

Attachment 1

CURRENT AND PROPOSED RATES
(List Applicant's Current and Proposed Rates)

<u>Monthly Water Rates</u>				
Gallons per Month	Current	Proposed	Dollar Increase	Percent Increase
First 2,000 Gallons	\$25.07	\$27.69	\$2.62	10.44%
Next 8,000 Gallons	9.59	10.60	1.01	10.44%
Next 30,000 Gallons	8.87	9.80	0.93	10.44%
Over 40,000 Gallons	8.18	9.04	0.86	10.44%

Attachment 2

USAGE TABLE

Usage by Rate Increment

Class: Commercial

(1)	(2) Bills	(3) Gallons/Mcf	(4) 2000	(5) 8000	(6) 30000	(7) 40,000	(8)	(9) Total
First 2,000	3	1,316	1,316					1316
Next 8,000	7	36,400	14,000	22,400				36,400
Next 30,000	11	182,000	22,000	88,000	72,000			182,000
Over 40,000	15	4,554,600	30,000	12,000	450,000	4,062,600		4,554,600
Totals	36	4,774,316	67,316	122,400	522,000	4,062,600		4,774,316

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
First 2,000	36	67,316	25.07 Minimum Bill	902.52
Next 8,000		122,400	9.59 per 1,000 gallons	1173.81
Next 30,000		522,000	8.87 per 1,000 gallons	4630.14
Over 40,000		4,062,600	8.18 per 1,000 gallons	33232.07
Totals	36	4,774,316		39938.54

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Filters: Billing Group: Monthly Billing, Start Date: 01/01/2025, End Date: 12/31/2025, Custom Report Tier: Rate Analysis , Usage Date to use: Billing, Address Type: Commercial, Include Non-Metered Dollars: Yes, Total By: Accounts

	Commercial	Usage	Tier Income
Under 2000	3	1,316	972.48
Under 8000	7	36,400	2,315.90
Under 30000	11	182,000	4,288.26
Under 40000	0	0	0.00
Over 40000	15	4,554,600	43,723.77
Total	36	4,774,316	51,300.41

Class: Industrial

USAGE TABLE

Usage by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) 2,000	(5) 8,000	(6) 30,000	(7) Over 40,000	(8)	(9) Total
First 2,000 gallons	1	0						0
Next 8,000 gallons	0	0						0
Next 30,000 gallons	0	0	0	0	0	0		0
Over 40,000 gallons	3	747,500				747,500		
Totals	4	747,500	0	0	0	747,500		747,500

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
First 2,000 gallons	1	0	25.07 Minium Bill	25.07
Next 8,000 gallons	0	0	9.59 per 1,000 gallons	0
Next 30,000 gallons	0	0	8.87 per 1,000 gallons	0
Over 40,000 gallons	3	747,500	8.18 per 1,000 gallons	6114.50
Totals	4	747,500		6139.57

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Usage Summary Report by Tier

Filters: Billing Group: Monthly Billing, Start Date: 01/01/2025, End Date: 12/31/2025, Custom Report Tier: Rate Analysis , Usage Date to use: Billing, Address Type: Industrial, Include Non-Metered Dollars: Yes, Total By: Accounts

	Industrial	Usage	Tier Income
Under 2000	1	0	309.48
Under 8000	0	0	0.00
Under 30000	0	0	0.00
Under 40000	0	0	0.00
Over 40000	3	747,500	7,577.32
Total	4	747,500	7,886.80

Attachment 3



Customer Notice

Notice is hereby given that the North McLean County Water District will file an application with the Kentucky Public Service Commission on or about September 23, 2026, seeking approval of proposed adjustment to the water rates. The proposed rates shall not become effective until the Kentucky Public Service Commission has issued an order approving these rates.

Monthly Water Rates				
Gallons per Month	Current	Proposed	Dollar Increase	Percent Increase
First 2,000 Gallons	\$25.07	\$27.69	\$2.62	10.44%
Next 8,000 Gallons	9.59	10.60	1.01	10.44%
Next 30,000 Gallons	8.87	9.80	0.93	10.44%
Over 40,000 Gallons	8.18	9.04	0.86	10.44%

If the Public Service Commission approves the proposed rates, then the monthly bill for a residential customer using an average 4,000 gallons per month will increase from \$44.25 to \$48.87. This is an increase of \$4.62 or 10.44%.

The rates contained in this notice are the rates proposed by North McLean County Water District. However, the Kentucky Public Service Commission may order rates to be charged that differ from these proposed rates. Such action may result in rates for consumers other than the rates shown in this notice.

North McLean County Water District has available for inspection at the office the application that was submitted to the Kentucky Public Commission. A person may examine this application at North McLean County Water District’s office located at 217 Hill Street, Livermore, KY 42352, Monday through Friday 7:30 AM – 4:30 PM. You may call the office at 270-278-2800.

A person may also examine the application at the Kentucky Public Service Commission’s office located at 211 Sower Boulevard, Frankfort, KY 40601, Monday through Friday, 8:00 AM to 4:30 PM, or through the Kentucky Public Service Commission’s website at <http://psc.ky.gov>. Comments regarding the application may be submitted to the Kentucky Public Service Commission through the website or by mail: PO Box 615, Frankfort, KY 40602. You may call the Kentucky Public Service Commission at 502-564-3940.

A person may submit a timely written request for intervention to the Kentucky Public Service Commission, PO Box 615, Frankfort, KY 40602, establishing the grounds for the request including the status and interest of the party. If the Kentucky Public Service Commission does not receive a written request for intervention within thirty (30) days of the initial publication of this notice, the Kentucky Public Service Commission make take final action on the application.