

BILLING ANALYSIS - 2024 USAGE & EXISTING WATER RATES
Western Pulaski County Water District

Meter Size	My Billing Analysis			
	# of Bills	Gallons Sold	Revenue	Avg Bill Gal
5/8-Inch x 3/4-Inch Meter	114,482	361,515,435	\$ 4,152,965.14	3,158
1-Inch Meter	584	17,688,279	166,137.40	30,288
1 1/2-Inch Meter	80	4,254,750	37,772.88	53,184
2-Inch Meter	276	27,860,180	246,917.79	100,943
3-Inch Meter	-	-	0.00	
NET RETAIL	115,422	411,318,644	4,603,793.21	
FROM PSC ANNUAL REPORT			(4,582,525.00)	
Total adjustment			\$ 21,268.21	

Meter Size: 5/8-Inch x 3/4-Inch Meter

	Usage	Bills	Gallons	First 2,000	Over 2,000	Totals
First	2,000	50,242	39,016,600	39,016,600	-	39,016,600
Over	2,000	64,240	322,498,835	128,480,000	194,018,835	322,498,835
TOTALS		114,482	361,515,435	167,496,600	194,018,835	361,515,435

REVENUE BY RATE INCREMENT

	Bills	Gallons	Rate	Revenue
First	2,000	114,482	\$ 22.43 Min. Bill	\$ 2,567,831.26
Over	2,000	194,018,835	\$ 0.00817 per Gallon	1,585,133.88
TOTAL	114,482	361,515,435		\$ 4,152,965.14

Meter Size: 1-Inch Meter

	Usage	Bills	Gallons	First 10,000	Over 10,000	Totals
First	10,000	324	1,014,247	1,014,247	-	1,014,247.00
Over	10,000	260	16,674,032	2,600,000	14,074,032	16,674,032.00
TOTALS		584	17,688,279	3,614,247	14,074,032	17,688,279.00

REVENUE BY RATE INCREMENT

	Bills	Gallons	Rate	Revenue
First	10,000	584	\$ 87.59 Min. Bill	\$ 51,152.56
Over	10,000	14,074,032	\$ 0.00817 per Gallon	114,984.84
TOTAL	584	17,688,279		\$ 166,137.40

1 1/2-Inch Meter

	Usage	Bills	Gallons	First 15,000	Over 15,000	Totals
First	15,000	35	212,690	212,690	-	212,690.00
Over	15,000	45	4,042,060	675,000	3,367,060	4,042,060.00
TOTALS		80	4,254,750	887,690	3,367,060	4,254,750.00

REVENUE BY RATE INCREMENT

	Bills	Gallons	Rate	Revenue
First	15,000	80	\$ 128.30 Min. Bill	\$ 10,264.00
Over	15,000	3,367,060	\$ 0.00817 per Gallon	27,508.88
TOTAL	80	4,254,750		\$ 37,772.88

2-Inch Meter

	Usage	Bills	Gallons	First 20,000	Over 20,000	Totals
First	20,000	137	567,540	567,540	-	567,540.00
Over	20,000	139	27,292,640	2,780,000	24,512,640	27,292,640.00
TOTALS		276	27,860,180	3,347,540	24,512,640	27,860,180.00

REVENUE BY RATE INCREMENT

	Bills	Gallons	Rate	Revenue
First	20,000	276	\$ 169.02 Min. Bill	\$ 46,649.52
Over	20,000	24,512,640	\$ 0.00817 per Gallon	200,268.27
TOTAL	276	27,860,180		\$ 246,917.79