

Purchased Water Adjustment Calculator:

Exhibit B

JULY 2025 - JUNE 2026 Purchased Water

		Rate (per gallon)	Gallons Purchased	Total
HCWD1	Old Rate	\$ 0.00341	420,104,553	\$ 1,432,556.53
	New Rate	\$ 0.00343	420,104,553	\$ 1,440,958.62
Difference				\$ 8,402.09

Total Difference	\$ 8,402.09	=	PWA Factor	
Total Sales	336,928,156		0.00002494	per gallon
			or	
			0.02494	per 1000 gallons

Rounded Up

0.03	Per 1000 gallons
0.00003	Per Gallon

Increase on typical 4000 gal/mth user	\$59.80 << Current 4 kgal monthly bill
	\$59.92 << Revised 4 kgal monthly bill w/ PWA added
	\$0.12 << Per month increase to typ customer bill
	0.20% << % Change

PURCHASED WATER PURCHASE SOURCE VOLUMES

Hardin County Water Dist #1

Month/Year	Gallons
August 2025	37,159,591
September 2025	33,986,311
October 2025	33,483,014
November 2025	33,245,410
December 2025	35,988,647
January 2026	36,220,697
February 2026	33,152,692
March 2026	33,704,978
April 2026	34,051,160
May 2026	35,934,913
June 2026	36,243,953
July 2026	36,933,187
TOTAL	420,104,553

Water Sold

Month/Year	Gallons
August 2025	31,453,212
September 2025	24,315,154
October 2025	27,201,863
November 2025	25,672,465
December 2025	27,735,884
January 2026	29,000,515
February 2026	25,616,922
March 2026	26,926,048
April 2026	28,640,632
May 2026	29,024,344
June 2026	28,722,942
July 2026	32,618,175
TOTAL	336,928,156