

Revenue from Present/Proposed Rates Test
Period from 01-01-2025 to 12-31-2025

Class: Residential

USAGE TABLE
Usage by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) 2000	(5) 8000	(6) 30000	(7) 40,000	(8)	(9) Total
First 2,000	123	44,808	44,808					44808
Next 8,000	96	427,300	192,000	235,300				427300
Next 30,000	380	7,569,433	760,000	3,040,000	3,769,433			7569433
Over 40,000	783	87,566,000	1,566,000	6,264,400	23,490,000	56,246,000		87566000
Totals	1382	95,607,541	2,562,808	9,539,300	27,259,433	56,246,000		95607541

REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
First 2,000	1382	2,562,808	25.07 Minimum Bill	34,646.74
Next 8,000		9,539,300	9.59 per 1,000 gallons	91,481.89
Next 30,000		27,259,433	8.87 per 1,000 gallons	241,791.17
Over 40,000		56,246,000	8.18 per 1,000 gallons	460,092.28
Totals	1382	95,607,541		882,012.08

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates Test
Period from 01-01-2025 to 12-31-2025

Class: Residential

USAGE TABLE
Usage by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) 2000	(5) 8000	(6) 30000	(7) 40,000	(8)	(9) Total
First 2,000	123	44,808	44,808					44808
Next 8,000	96	427,300	192,000	235,300				427300
Next 30,000	380	7,569,433	760,000	3,040,000	3,769,433			7569433
Over 40,000	783	87,566,000	1,566,000	6,264,400	23,490,000	56,246,000		87566000
Totals	1382	95,607,541	2,562,808	9,539,300	27,259,433	56,246,000		95607541

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REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
First 2,000	1382	2,562,808	27.69 Minimum Bill	38,267.58
Next 8,000		9,539,300	10.60 per 1,000 gallons	101,116.58
Next 30,000		27,259,433	9.80 per 1,000 gallons	267,142.44
Over 40,000		56,246,000	9.04 per 1,000 gallons	508,463.84
Totals	1382	95,607,541		914,990.44

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates Test
Period from 01-01-2025 to 12-31-2025

Class: Industrial

USAGE TABLE
Usage by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) 2,000	(5) 8,000	(6) 30,000	(7) Over 40,000	(8)	(9) Total
First 2,000 gallons	1	0						0
Next 8,000 gallons	0	0						0
Next 30,000 gallons	0	0	6,000	24,000	90,000	120,000		747,500
Over 40,000 gallons	3	747,500				507,500		
Totals	4	747,500	6,000	24,000	90,000	627,500		747,500

REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
First 2,000 gallons	1	6,000	25.07 Minimum Bill	150.42
Next 8,000 gallons	0	24,000	9.59 per 1,000 gallons	230.16
Next 30,000 gallons	0	90,000	8.87 per 1,000 gallons	798.30
Over 40,000 gallons	3	627,500	8.18 per 1,000 gallons	5132.95
Totals	4	747,500		6311.83

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates Test
Period from 01-01-2025 to 12-31-2025

Class: Industrial

USAGE TABLE
Usage by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) 2,000	(5) 8,000	(6) 30,000	(7) Over 40,000	(8)	(9) Total
First 2,000 gallons	1	0						0
Next 8,000 gallons	0	0						0
Next 30,000 gallons	0	0	6,000	24,000	90,000	120,000		747,500
Over 40,000 gallons	3	747,500				507,500		
Totals	4	747,500	6,000	24,000	90,000	627,500		747,500

REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
First 2,000 gallons	1	6,000	27.69 Minimum Bill	166.14
Next 8,000 gallons	0	24,000	10.60 per 1,000 gallons	254.40
Next 30,000 gallons	0	90,000	9.80 per 1,000 gallons	882.00
Over 40,000 gallons	3	627,500	9.04 per 1,000 gallons	5,672.60
Totals	4	747,500		6,975.14

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates Test
Period from 01-01-2025 to 12-31-2025

Class: Commercial

USAGE TABLE
Usage by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) 2000	(5) 8000	(6) 30000	(7) 40,000	(8)	(9) Total
First 2,000	3	1,316	1,316					1316
Next 8,000	7	36,400	14,000	22,400				36,400
Next 30,000	11	182,000	22,000	88,000	72,000			182,000
Over 40,000	15	4,554,600	30,000	12,000	450,000	4,062,600		4,554,600
Totals	36	4,774,316	67,316	122,400	522,000	4,062,600		4,774,316

REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
First 2,000	36	67,316	25.07 Minimum Bill	902.52
Next 8,000		122,400	9.59 per 1,000 gallons	1173.81
Next 30,000		522,000	8.87 per 1,000 gallons	4630.14
Over 40,000		4,062,600	8.18 per 1,000 gallons	37679.21
Totals	36	4,774,316		44385.68

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
(10) Complete Column No. 4 using rates either present or proposed.
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates Test
Period from 01-01-2025 to 12-31-2025

Class: Commercial

USAGE TABLE
Usage by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) 2000	(5) 8000	(6) 30000	(7) 40,000	(8)	(9) Total
First 2,000	3	1,316	1,316					1316
Next 8,000	7	36,400	14,000	22,400				36,400
Next 30,000	11	182,000	22,000	88,000	72,000			182,000
Over 40,000	15	4,554,600	30,000	12,000	450,000	4,062,600		4,554,600
Totals	36	4,774,316	67,316	122,400	522,000	4,062,600		4,774,316

REVENUE TABLE
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
First 2,000	36	67,316	27.69 Minimum Bill	996.84
Next 8,000		122,400	10.60 per 1,000 gallons	1,297.44
Next 30,000		522,000	9.80 per 1,000 gallons	5,115.60
Over 40,000		4,062,600	9.04 per 1,000 gallons	36,725.90
Totals	36	4,774,316		44,135.78

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge.
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.