REVENUE BY RATE INCREMENT

	Bills	Gallons	Rate	Revenue
First	15,000	80	\$ 145.54 Min. Bill	\$ 11,643.20
Over	15,000	3,367,060	\$ 0.00927 per Gallon	31,212.65
TOTAL	80	4,254,750		<u>\$ 42,855.85</u>

2-Inch Meter

	Usage	Bills	Gallons	First 20,000	Over 20,000	Totals
First	20,000	137	567,540	567,540	-	567,540.00
Over	20,000	139	27,292,640	2,780,000	24,512,640	27,292,640.00
TOTALS		276	27,860,180	3,347,540	24,512,640	27,860,180.00

REVENUE BY RATE INCREMENT

	Bills	Gallons	Rate	Revenue
First	20,000	276	\$ 191.72 Min. Bill	\$ 52,914.72
Over	20,000	24,512,640	\$ 0.00927 per Gallon	227,232.17
TOTAL	276	27,860,180		<u>\$ 280,146.89</u>